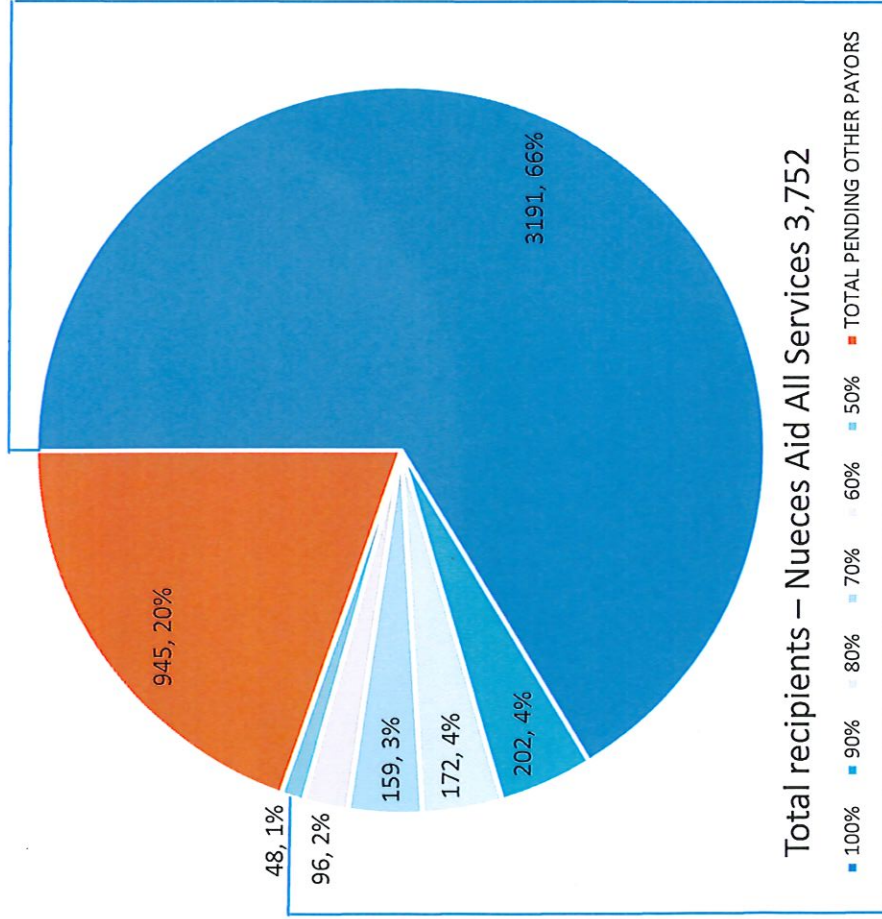


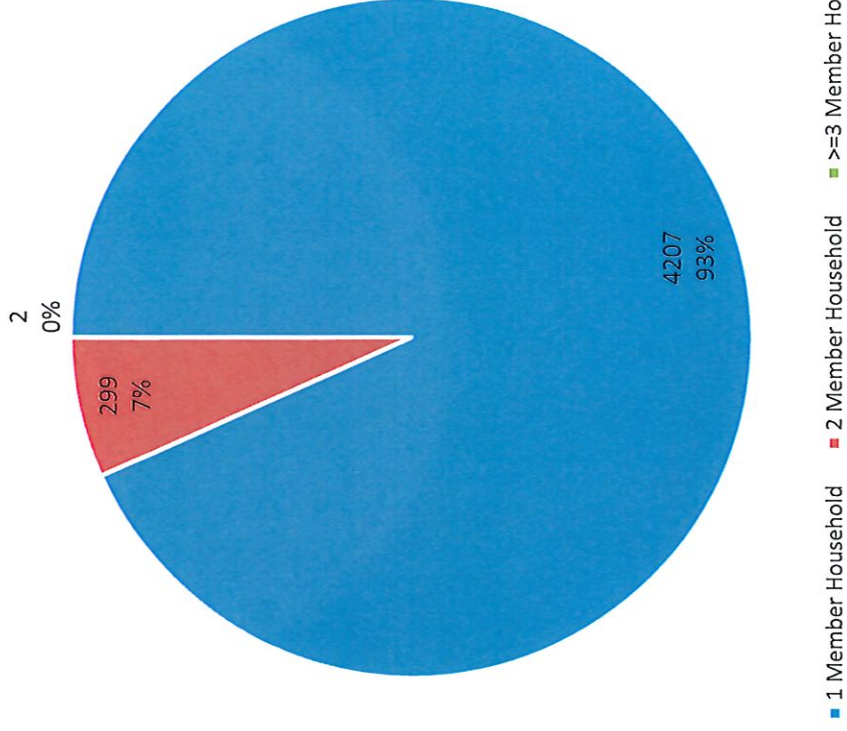
December 2020

Nueces Aid Program Enrollment

Total Enrolled
4,813



Total Households
4,508



**Nueces Aid Program
Enrollment Summary Calendar Year 2020**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
TOTAL RECIPIENTS	6,231	6,198	6,121	5,872	6,319	5,804	5,241	4,628	4,121	4,503	4,675	4,813	5,377	
NUECES AID - All Services														
100% %	4,051 65.0%	4,015 64.8%	3,967 64.8%	3,828 65.2%	4,159 65.8%	3,809 65.6%	3,429 65.4%	3,010 65.0%	2,664 64.6%	2,942 65.3%	3,090 66.1%	3,191 66.3%	3,513 65.3%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.
90% %	222 3.6%	239 3.9%	232 3.8%	216 3.7%	234 3.7%	214 3.7%	201 3.8%	173 3.7%	167 4.1%	189 4.2%	197 4.2%	202 4.2%	207 3.9%	
80% %	220 3.5%	227 3.7%	236 3.9%	232 4.0%	248 3.9%	231 4.0%	184 3.5%	157 3.4%	140 3.4%	163 3.6%	170 3.6%	172 3.6%	198 3.7%	
70% %	218 3.5%	216 3.5%	205 3.3%	196 3.3%	213 3.4%	188 3.2%	162 3.1%	140 3.0%	132 3.2%	144 3.2%	151 3.2%	159 3.3%	177 3.3%	
60% %	153 2.5%	140 2.3%	138 2.3%	130 2.2%	145 2.3%	133 2.3%	114 2.2%	93 2.0%	82 2.0%	88 2.0%	93 2.0%	96 2.0%	117 2.2%	
50% %	99 1.6%	118 1.9%	125 2.0%	129 2.2%	133 2.1%	123 2.1%	108 2.1%	87 1.9%	75 1.8%	78 1.7%	51 1.1%	48 1.0%	98 1.8%	
TOTAL NUECES AID	4,963 79.7%	4,955 79.9%	4,903 80.1%	4,731 80.6%	5,132 81.2%	4,698 80.9%	4,198 80.1%	3,660 79.1%	3,260 79.1%	3,604 80.0%	3,752 80.3%	3,868 80.4%	4,310 80.2%	

