November 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-5
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % of Out of Placement (ISS/OSS/DAEP)			6-7
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % of Critical Systems Scheduled Uptime			8-9
4.2 % of Work Orders Completed within 7 Business Days			10
4.3 Cybersecurity: Uncompromised End-Points			11
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # of MISD Positive Publicity Media Hits			12-13
6.3 Revenue Generated			14-17
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			18-19
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			20
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			21
7.3.1 % of Student Meal Participation			22
7.4.1 2024 Bond Program % Under Budget			23
7.5.1 Energy Management Cost Avoidance			24
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			25-26
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			27
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			28-29

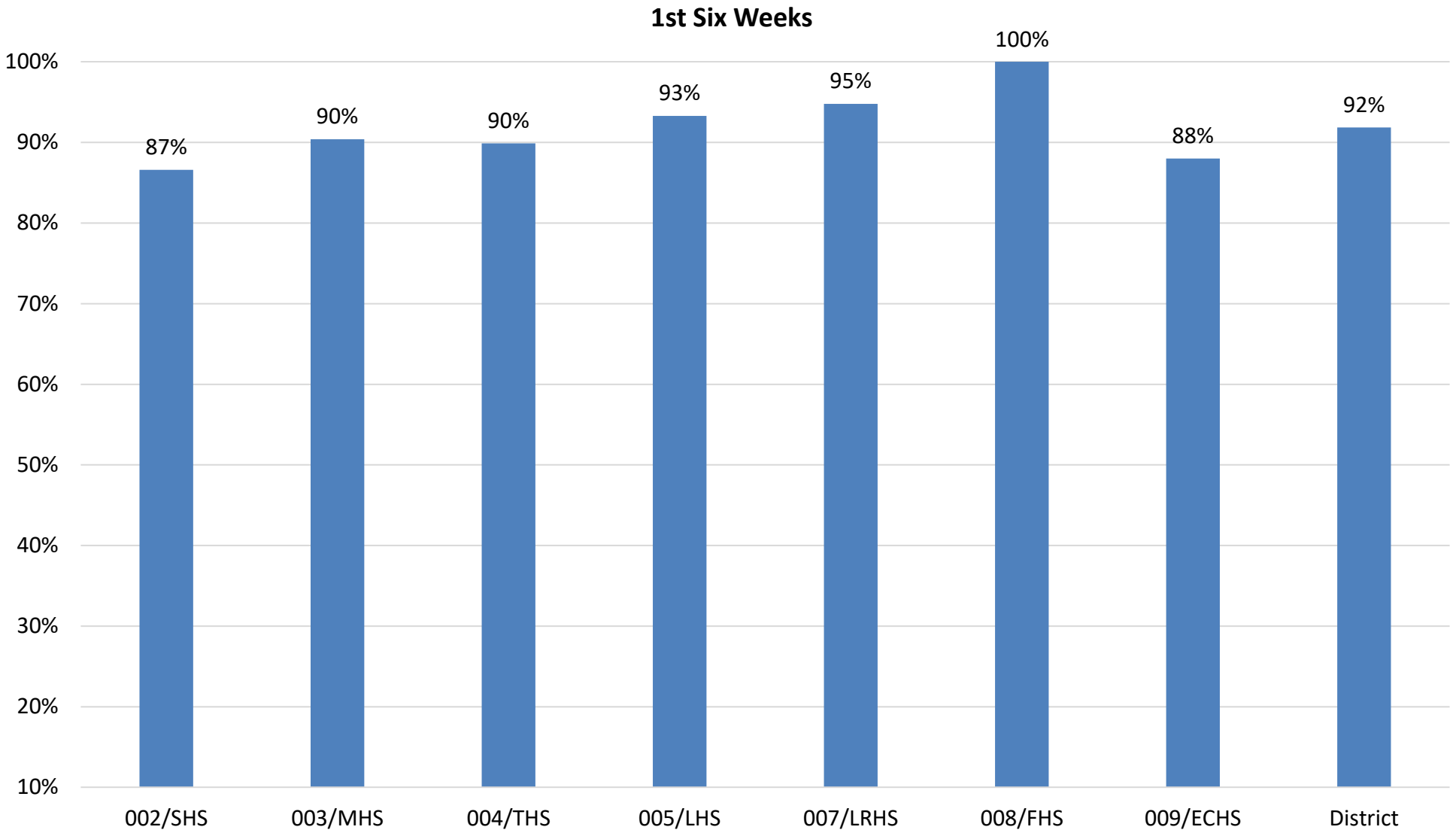
Above Goal At Goal Near Goal Below Goal

EC Accountability
November 2025

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Mr. Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory

Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X

1.2 % of Students Mastering Algebra 2

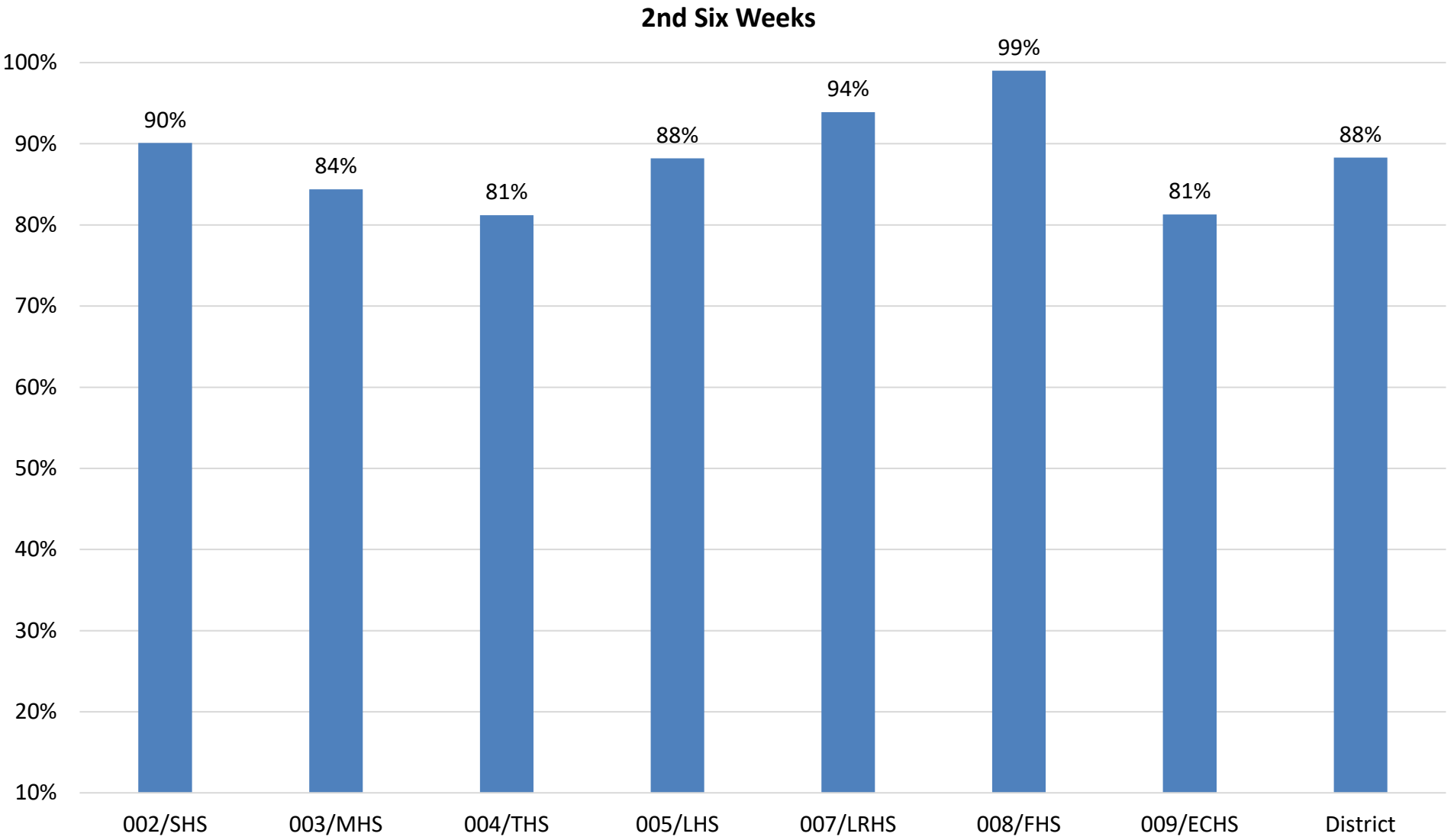


Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 80%
- 69 – 79%
- 58% – 68%
- ≤ 58%

1.2 % of Students Mastering Algebra 2



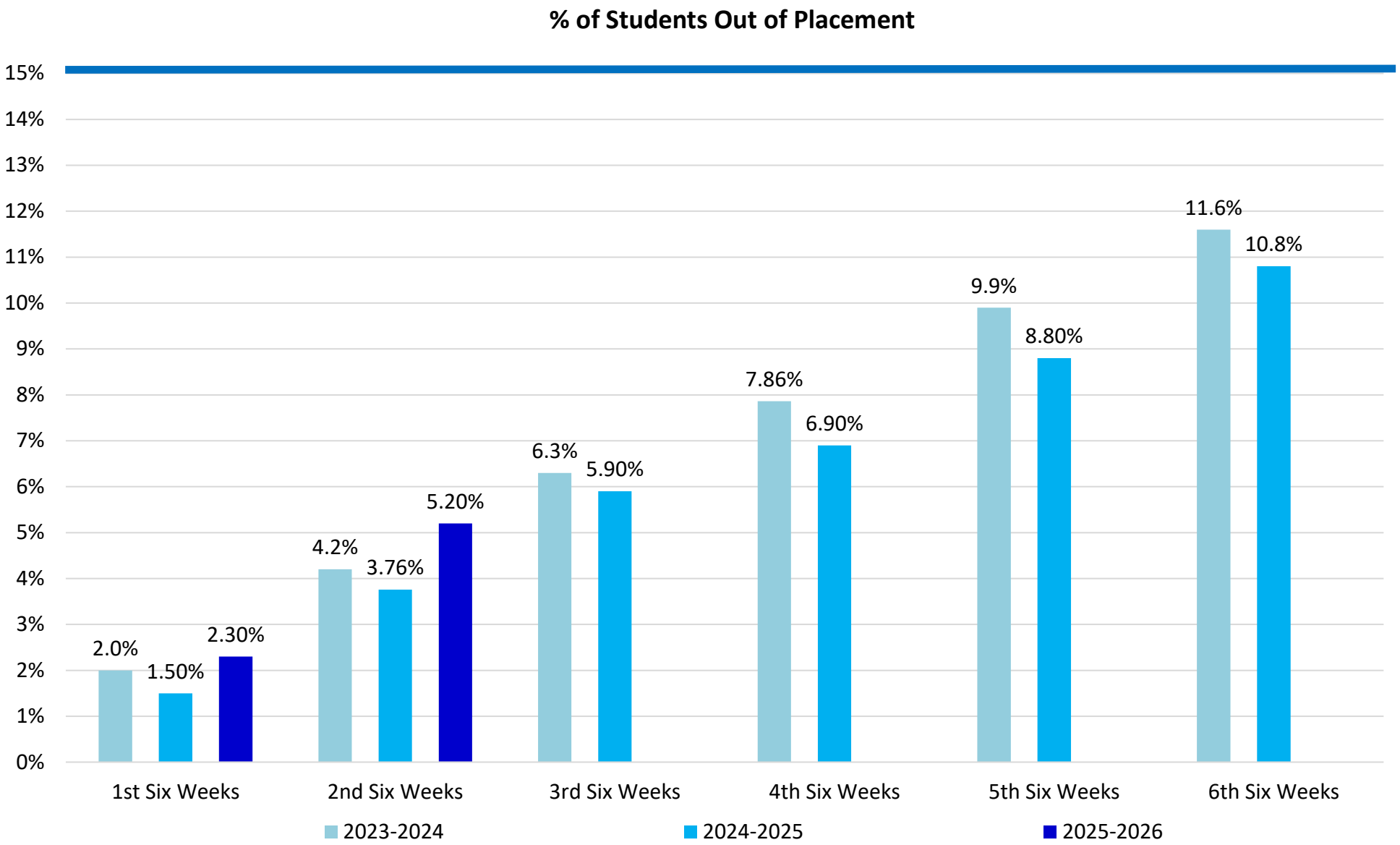
Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 80%
- 69 – 79%
- 58% – 68%
- ≤ 58%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Matthew Brown			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

