

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER
 ☒ AMENDMENT
 ☐ APPROPRIATION

pf 5/19/09

ISSUING ORGANIZATION BUSINESS OFFICE	DATE 5/19/2009	REQUEST NUMBER 390841
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-21-6269-00-900-9-23-7-53	Rentals Operating Leases	(3,613.25)	1,500.00	(2,113.25)
199-41-6269-00-701-9-99-8-21	Rental Superintendent	-	(1,500.00)	(1,500.00)
199-11-6269-00-041-9-11-1-41	Rentals WOSM	(5,584.44)	2,000.00	(3,584.44)
199-11-6269-00-001-9-11-1-01	Rentals WOSH	(765.20)	(2,000.00)	(2,765.20)
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-9,962.89	-	-9,962.89

ORIGINATOR:	Paula Feltman	DATE:	5/19/2009
ORGANIZATIONAL MANAGER:		DATE:	5/19/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	5/19/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER
 ☒ AMENDMENT
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A 5/20/09

ISSUING ORGANIZATION BUSINESS OFFICE	DATE 5/20/2009	REQUEST NUMBER 090844
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6119-00-103-9-23-8-27	Teacher Special Ed Anderson	(92,934.05)	70,000.00	(22,934.05)
199-11-6219-00-104-9-23-7-53	Professional Services North	(261.98)	(20,000.00)	(20,261.98)
199-11-6219-00-900-9-23-7-53	Professional Services	-	(20,000.00)	(20,000.00)
199-34-6219-00-985-9-23-9-26	Laidlaw Special Education	19,551.52	(30,000.00)	(10,448.48)
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-73,644.51	-	-73,644.5

ORIGINATOR:	Paula Feltman	DATE:	5/20/2009
ORGANIZATIONAL MANAGER:		DATE:	5/20/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	5/20/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER
 ☒ AMENDMENT
 ☐ APPROPRIATION

P/ 5/29/09

ORGANIZATION	DATE	REQUEST NUMBER
ESS OFFICE	5/29/2009	090864

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-36-6118-CR-869-9-91-8-27	Summer Community Recreation	(44,272.00)	29,272.00	(15,000.00)
199-11-6119-00-001-9-28-8-27	Teacher DAEP, WOSH	(5,335.62)	(29,272.00)	(34,607.62)
				0.00
				0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-49,607.62	-	-49,607.62

ORIGINATOR:	Paula Feltman	DATE:	5/29/2009
ORGANIZATIONAL MANAGER:		DATE:	5/29/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	5/29/09
BOARD OF TRUSTEES APPROVAL:		DATE:	

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

pf
6/11/09

BUDGET CHANGE REQUEST

☐ TRANSFER ☒ AMENDMENT ☐ APPROPRIATION

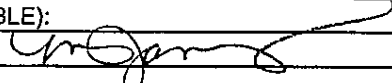
ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	6/10/2009	090880

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6499-SP-701-9-99-8-21	Superintendent - Instruction	(23,482.50)	6,342.33	(17,140.17)
199-36-6399-FB-869-9-91-7-50	Supplies - Football	(83.56)	(6,342.33)	(6,425.89)
				0.00
				0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-23,566.06	-	-23,566.06

ORIGINATOR:	Paula Feltman	DATE:	6/10/2009
ORGANIZATIONAL MANAGER:		DATE:	6/10/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	6/10/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	