

FY 22			FY 23			FY 24		
FIN Code	Project Description	Amount	FIN Code	Project Description	Amount	FIN Code	Project Description	Amount
347	Wood Chips for Playground	\$5,240.00						
347	Kitchen Inspection MN Dept. of Health	\$700.00	347	Kitchen Inspection MN Dept. of Health	\$725.00	347	Kitchen Inspection MN Dept. of Health	\$750
347	Bus Garage Lift Inspection	\$0.00	347	Bus Garage Lift Inspection	\$270.00	347	Bus Garage Lift Inspection	\$300
347	Chemistry Lab Safe-Storage Materials	\$107.27						
	<i>FIN 347 Summary</i>	<b>\$6,047.27</b>		<i>FIN 347 Summary</i>	<b>\$995.00</b>		<i>FIN 347 Summary</i>	<b>\$1,050</b>
349	Recycle Fluorescent Light Tubes	\$579.22	349	Recycle Fluorescent Light Tubes	\$579.22	349	Recycle Fluorescent Light Tubes	\$579
349	Disposal of Oil Filters (Bus Garage)	\$100.00	349	Disposal of Oil Filters (Bus Garage)	\$125.00	349	Disposal of Oil Filters (Bus Garage)	\$150
349	Fuel Oil Spill - unreimbursed costs	\$16,640.41	349	Fuel Oil Spill - unreimbursed costs	\$8,000.00	349	Fuel Oil Spill - unreimbursed costs	\$8,000
	<i>FIN 349 Summary</i>	<b>\$17,319.63</b>		<i>FIN 349 Summary</i>	<b>\$8,704.22</b>		<i>FIN 349 Summary</i>	<b>\$8,729</b>
352	H & S. Management (NW SC)	\$4,723.25	352	H & S. Management (NW SC)	\$4,865.00	352	H & S. Management (NW SC)	\$4,962
352	H & S Management (Barb Schmitz)	\$1,414.24	352	H & S Management (Barb Schmitz)	\$1,600.00	352	H & S Management (Barb Schmitz)	\$1,632
	<i>FIN 352 Summary</i>	<b>\$6,137.49</b>		<i>FIN 352 Summary</i>	<b>\$6,465.00</b>		<i>FIN 352 Summary</i>	<b>\$6,594</b>
363	Johnson Controls (Annual Fire Inspections)	\$6,244.88	358	Asbestos Removal (Shed)	\$6,325.00	358	Asbestos Removal (Elementary Hallway)	\$9,000
363	State Fire Marshall Inspection (every 3 yrs.)	\$1,410.14		<i>FIN 358 Summary</i>	<b>\$6,325.00</b>		<i>FIN 358 Summary</i>	<b>\$9,000</b>
	<i>FIN 363 Summary</i>	<b>\$7,655.02</b>						
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368	Building Envelop Repairs Lift Rental (Mural)	\$925.00	363	State Fire Marshall Inspection (every 3 yrs.)	\$0.00	363	State Fire Marshall Inspection (every 3 yrs.)	\$0
369	Building Hrdw & Equipment Repairs	\$16,959.10		<i>FIN 363 Summary</i>	<b>\$5,250.00</b>		<i>FIN 363 Summary</i>	<b>\$5,400</b>
380	Mechanical Systems Repairs	\$5,903.86		-----			-----	
383	Roof Repairs	\$52,427.70	380	Heat System Upgrades (High School)	\$96,825.00	367	Accessibilty (Elementary Bathrooms)	\$10,000
384	LTFM Site Projects (Sidewalk & Fencing)	\$16,795.00		<i>LTFM FIN Summary</i>	<b>\$96,825.00</b>	381	Plumbing	\$65,000
	<i>LTFM FIN Summary</i>	<b>\$93,010.66</b>					<i>LTFM FIN Summary</i>	<b>\$75,000</b>
	<b>Total</b>	<b>\$130,170.07</b>		<b>Total</b>	<b>\$124,564.22</b>		<b>Total</b>	<b>\$105,773.22</b>

**AGENDA ITEM 11**  
Greenbush Middle River School Board  
7/18/2022