3.3 % of Out of Placement (ISS/OSS/DAEP)



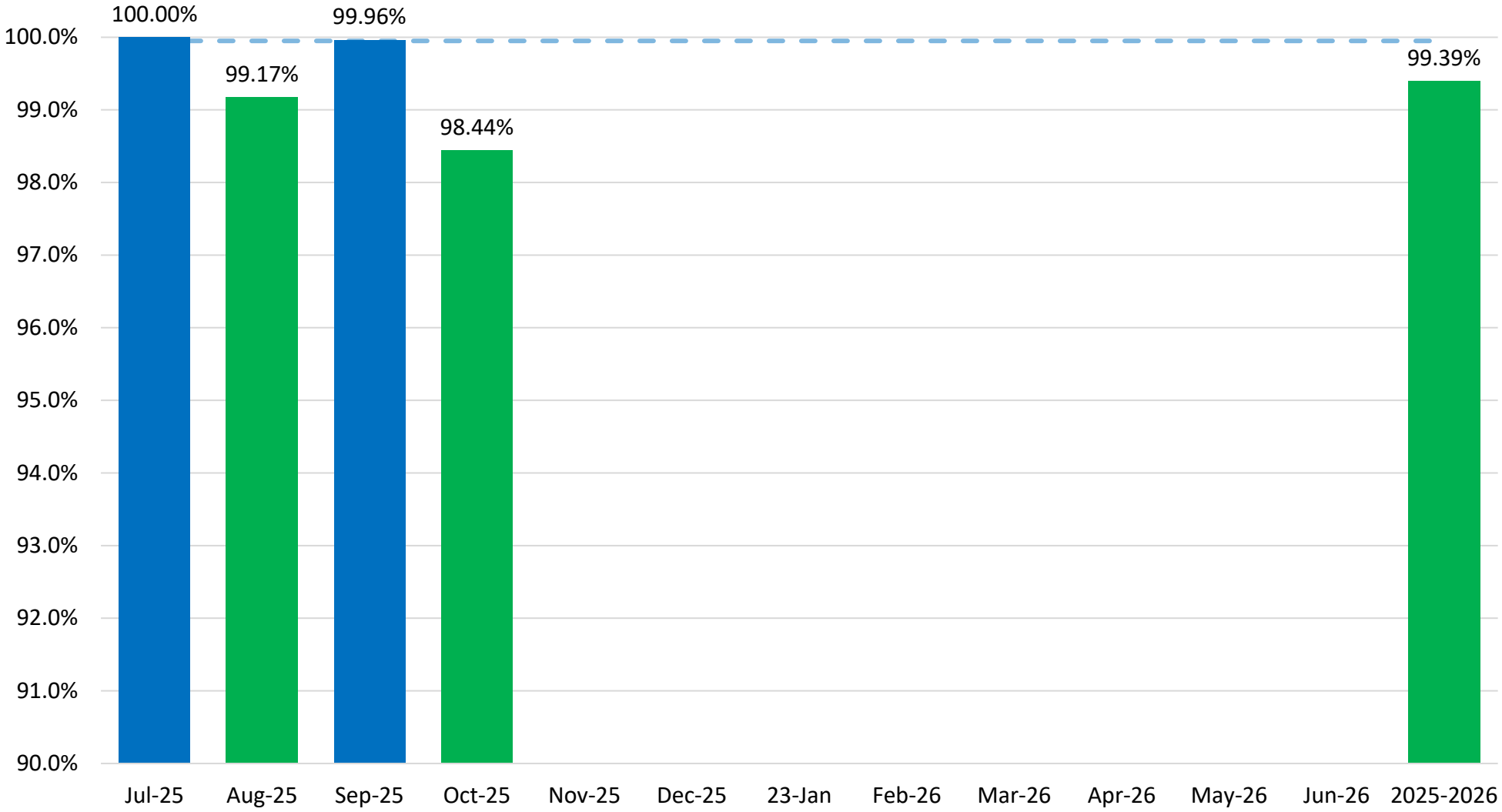
Above Goal
At Goal
Near Goal
Below Goal

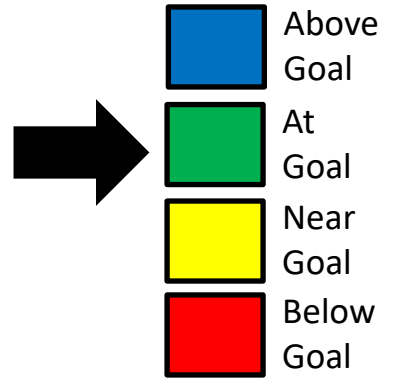
Status for this Measure

≤ 15%
15% - 20%
20% - 25%
≥ 25%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points									Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % of Critical Systems Scheduled Uptime



