

2022 Bond Program Bid Package Breakdown  
February 12, 2024



COMPLETED or UNDER CONTRACT

IN PROGRESS

BID PACKAGE	PROJECT SCOPE	FACILITY/SITE	CONSTRUCTION SCHEDULE	CURRENT ESTIMATE
BP1	SECURE VESTIBULES & PRESSING NEEDS	CENTRAL MONT, EDGEWOOD, CORNELL, BENNETT WOODS	COMPLETED	BUDGET - \$2.9M ACTUAL - \$2.6M
BP2	STADIUM PLAZA & ACCESS	HIGH SCHOOL ATHLETIC STADIUM	COMPLETED	BUDGET - \$2.4M ACTUAL - \$2.3M
ST1&2	SECURITY & TECH UPGRADES	DISTRICT WIDE	JUN 2024 - AUG 2026	\$2.6M
BP3	<b>NEW</b> 7-8 CHIPPEWA MIDDLE SCHOOL, TEMP CMS/CORNELL	CHIPPEWA MIDDLE SCHOOL	JUN 2024 - AUG 2026	\$109M **~\$60M shared w Kinawa
BP4	SECURE VESTIBULES & PRESSING NEEDS	HIAWATHA, HIGH SCHOOL & HS POOL HVAC	JUN 2024 - OCT 2024	\$6.5M
BP5	<b>NEW</b> HS ATHLETICS	CHIPPEWA MIDDLE SCHOOL	JUN 2026 - AUG 2027	\$6.6M
BP7	<b>NEW</b> CORNELL ELEMENTARY	CORNELL ELEMENTARY	JUN 2026 - AUG 2028	\$34M
BP8	PRESSING NEEDS	HS CAFE/KITCHEN/MUSIC, HIAWATHA CARLINE	TBD	\$10M
BP10	<b>NEW</b> 5-6 KINAWA MIDDLE SCHOOL	CHIPPEWA MIDDLE SCHOOL	AUG 2028 - AUG 2030	\$68M
FFE	FURNITURE, BUSES, DEVICES	DISTRICT WIDE	TBD	\$19.4M
BOND	PROFESSIONAL SERVICES	IN CONTRACT	2022 - 2030	\$20.3M
<b>TOTAL COST</b>				<b>\$281,300,000</b>
<b>PROGRAM FUNDING</b> **Includes sinking funds				<b>\$282,700,000</b>