Amphitheater Public Schools
March 2019 Budget Status Report
Comparative March 2018 Expenditures

	xxx	550 K-3	510	4xx	2xx	
	All Other M&O	**Reading**	**Desegregation**	**Transportation**	**All Special Ed**	**Total**
Adopted Budget including Override	$ 63,298,350	$ 518,089	$ 4,025,000	$ 6,888,000	$ 16,535,423	$ 91,264,862
Total Budget Capacity for		*Per Adopted Budget Rev 1 - November 13, 2018*				
FY 2018-19	63,298,350	518,089	4,025,000	6,888,000	16,535,423	91,264,862
Expenditures & Encumbrances:						
Expenditures:						
First Quarter - Through September 30	13,164,059	67,055	684,322	1,047,706	2,660,109	17,623,251
Second Quarter - Oct through Dec	14,729,342	96,862	1,135,369	2,090,406	5,158,591	23,210,569
Third Quarter - January	4,297,799	35,935	331,921	579,376	1,576,209	6,821,239
February	5,175,425	40,590	358,947	657,015	1,556,120	7,788,096
March	4,684,667	28,007	319,073	661,802	1,479,463	7,173,013
Third Quarter - Jan through Mar	14,157,891	104,532	1,009,941	1,898,192	4,611,791	21,782,347
Fourth Quarter - April through June	-	-	-	-	-	-
Total Expenditures - Year to Date	42,051,293	268,448	2,829,632	5,036,304	12,430,490	62,616,167
Anticipated Encumbrances as of March 2019	21,247,057	249,641	1,195,368	1,851,696	4,104,933	28,648,695
Total Expenditures and Encumbrances as of March 2019	63,298,350	518,089	4,025,000	6,888,000	16,535,423	91,264,862
Budget Expenditures Remaining AFTER Expenditures and Encumbrances	-	-	-	-	-	-
Comparative Expenditures:						
Expenditures as of March 2019	42,051,293	268,448	2,829,632	5,036,304	12,430,490	62,616,167
Expenditures as of March 2018	39,915,635	255,439	2,766,281	4,438,578	11,594,301	58,970,233
Change	$ 2,135,658	$ 13,010	$ 63,351	$ 597,726	$ 836,190	$ 3,645,935

M&O Budget Capacity for FY 2018-19	Adopted July 2018	$92,162,886	Tax Rates	
			Primary	Secondary
Bonds Issued		$0	3.8795	1.6124