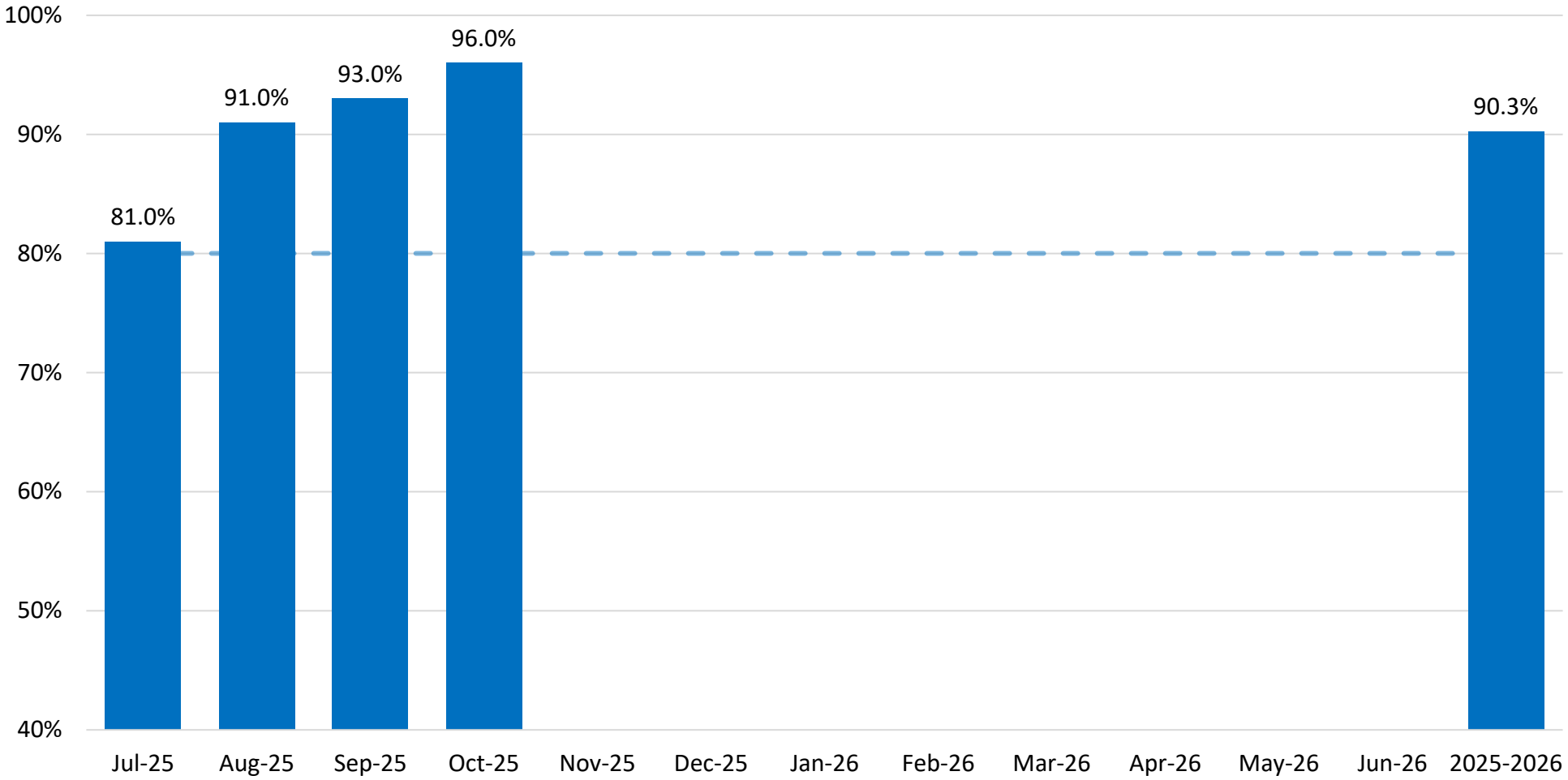


Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

Goal: ≥ 99.95%

4.2 % of Work Orders Completed within 7 Business Days



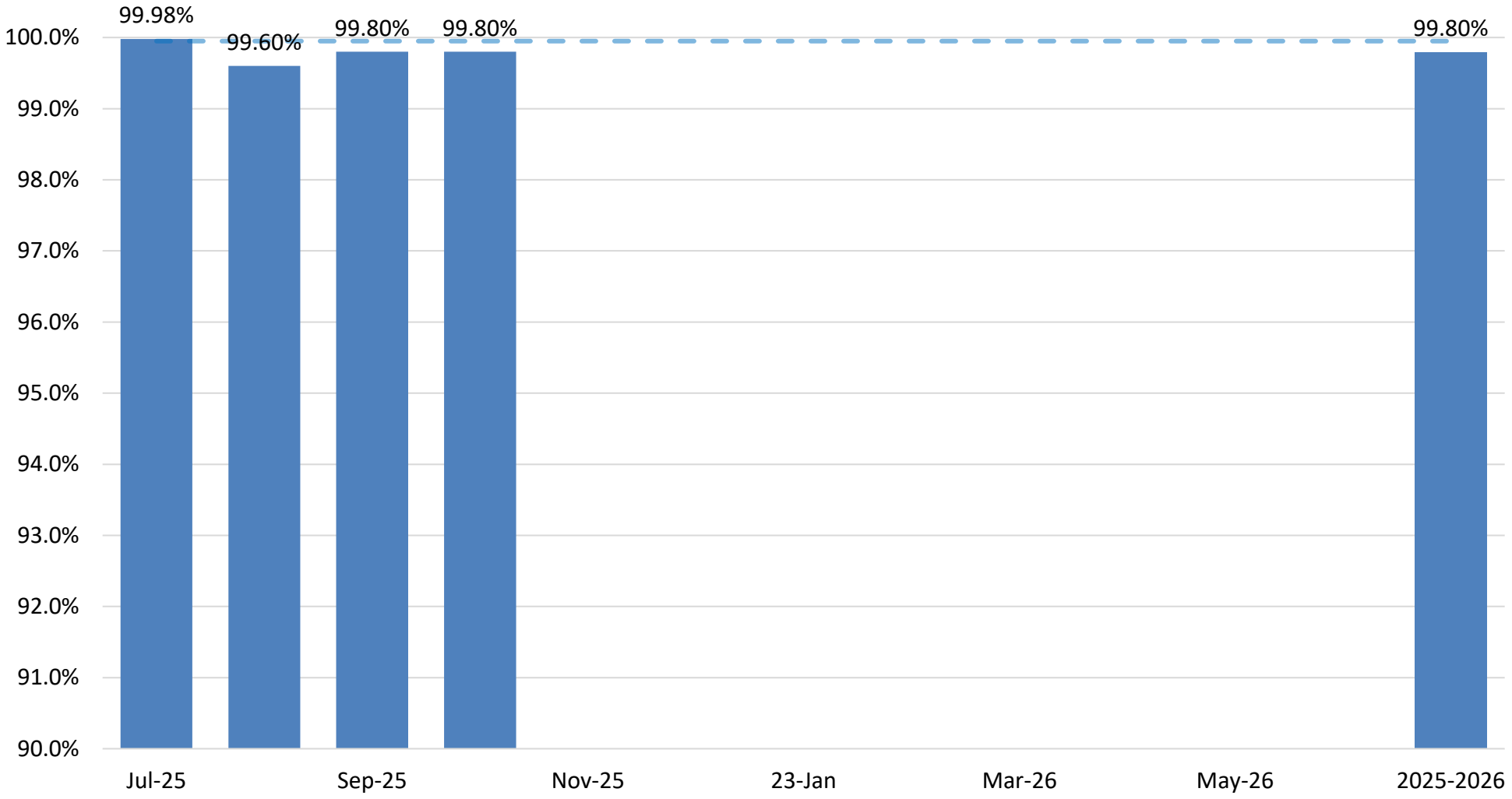
Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 80.1%
- 60% - 80%
- 55.1% - 59.9%
- ≤ 55%

Goal: ≥ 80%

4.3 Cybersecurity: Uncompromised End-Points



Above Goal
At Goal
Near Goal
Below Goal

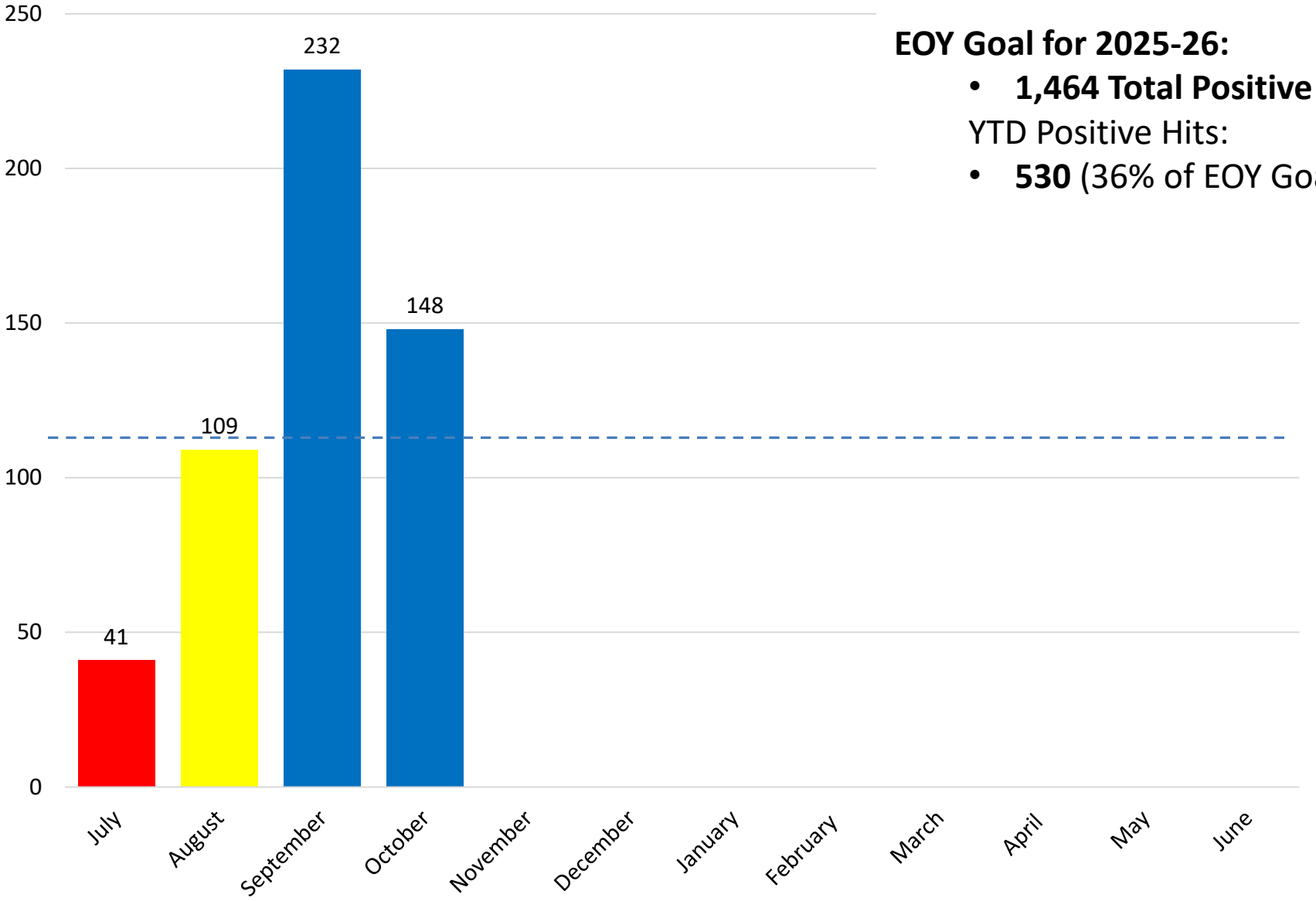
Status for this Measure

- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

Goal: ≥ 98.9%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated									Mrs. Laura Jobe			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 # of MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/ language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X		

6.1 # of MISD Positive Publicity Media Hits



EOY Goal for 2025-26:

- **1,464 Total Positive Hits**

YTD Positive Hits:

- **530** (36% of EOY Goal)

Above Goal
At Goal
Near Goal
Below Goal

Target Monthly Average:
122 hits
YTD Monthly Average:
133 hits

Status for this Measure

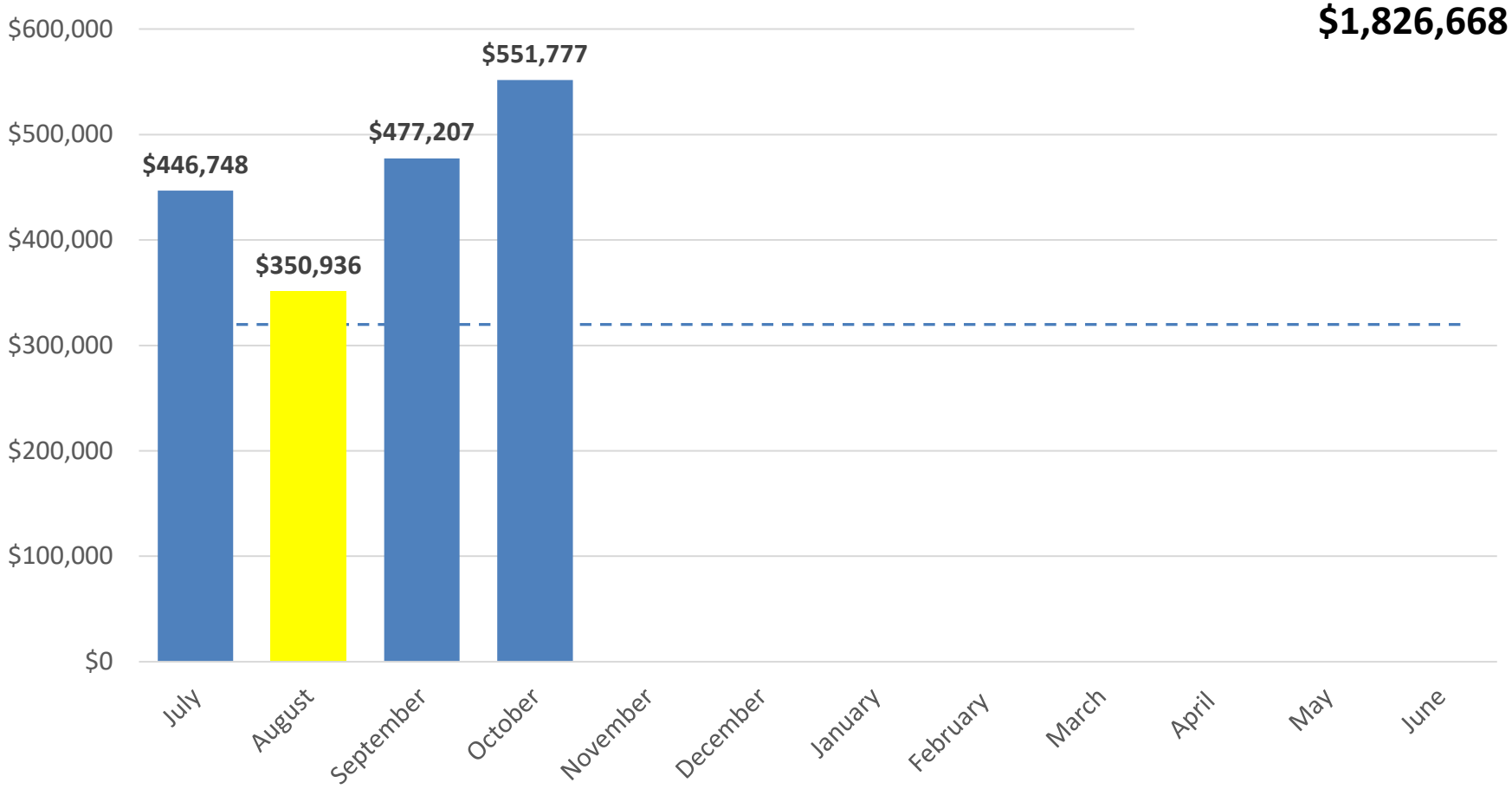
- > 117 per month
- = 117 per month
- = 88 – 116 per month
- < 88 per month

