

TUPELO PUBLIC SCHOOL DISTRICT
Tax Collections for Operations
School Year 2010-2011
Listed By Actual Month Received

Operations Budget - 2010-11	
Advalorem	\$25,707,536
Homestead	\$468,850
Total	\$26,176,386

Month Received	COLLECTIONS		CUMMULATIVE PERCENT	COLLECTIONS Remaining
	FY11 Actual	CUMMULATIVE TOTAL		
August	\$666,191.51	\$666,191.51	2.55%	\$25,510,194.49
**September	\$489,740.95	\$1,155,932.46	4.42%	\$25,020,453.54
October	\$252,609.16	\$1,408,541.62	5.38%	\$24,767,844.38
November	\$1,159,684.72	\$2,568,226.34	9.81%	\$23,608,159.66
December	\$234,796.23	\$2,803,022.57	10.71%	\$23,373,363.43
January	\$2,359,839.77	\$5,162,862.34	19.72%	\$21,013,523.66
February	\$7,886,758.20	\$13,049,620.54	49.85%	\$13,126,765.46
**March	\$10,399,554.85	\$23,449,175.39	89.58%	\$2,727,210.61
April	\$1,167,225.35	\$24,616,400.74	94.04%	\$1,559,985.26
May	\$0.00	\$24,616,400.74	94.04%	\$1,559,985.26
June	\$0.00	\$24,616,400.74	94.04%	\$1,559,985.26
July	\$0.00	\$24,616,400.74	94.04%	\$1,559,985.26
Total	\$24,616,400.74	REMAINING TO COLLECT		\$1,559,985.26
		% REMAINING COMPARED TO BUDGET		5.96%
**Homestead included				