

**Nevis Public Schools #308  
Multi Year Guideline - Obj Tot**

Sequence: O/S

Description	202410			202510			202610		
	Budget			Budget			Budget		
	B24	Year to Date	%	B25	Year to Date	%	B26	Year to Date	%
100 Salaries & Wages	4,775,855.00	3,482,499.87	73%	5,016,271.00	3,607,773.03	72%	5,217,886.00	3,773,997.93	72%
200 Employee Benefits	1,475,068.00	1,092,271.72	74%	1,597,065.00	1,143,468.06	72%	1,725,248.00	1,201,235.70	70%
300 Purchased Services	699,907.00	690,919.22	99%	718,860.00	720,373.40	100%	770,512.00	709,798.54	92%
	0.00	161.84	0%	0.00	0.00	0%	0.00	0.00	0%
300 Purchased Services	213,350.00	186,117.78	87%	223,725.00	200,573.76	90%	245,725.00	201,593.98	82%
400 Supplies & Materials	423,620.00	453,072.59	107%	449,620.00	404,495.65	90%	556,420.00	452,123.54	81%
500 Capital Expenditures	413,715.00	285,630.71	69%	299,390.00	319,292.39	107%	317,863.00	274,807.81	86%
800 Other Expenditures	97,140.00	89,616.64	92%	113,125.00	113,215.41	100%	121,625.00	89,056.05	73%
<b>Report Totals:</b>	<b>8,098,655.00</b>	<b>6,280,290.37</b>	<b>78%</b>	<b>8,418,056.00</b>	<b>6,509,191.70</b>	<b>77%</b>	<b>8,955,279.00</b>	<b>6,702,613.55</b>	<b>75%</b>