6.3 Increase Revenue Generated Through Advertising, Education Foundation and QUEST Program

Above Goal
At Goal
Near Goal
Below Goal

EOY Goal for 2025-26: $4,489,424

- Total Revenue Generated YTD: **$1,826,668** (41% of EOY goal)



Target Monthly Average: **$374,119**

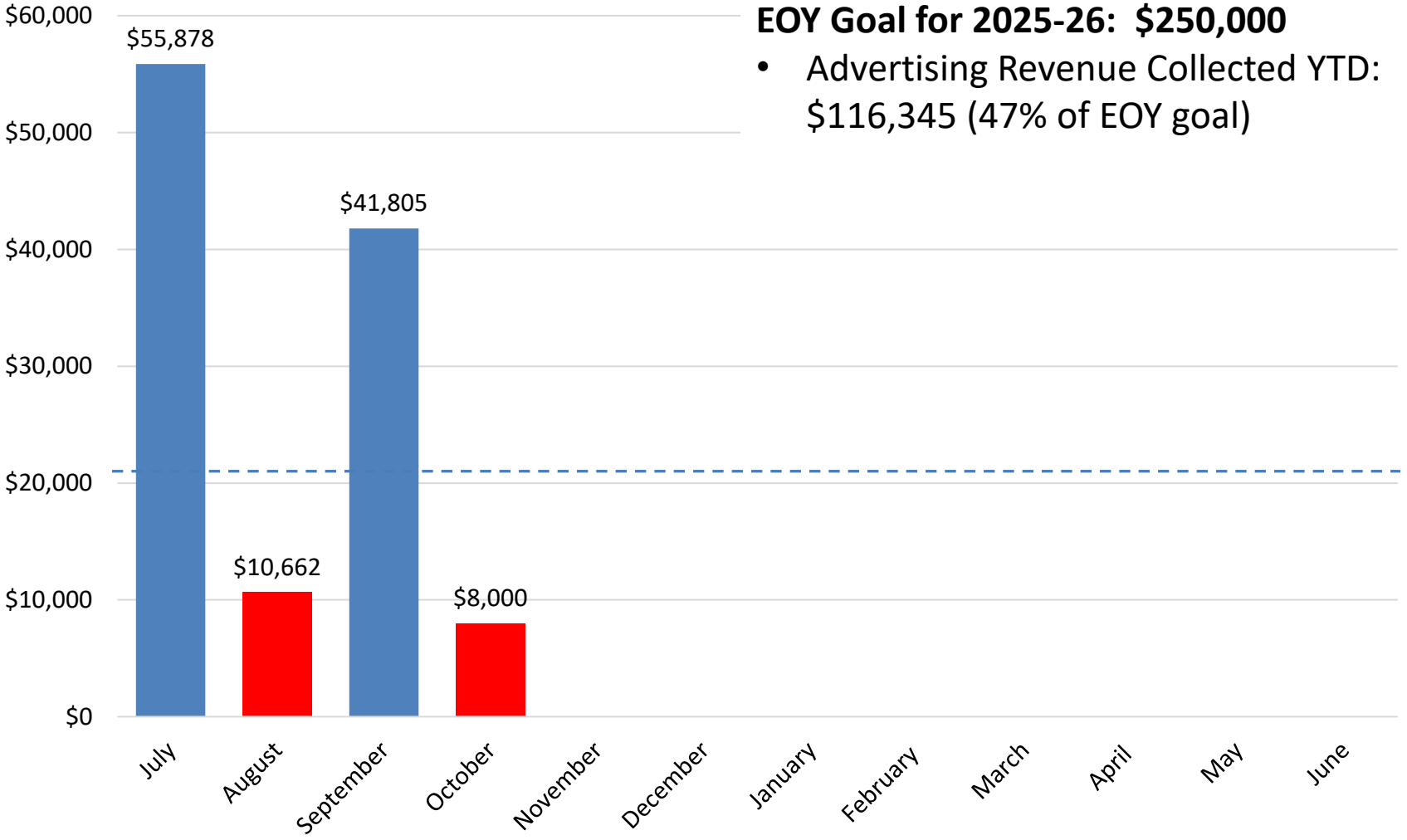
YTD Monthly Average: $456,667 (122% of Target)

Status for this Measure

- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

*Overall performance rating for Leading Measure 6.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.1 Increase Advertising and Sponsorship Revenue*



EOY Goal for 2025-26: $250,000

- Advertising Revenue Collected YTD: $116,345 (47% of EOY goal)

Above Goal
At Goal
Near Goal
Below Goal

Target Monthly Average:
$20,834

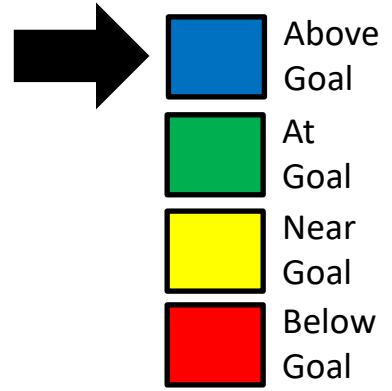
YTD Monthly Average:
$29,086
(140% of Target)

Status for this Measure

- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

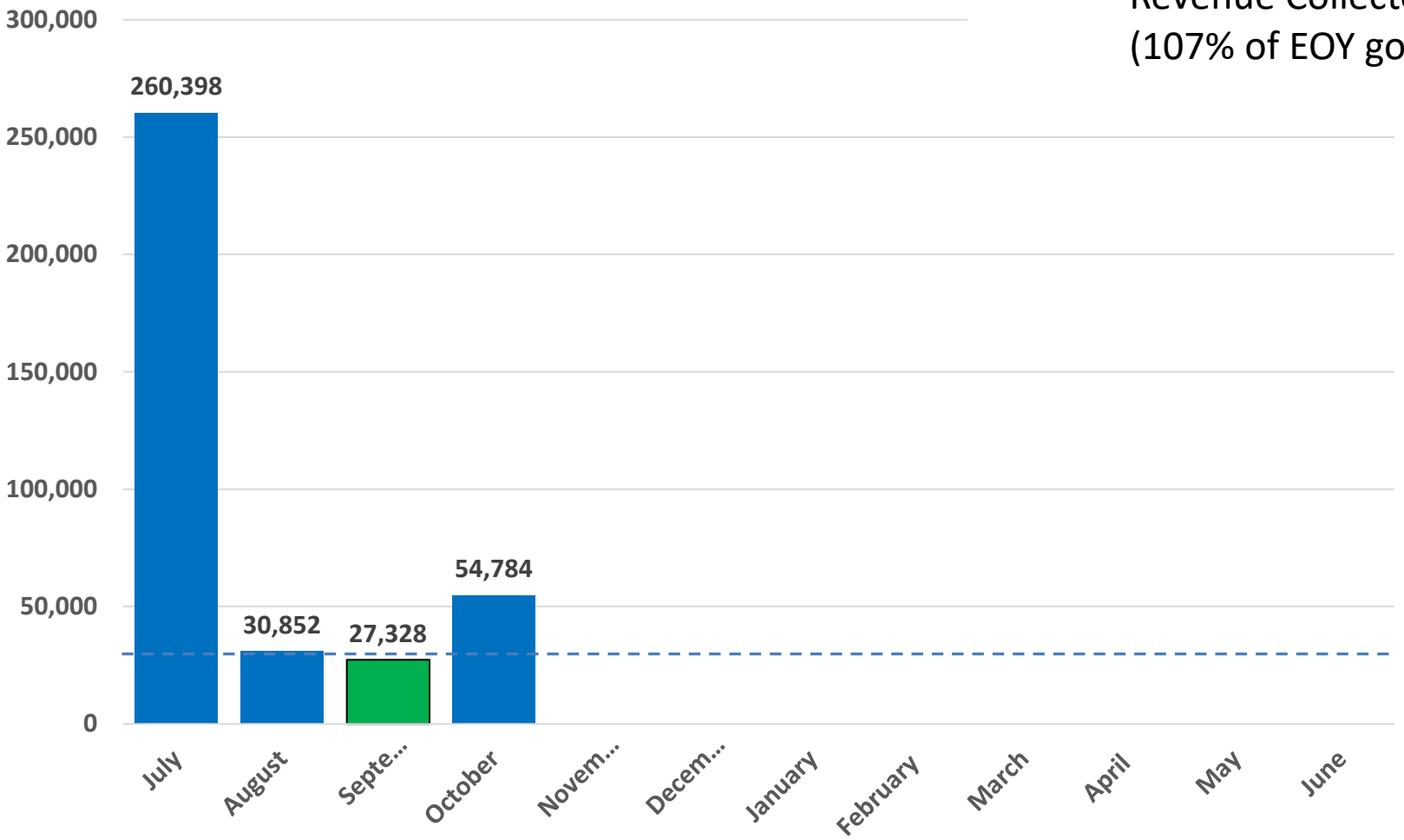
Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.2 Increase Education Foundation Revenue Collected



EOY Goal for 2025-26: $350,000

- Revenue Collected YTD: **$373,362** (107% of EOY goal)



Target Monthly Average:
$29,167
YTD Monthly Average: $93,341
(320% of Target)

Status for this Measure

- > 100% of target
- = 95% - 99% of target
- = 75% - 94% of target
- < 75% of target

