Middle School No. 2 - New Construction

Aledo Independent School District

August 16, 2017

Construction Cost	Construction Cost							
Building Construction 166,058 SF \$ 235 \$ 39,02 Storm Shelter 6400 SF \$ 150 \$ 96 Program & Design Contingency - \$ 1,000 Bleachers (300 H / 200 Y) 500 EA \$ 285 \$ 14 Concessions / Toilets 2,400 SF \$ 280 \$ 67 Athletic Lighting 4 EA \$ 80,000 \$ 32 Synthetic Turf EA \$ 1,000,000 \$ On-Site Design & Construction Cost Contingency 5% \$ 1,095 Subtotal \$ 1,505 Subtotal \$ 1,505 Subtotal \$ 1,507 \$ 47 Contractor's Contingency 5% \$ 1,755 Subtotal \$ 1,569 Subtota	Storm Shelter	Maximum Capcity: 1,080				2017 Unit Cost BASELINE		
Storm Shelter	Storm Sheitler	Construction Cost						
Program & Design Contingency - \$ 1,000 Bleachers (300 H / 200 V) 500 EA \$ 285 \$ 14 Concessions / Toilets 2,400 SF \$ 280 \$ 673 Athletic Lighting 4 EA \$ 80,000 \$ 32 Synthetic Turf EA \$ 1,000,000 \$ 00-Site Design & Construction Cost Contingency 2% \$ 78 Off-Site Design & Construction Cost Contingency 5% \$ 1,95 Subtotal \$ 1,509 \$ 44,849 Contingency/Allowance Contractor's Contingency 2% \$ 89 Subtotal \$ 1,509 \$ 46,413 Professional Fee (Includes costs, fees, tests and studies required to satisfy all governing authorities and codes) Site Survey Subsurdace Utilify Engineering (SUE) Due Diligence / Property Evaluation Geothermal Test Well Architectural/Engineering - Building TDLR / Architectural Barriers / TAS / ADA Food Service Consultant On-site Civil Engineering HVAC Test and Balance Building Permit Subtotal 12% \$ 5,570 Fixtures, Furniture & Equipment (FF&E) 8% \$ 3,713 Technology 4.0% \$ 1,856 Total July 2017 \$ 57,560	Reachers (300 H / 200 V)	Building Construction	166,058 SF	\$	235	\$	39,023,5	
Bleachers (300 H / 200 V) Concessions / Toilets 2.400 SF \$ 280 \$ 673 Athletic Lighting 4 EA \$ 80,000 \$ 328 Synthetic Turf EA \$ 1,000,000 \$ On-Site Design & Construction Cost Contingency 2% \$ 788 On-Site Design & Construction Cost Contingency 5% \$ 1,955 Subtotal Contingency/Allowance Contractor's Contingency 2% \$ 89, Subtotal \$ 1,569 Subtotal \$ 1,569 Frofessional Fee (Includes costs, fees, tests and studies required to satisfy all governing authorities and codes) Site Survey Subsorface Utility Engineering (SUE) Due Diligence / Property Evaluation Geotechnical Engineering Geothermal Test Well Architectural/Engineering Geothermal Test Well Architectural/Engineering HVAC Test and Balance Building Permit Subtotal 12% \$ 5,570 Fixtures, Furniture & Equipment (FF&E) 8% \$ 3,713 Technology 10TAL JULY 2017 \$ 57,560	Second S	Storm Shelter	6400 SF	\$	150	\$	960,00	
Concessions / Toilets 2,400 SF \$ 280 \$ 67: Athletic Lighting 4 EA \$ 80,000 \$ 32! Synthetic Turf EA \$ 1,000,000 \$ On-Site Design & Construction Cost Contingency 2% \$ 78! Off-Site Design & Construction Cost Contingency 5% \$ 1,95 Subtotal \$ 44,849 Contingency/Allowance Owner's Betterment 1,50% \$ 67: Contractor's Contingency 2% \$ 89: Subtotal \$ 1,569 Subtotal Subjective Consultant Subtotal Subjective	Concessions / Toilets 2.400 SF \$ 280 \$ 6.72 Athletic Lighting 4 EA \$ 80,000 \$ 320 ynthetic Turf EA \$ 1,000,000 \$ 700.5ite Design & Construction Cost Contingency 2.5 780 Dn. Site Design & Construction Cost Contingency 5.5 \$ 1,751 published Contingency/Allowance Contractor's Contingency	Program & Design Contingency			-	\$	1,000,00	
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