Nueces Aid Program Enrollment Summary Calendar Year 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
PENDING OTHER PAYORS														
TANF	107	107	95	79	90	87	82	74	50	60	57	55	79	
%	8.4%	8.6%	7.8%	6.9%	7.6%	7.9%	7.9%	7.6%	5.8%	6.7%	6.2%	5.8%	7.4%	
SS/SSSID	745	728	730	692	704	650	631	641	594	601	613	610	662	
%	58.8%	58.6%	59.9%	60.6%	59.3%	58.8%	60.5%	66.2%	69.0%	66.9%	66.4%	64.6%	62.0%	These individuals are eligible for NCHD assistance if denied assistance by other
Other Payor	416	408	393	370	393	369	330	253	217	238	253	280	327	
%	32.8%	32.8%	32.3%	32.4%	33.1%	33.4%	31.6%	26.1%	25.2%	26.5%	27.4%	29.6%	30.6%	payer.
TOTAL PENDING OTHER PAYORS	1,268	1,243	1,218	1,141	1,187	1,106	1,043	968	861	899	923	945	1,067	
	20.3%	20.1%	19.9%	19.4%	18.8%	19.1%	19.9%	20.9%	20.9%	20.0%	19.7%	19.6%	19.8%	
HOUSEHOLDS BY SIZE														
1 Member Household	5,427	5,403	5,337	5,107	5,505	5,087	4,619	4,026	3,587	3,916	4,085	4,207	4,692	The percentage for each size household is calculated by dividing the number of each member household by the total number of households.
%	92.9%	93.1%	93.1%	93.0%	93.1%	93.4%	93.6%	93.0%	93.0%	93.0%	93.2%	93.3%	93.1%	
2 Member Household	393	388	381	371	396	347	302	294	263	288	292	299	335	
%	6.7%	6.7%	6.6%	6.8%	6.7%	6.4%	6.1%	6.8%	6.8%	6.8%	6.7%	6.6%	6.6%	
>=3 Member Household	20	14	14	15	15	15	12	9	6	7	5	2	11	
%	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%	0.0%	0.2%	
TOTAL HOUSEHOLDS	5,840	5,805	5,732	5,493	5,916	5,449	4,933	4,329	3,856	4,211	4,382	4,508	5,038	