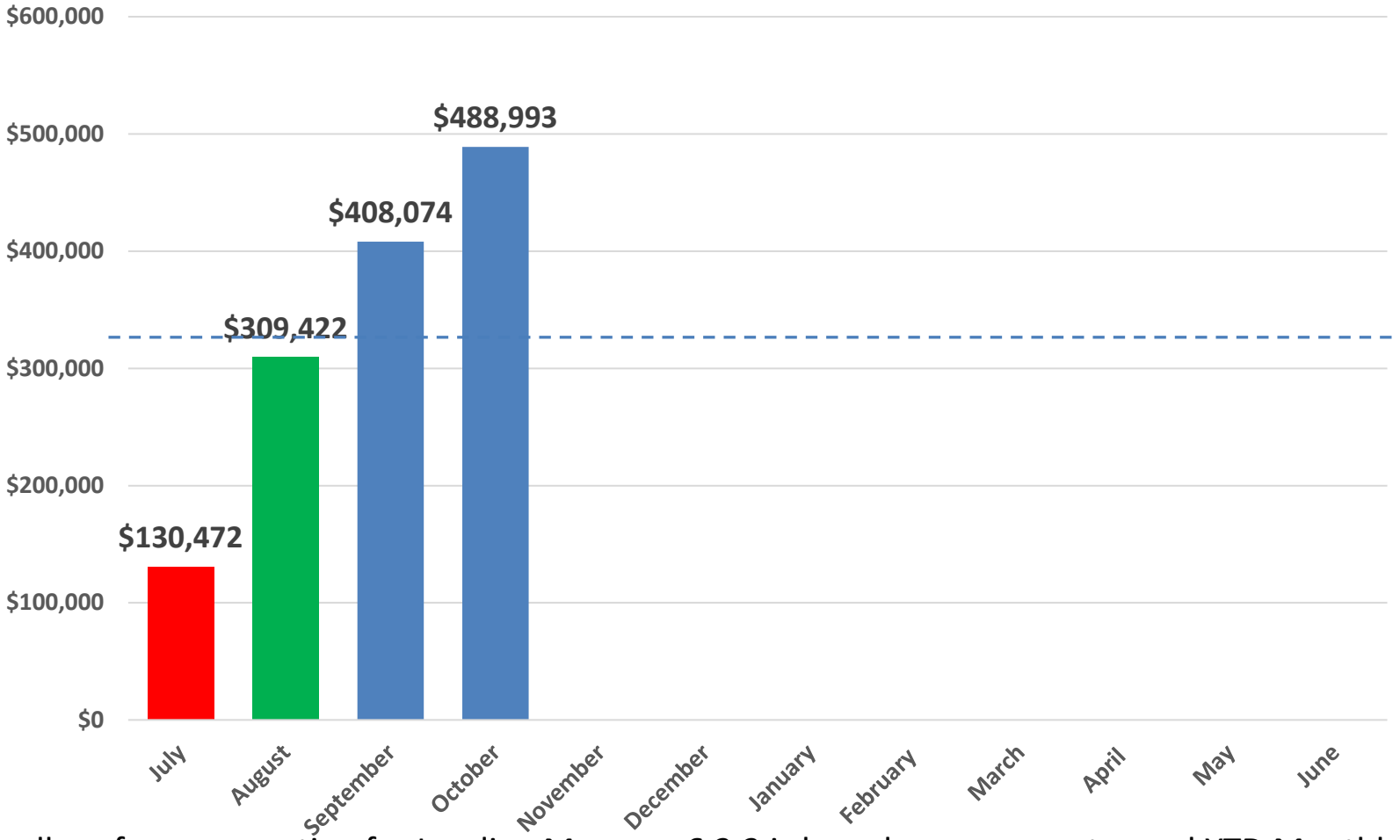
*Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.3 Increase Revenue Generated by QUEST

Above Goal
At Goal
Near Goal
Below Goal

EOY Goal for 2025-26: $3,872,500

- YTD Total Revenue Collected: **$1,336,961** (35% of EOY goal)



Target Monthly Average: **$322,709**

YTD Monthly Average: $334,240 (104% of Target)

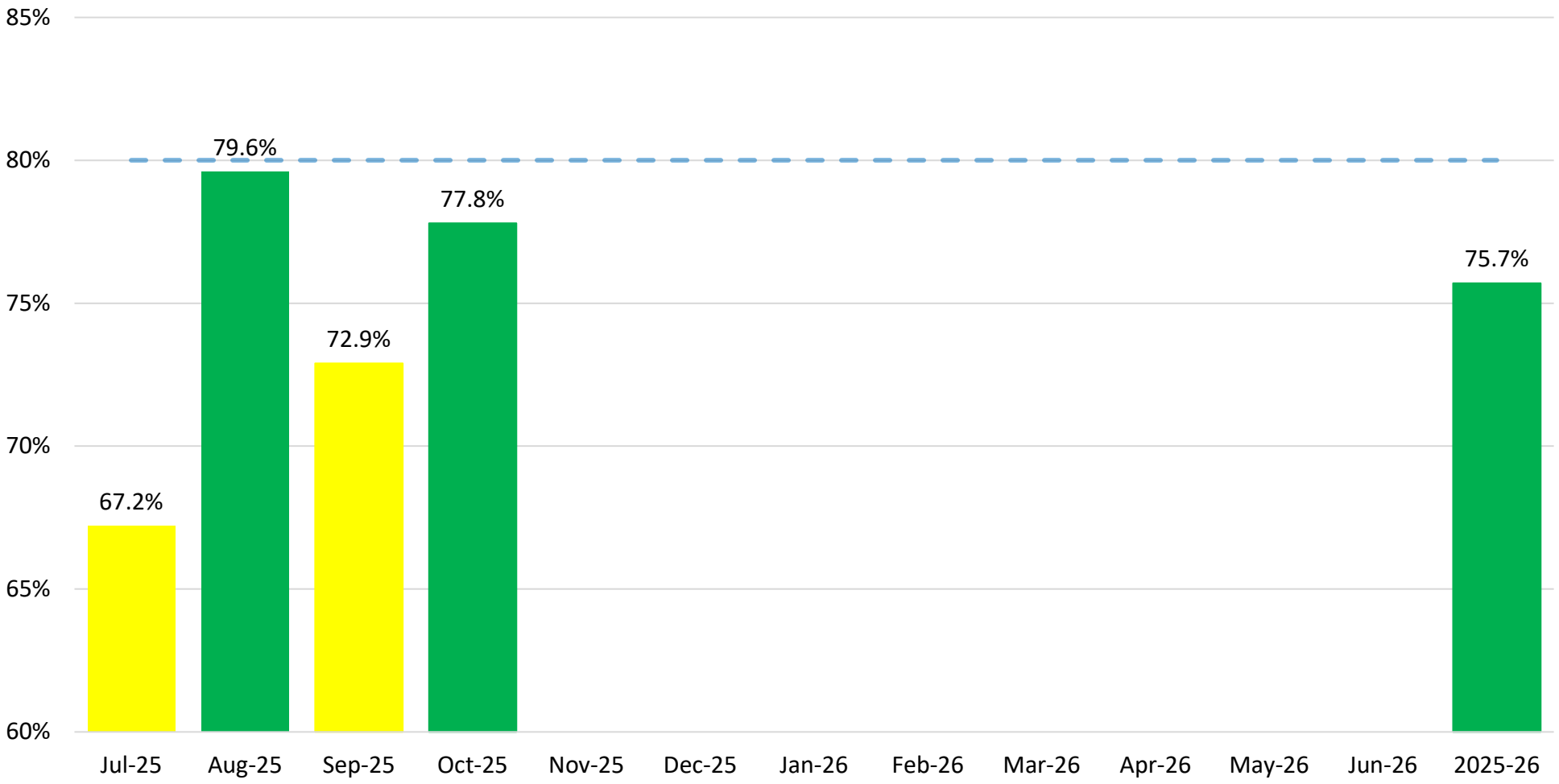
Status for this Measure

- > 100% of target
- = 96-100% of target
- = 75% - 95% of target
- < 75% of target

Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation									Mr. Jeff Brogden Mrs. Rita Denton			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker's Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



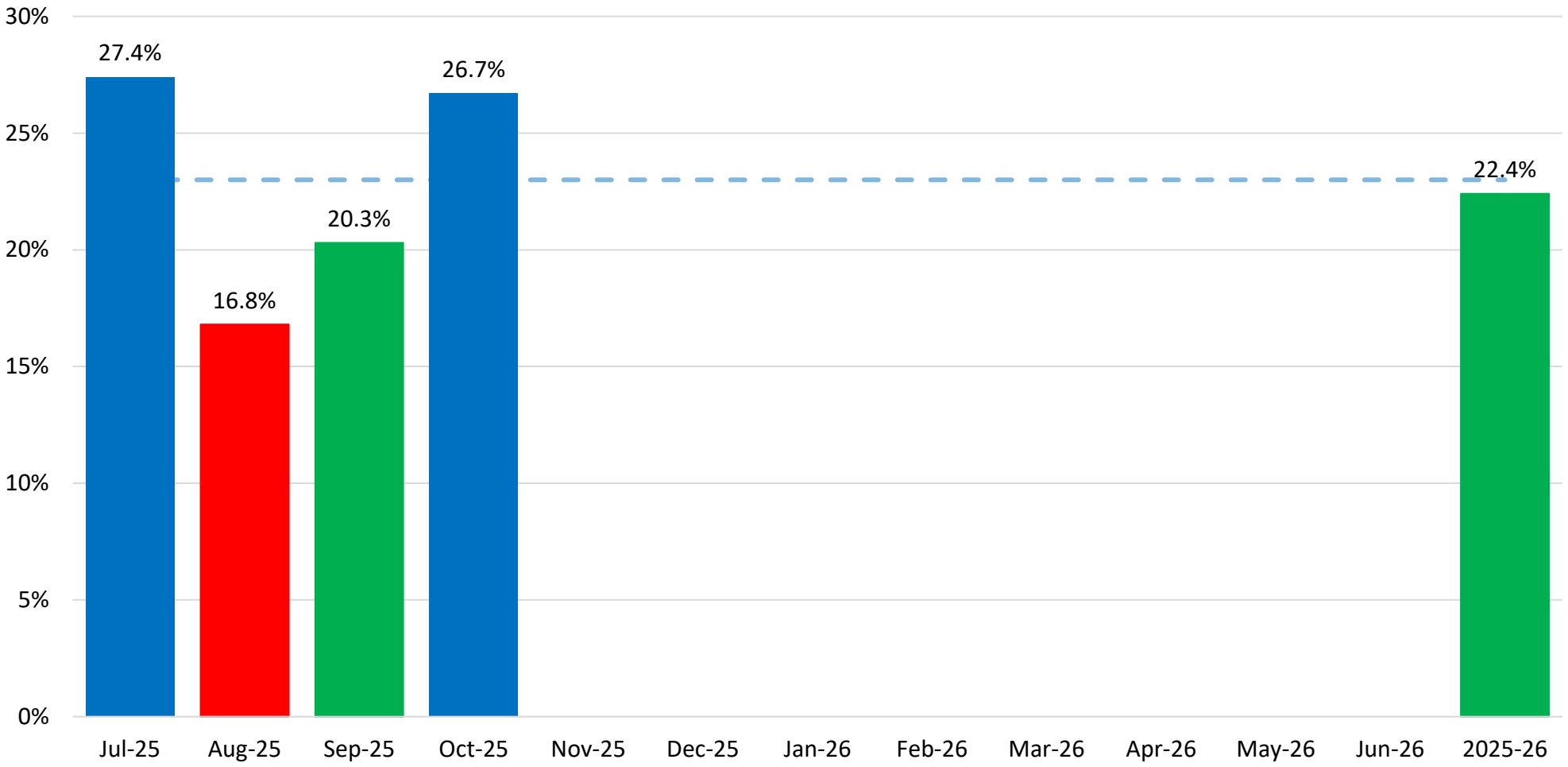
Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

