

**Item of Information regarding Transportation
December 18, 2023**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

November 2023 - Monthly Review

The following is the transportation department status for the period of November 1, 2023 to November 30, 2023.

- Authorized staff positions: 46: 38 (8 Total Vacancies)
 - 28 20 Drivers (8 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director
 - On average we transported:
 - Approximately 1375 regular students at least once a day.
 - Approximately 108 Special Needs students at least once a day.
 - Total of approximately 1483 students transported each day.
 - We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 64 Field Trips, 32 White Fleet
 - Approximately 2078 Miles total per day for the month.
 - We consumed:
 - 5360 gallons of Propane 21,235 Miles
 - 2785 gallons of Diesel for Buses 18,240 Miles
 - 433 gallons of Diesel for White Fleet 1,871 Miles
 - 1621 gallons of Unleaded 19,696 Miles
 - Unit 141 – White Expedition 471 Miles Police 90 – 513 Miles
 - Unit 142 – White Expedition 745 Miles Police 91 - 155 Miles
 - Unit 143 – White Suburban 721 Miles Police 92 - 98 Miles
 - Unit 144 – White Suburban 1,013 Miles Police 93 - 1,694 Miles
 - Unit 145 – White Suburban 2,406 Miles Police 94 - 71 Miles
 - Unit 146 – White Suburban 1,218 Miles Police 95 - 159 Miles
 - Police 87 – 1,953 Miles Police 97 - 0 Miles
 - Police 88 – 1,634 Miles
- We Processed/Completed:
 - 48 Conduct reports
 - 51 Bus Work Orders
 - 36 White Fleet Work Orders
 - 42 Purchase orders
 - Processed timely and accurate time sheets for our 38 employees.
- Had two drivers resign