

Middle School No. 2 - New Construction

Aledo Independent School District

August 16, 2017

OPINION OF PROBABLE COST

Functional Capacity: 900

Maximum Capacity: 1,080

2017 Unit Cost BASELINE

Construction Cost				
Building Construction	166,058 SF	\$	235	\$ 39,023,571
Storm Shelter	6400 SF	\$	150	\$ 960,000
Program & Design Contingency		-	\$	1,000,000
Bleachers (300 H / 200 V)	500 EA	\$	285	\$ 142,500
Concessions / Toilets	2,400 SF	\$	280	\$ 672,000
Athletic Lighting	4 EA	\$	80,000	\$ 320,000
Synthetic Turf	EA	\$	1,000,000	\$ -
On-Site Design & Construction Cost Contingency		2%	\$	780,471
Off-Site Design & Construction Cost Contingency		5%	\$	1,951,179
Subtotal				\$ 44,849,720
Contingency/Allowance				
Owner's Betterment		1.50%	\$	672,746
Contractor's Contingency		2%	\$	896,994
Subtotal				\$ 1,569,740
				\$ 46,419,461
Professional Fee				
(Includes costs, fees, tests and studies required to satisfy all governing authorities and codes)				
Site Survey				
Subsurface Utility Engineering (SUE)				
Due Diligence / Property Evaluation				
Geotechnical Engineering				
Geothermal Test Well				
Architectural/ Engineering - Building				
TDLR / Architectural Barriers / TAS / ADA				
Food Service Consultant				
On-site Civil Engineering				
Material Testing				
HVAC Test and Balance				
Building Permit				
Subtotal		12%	\$	5,570,335
Fixtures, Furniture & Equipment (FF&E)		8%	\$	3,713,557
Technology		4.0%	\$	1,856,778
TOTAL	JULY 2017		\$	57,560,131
ESCALATION	12 Months		\$	3,550,183
PROJECT COST	JULY 2018		\$	61,110,314
			\$	3,498,804
Land Purchase	30.00 ACRE	\$	45,000	\$ 1,350,000