Goal: ≥ 80% annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



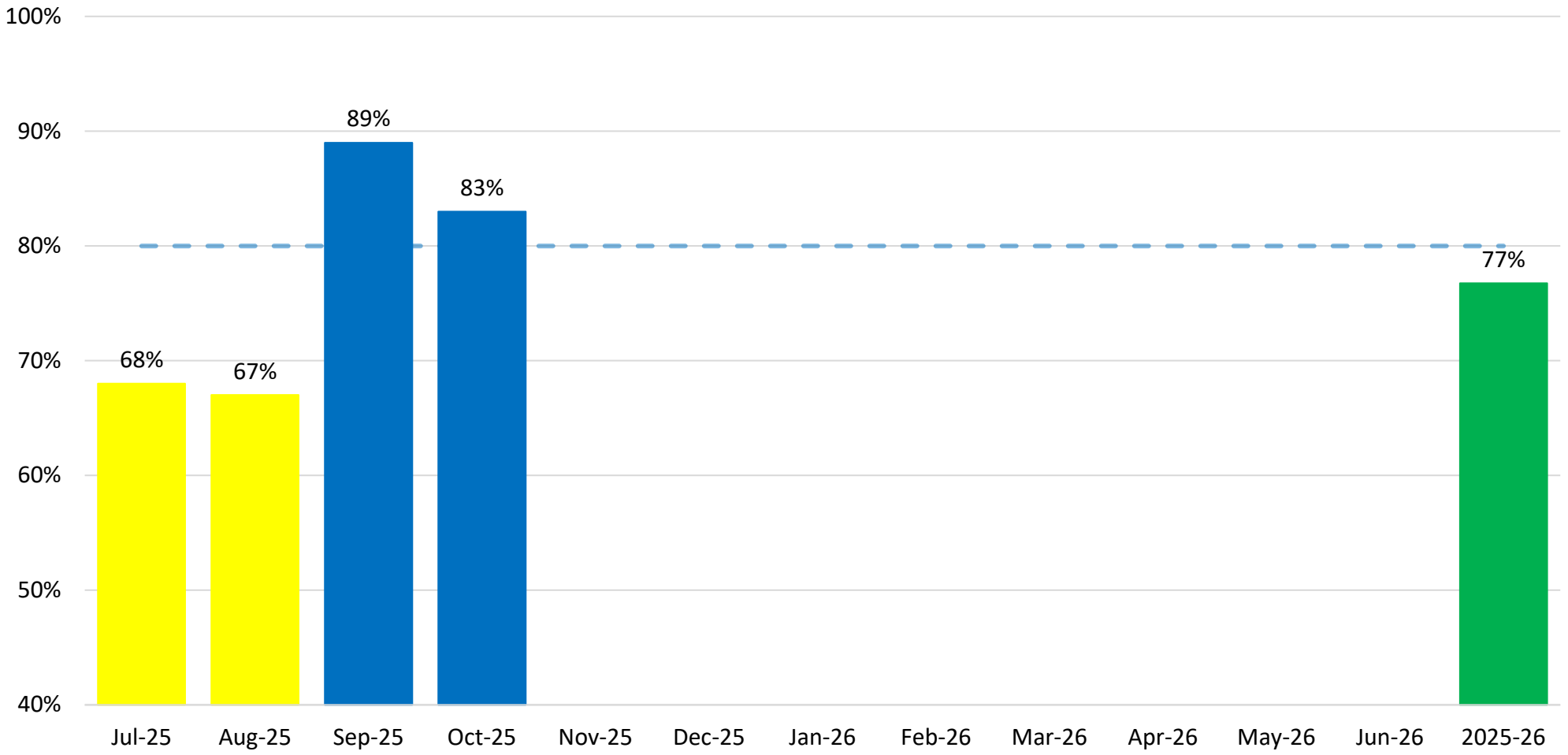
Above Goal
At Goal
Near Goal
Below Goal

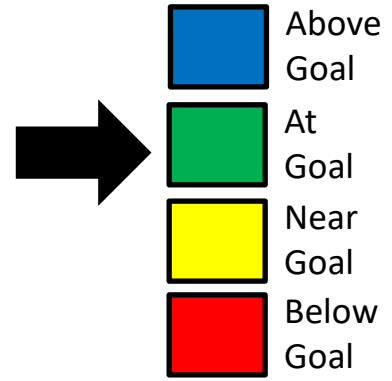
Status for this Measure

- ≥ 23.1%
- 20.1% - 23%
- 18% - 20%
- ≤ 17.9%

Goal: ≥ 23% annually

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days



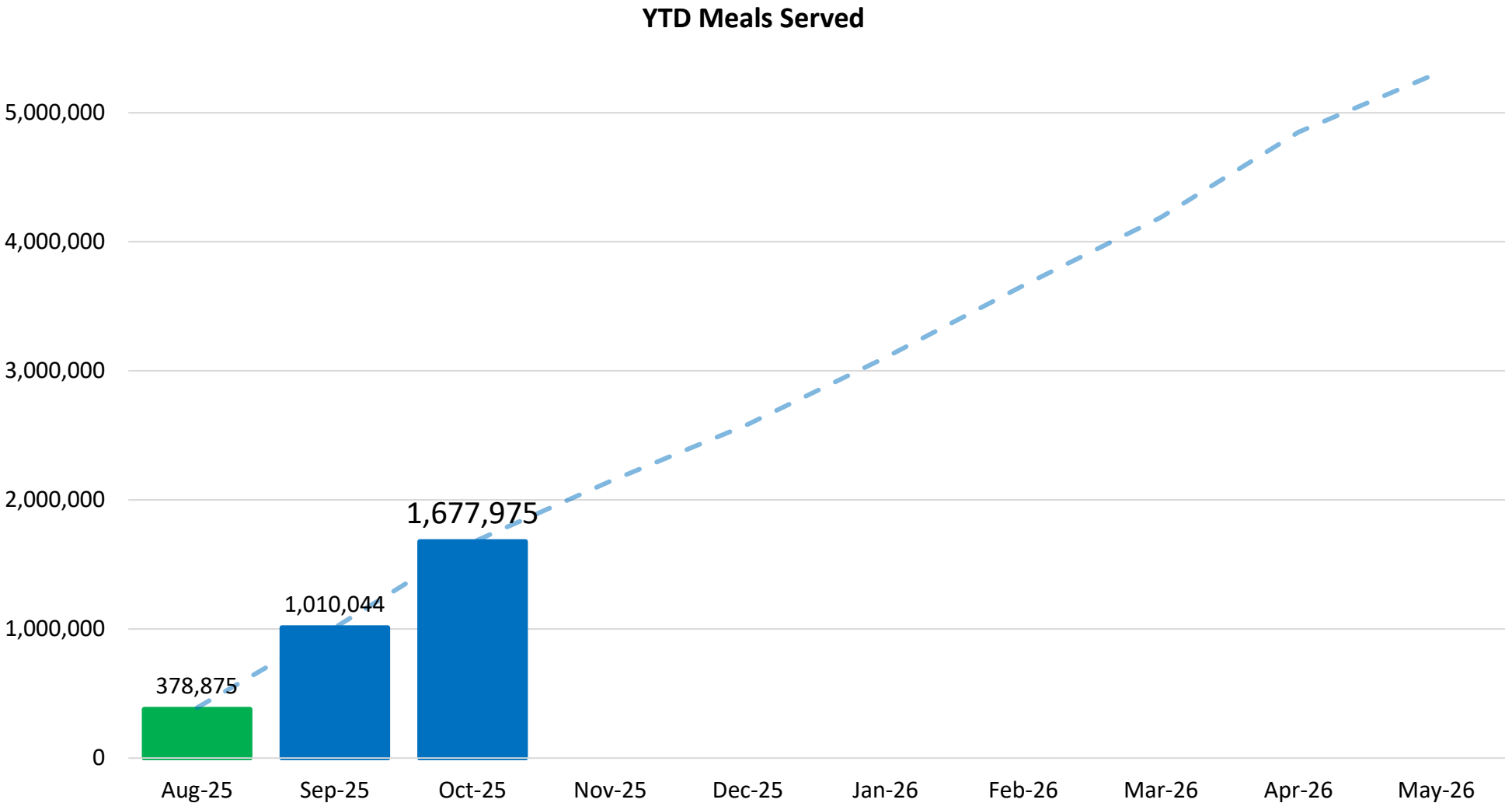


Status for this Measure

- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

Goal: ≥ 80% annually

7.3.1 % of Student Meal Participation



Above Goal
At Goal
Near Goal
