

NDSEC PROFILE
FY 2022-23

PROGRAM	Location	Dist. Loc	2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																																
Flannery (K-3)	Tioga	2	8	5	0	0	2	0	1	0	0	0	0	JZ	1	4		0					239	405	184	10	25			17	0	0
Murphy (K-2)	Spring Hills	12	5.5	0	0	2	1	0.5	2	0	0	0	0	JZ	1	2.5		0.5					229	475	222	0	0			0	0	0
Flint (3-5)	Spring Hills	12	8	1	0	1	1	2	3	0	0	0	0	JZ	1	3		0					267	510	149	8	100			10	0	0
Mockus (6-8)	Roselle Middle	12	6	1	0	3	1	0	1	0	0	0	0	JZ	1	2		0					198	309	48	0	20			0	0	0
Other																																
LASSO	TOTALS		27.5	7	0	6	5	2.5	7	0	0	0	0		4	11.5	0	0.5	0.0	0.0	0.0		932	1699	603	18	145	0	0	27	0	0
ECSE - 2 (.5) day Classes																																
Kimball AM Classroom	ECEC	7	7	2	0	0	1	2	2	0	0	0	0	KG	0.5	0.75		0.75					205	545	177.5	92.5	0			0	0	0
Kimball PM Classroom	ECEC	7	5	1	0	0	0	3	1	0	0	0	0	KG	0.5	0.75		1.25					208.75	402.22	181.67	102.5	0			1.67	0	17
ECSE	TOTALS		12	3	0	0	1	5	3	0	0	0	0		1	1.5	0	2	0	0	0	0	413.75	947.22	359.17	195	0	0	0	1.67	0	17
Academic Life Skills - 9 Classes																																
Marino (K-2)	DuJardin Primary	13	8	1	0	1	1	0	0	5	0	0	0	AR	1	2.0		2.0	1.0				203.8	612.5	286.3	148.8	125.0			455.0	0.0	0.0
Tarchala (K-2)	DuJardin Primary	13	9	1	0	5	1	0	0	2	0	0	0	AR	1	2.0	1.0	1.0					381.3	760.0	385.0	163.8	175.0			0.0	0.0	0.0
Bogue (3-5)	DuJardin Int.	13	7	1	0	2	0	1	0	3.0	0	0	0	AR	1	2.5		1.0					243.8	515.0	240.0	0.0	85.0			5.0	0.0	0.0
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		1.0					153.8	407.5	160.0	20.0	140.0			790.0	0.0	23.0
Clark (6-8)	Westfield Middle	13	7	0	0	0	0	2	1	4	0	0	0	AR	1	3.0		0.0					270.0	405.0	196.3	0.0	160.0			10.0	0.0	0.0
Kiel (HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	3.0		1.0					225.0	521.3	147.8	5.0	115.0			305.0	10.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	12	0	0	0	0	0	0	0	0	12	0	NM	1	3.0	1.0	2.0					376.3	651.3	332.2	50.0	300.0			32.5	70.0	0.0
Richardson (HS) (11-12)	Lake Park West	108	6	0	0	0	0	0	0	0	0	5	1	NM	1	1.0	1.0	2.0					242.5	318.8	173.9	55.0	137.5			15.0		
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	0	3	2	SZ	1	0.0		1.0	3.0				0.0	147.5	44.2	39.2	0.0			295.0	2.0	15.0
Other																																
Academic Life Skills	TOTALS		70.0	4.0	0.0	12.0	3.0	3.0	1.0	14.0	9.0	20.0	3.0		9	18.5	3	11	4	0	0	0	2096.3	4338.8	1965.6	481.7	1237.5	0.0	0.0	1907.5	82.0	38.0
TRANSITION - 2 Classes																																
Molenda/Trans 1	TLC		12	0	0	0	0	0	0	0	12	0	0	NM	1	2.0		0.0					375.0	360.0	0.0	0.0	0.0			5.0	0.0	0.0
Nemes/Trans 2	TLC		9	0	0	0	0	0	0	0	4	5	0	NM	1	1.0	1.0	3.0					90.0	442.5	214.7	5.0	30.0			10.0	0.0	0.0
Other																											0.8	1.7				
Transition	TOTALS		21	0	0	0	0	0	0	0	16	5	0		2	3.0	1.0	3	0	0	0	0	465	802.5	214.71	5	30	0.8	1.7	15	0	0
Social Support Elem - 2 Classes																																
Gipson (6-8)	Peacock Middle	10	4	0	0	1	2	0	1	0	0	0	0	SO	1	2.0		0.0					135.0	30.0	10.6	0.0	0.0			0.0	0.0	0.0
Sommers (3-5)	Medinah Inter.	11	9	2	0	2	1	2	1	1	0	0	0	SO	1	3.0		0.0					317.5	250.0	167.5	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	TOTALS		13	2	0	3	3	2	2	1	0	0	0		2	5.0	0.0	0.0	0.0	0.0	0.0		452.5	280.0	178.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 5 Classes																																
Schneider (Pri. Inter.)	Lincoln Academy		7	1	2	1	0	1	0	0	0	0	2	SZ	1	1.0		2.0					397.5	145.0	167.5	0.0	0.0			905.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		7	3	1	0	2	0	1	0	0	0	0	SZ	1	2.0		0.0					445.0	98.8	131.9	0.0	0.0			0.0	0.0	0.0
Simon (Middle)	Lincoln Academy		5	0	1	1	1	1	0	0	0	0	1	SZ	1	1.0		0.0					305.0	62.5	21.7	0.0	0.0			0.0	0.0	0.0
Nebel (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	2	3		SZ	1	1.0		0.0					325.0	0.0	33.3	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0					345.0	0.0	0.0	0.0	0.0			255.0	0.0	0.0
Other																	1.0										0.2	0.3				
Social Support - LA	TOTALS		29	4	4	2	3	2	1	0	5	5	3		5.0	6.0	1.0	2.0	0.0		0.0	0.0	1817.5	306.3	354.4	0.0	0.0	0.2	0.3	1160.0	0.0	0.0
Intervention Strategy Team																	1.0															
Floating Substitute Paraprofessional																																
TOTAL NDSEC PROGRAMS	172.5		172.5	20	4	23	15	14.5	14	15	30	30	6		23.0	46.5	6.0	18.5	4.0	2.0	0.4	1.7	6,176.7	8,373.5	3,674.8	699.7	1,412.5	1.0	2.0	3,111.2	82.0	55.0
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			62	2	8	5	5	1	3	3	16	19		SO																		
Public to Public Placement Students			5		2						2	1		SO																		
Residential Placement Students			0																													
OUT OF COOP. TOTALS			67	2	10	5	5	1	3	3	18	20	0																			
NDSEC & Out of Coop	239.5		239.5	22.0	14.0	28.0	20.0	15.5	17.0	18.0	48.0	50.0	6.0		23.0	46.5	6.0	18.5	4.0	2.2	1.1	1.7	6,									

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