Below Goal

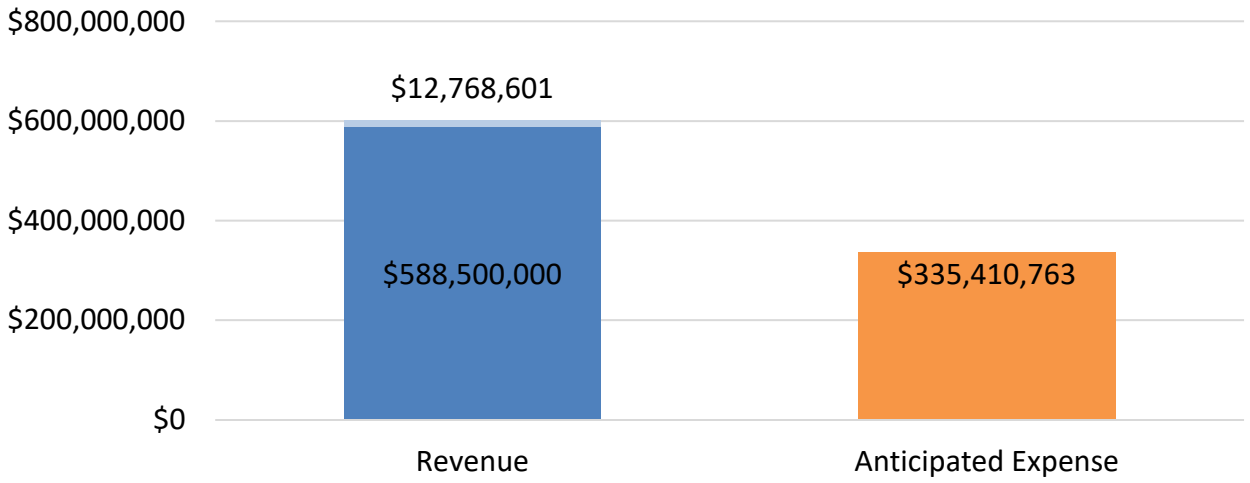
Status for this Measure

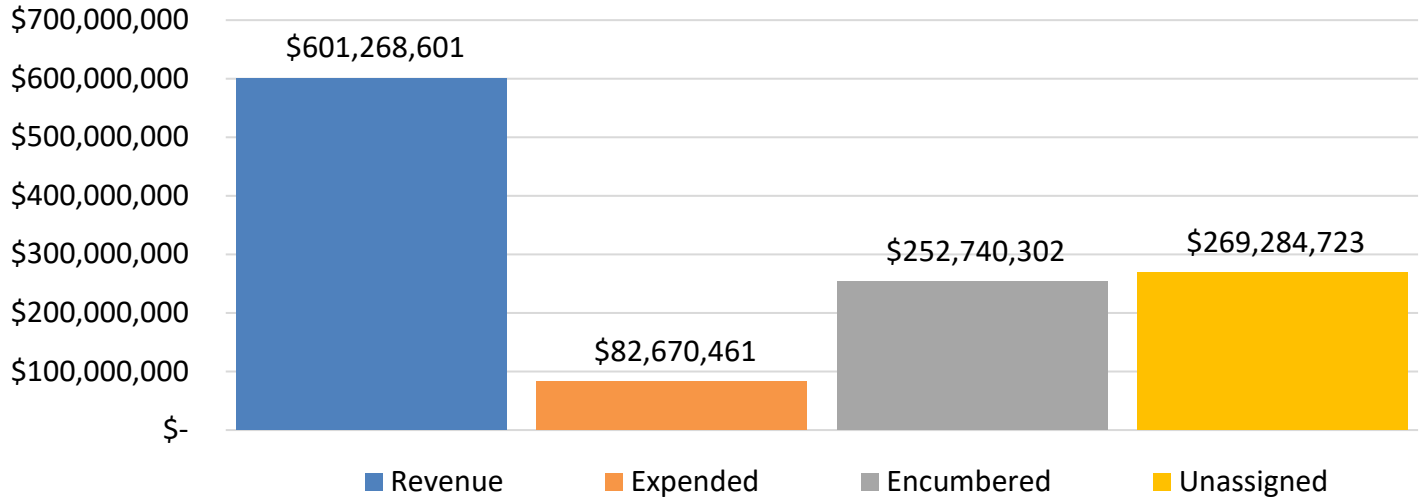
- ≥ 1,671,401
- 1,656,400 – 1,671,400
- 1,645,400 – 1,656,399
- ≤ 1,645,399

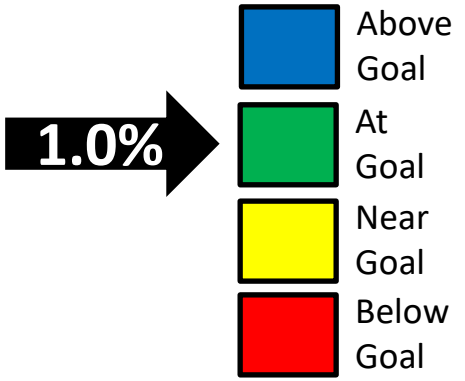
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: Serve ≥ 5,300,000 meals annually

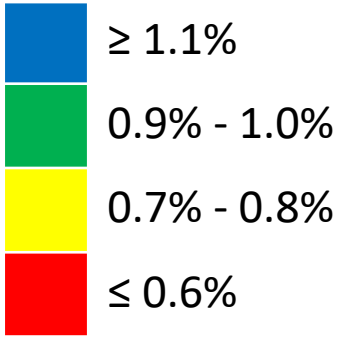
7.4.1 2024 Bond Program % Under Budget





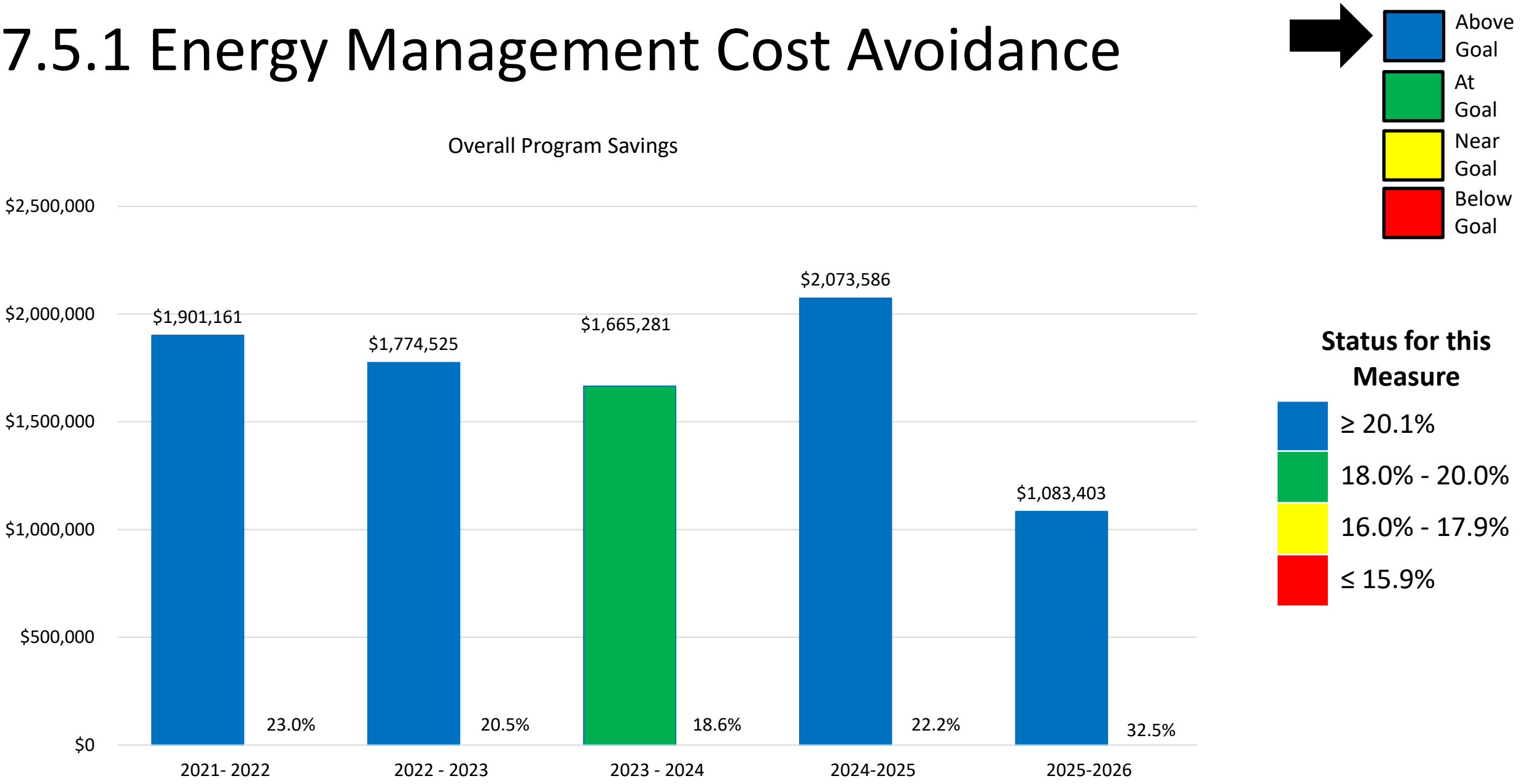


Status for this Measure



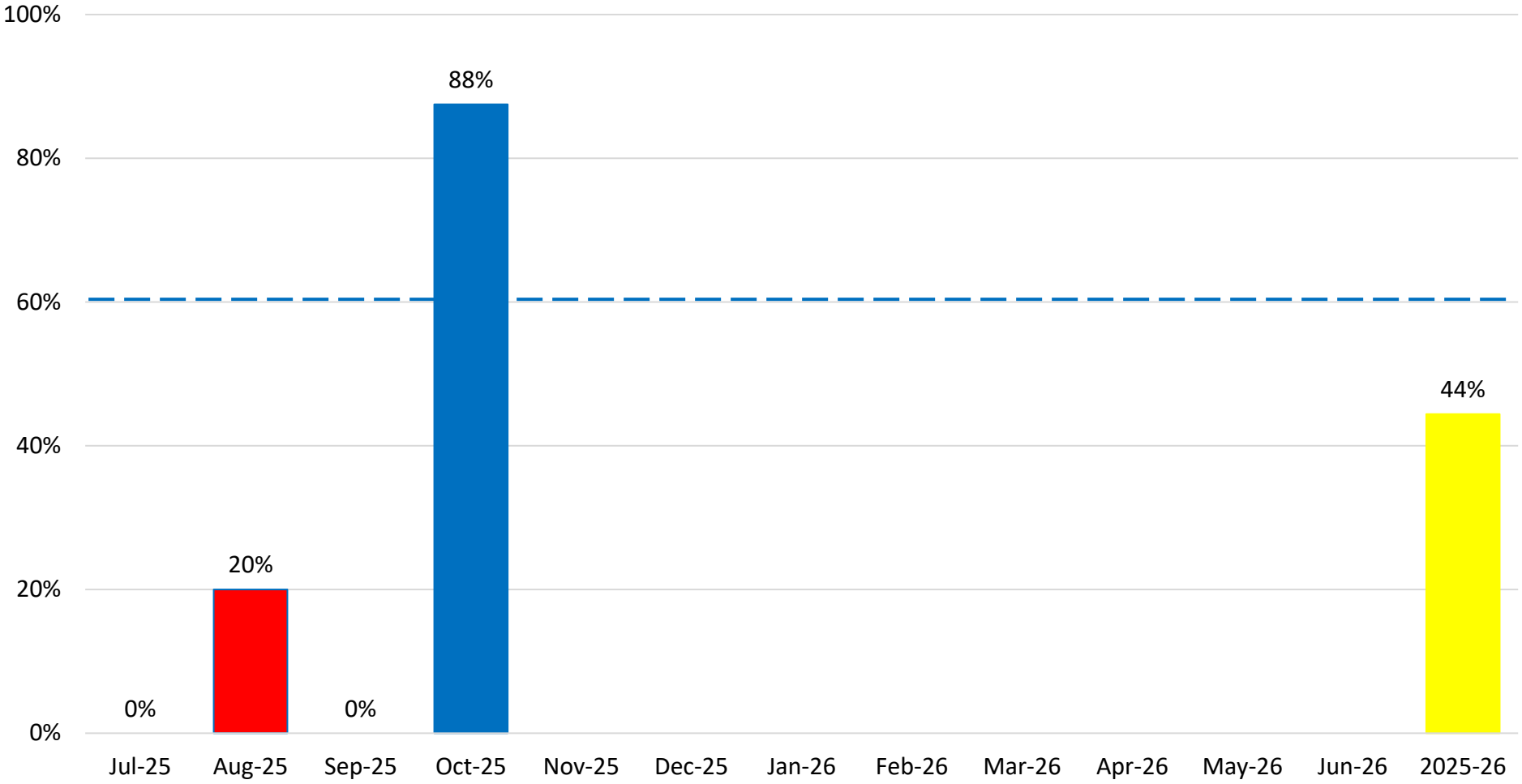
Goal: Under Budget ≤ 1.0% or $5.88 million

7.5.1 Energy Management Cost Avoidance



Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $23,858,580)

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Above Goal
At Goal
Near Goal
Below Goal

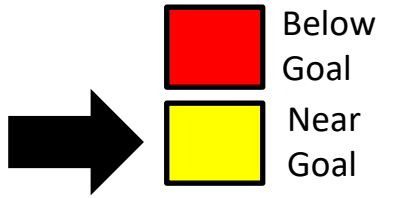
Status for this Measure

- ≥ 61%
- 51% - 60%
- 42% - 50%
- ≤ 41%

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

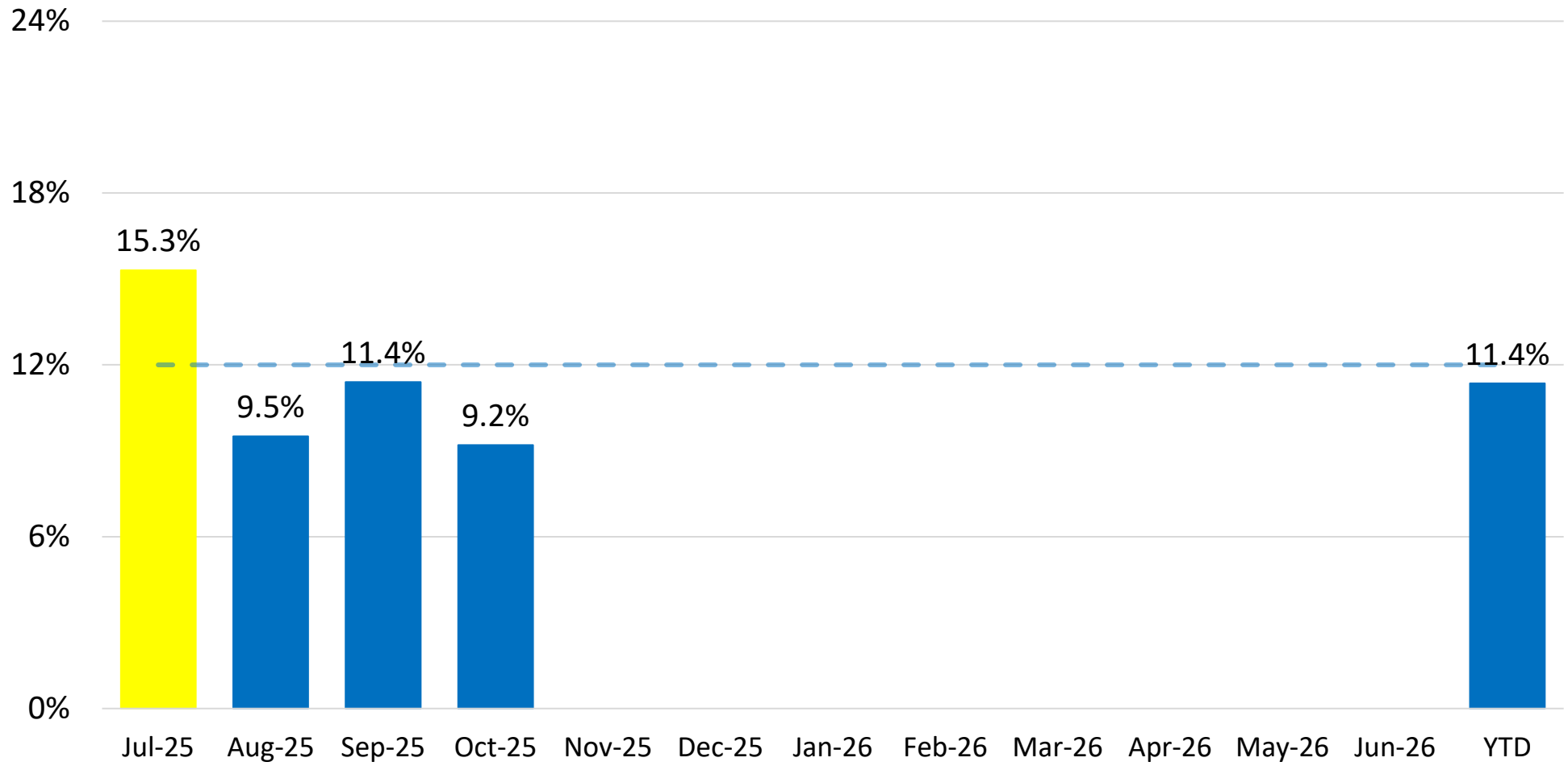
Goal: ≥ 60% annually

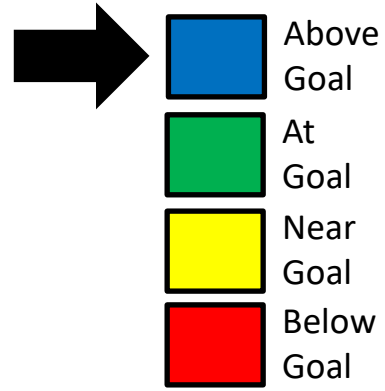
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



- **What is the problem?** The Center for Performing Arts is not currently meeting the YTD goal of 60% of events dedicated to fine arts.
- **Impact statement of the problem:** Classes and performing groups are just beginning the new school year which causes there to be a low percentage of scheduled fine arts events at the center. The team exceeded the goal in the month of October and we expect the average to be on track for the goal after a few more months.
- **Action to be taken:** No action required, normal trending for this time of year.
- **When will you give your team and executive council an update?** Next Month.

7.8.1 Reduce the Number of Buses That Are Out of Service Daily





Good

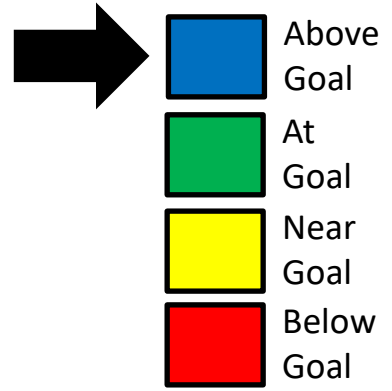
Status for this Measure

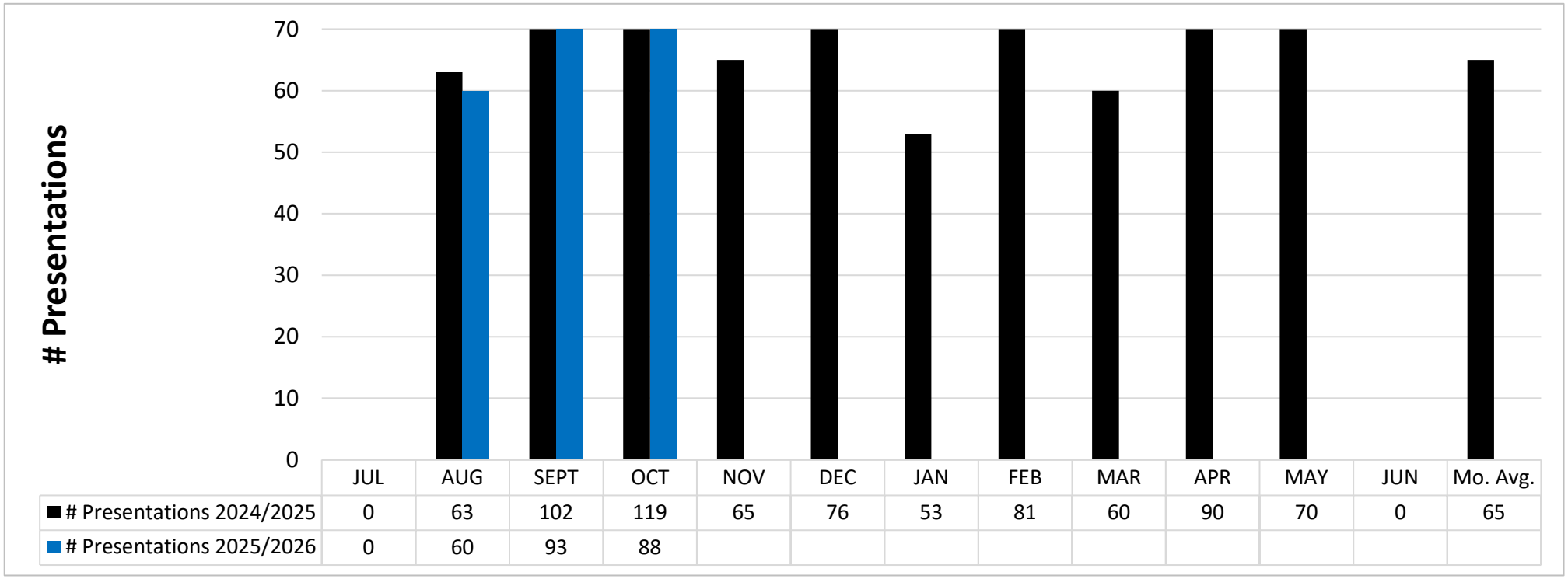
- ≤ 11%
- 12% - 14%
- 14.1% - 17%
- ≥ 18%

Goal: < 12%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

9.1 % Police Presentations Per Month





	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2024/2025	0	63	102	119	65	76	53	81	60	90	70	0	65
# Presentations 2025/2026	0	60	93	88									

Status for this Measure

- > 47
- 42 to 47
- 36 to 41
- < 36

- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.