



BOARD MEETING MEMORANDUM

Board Meeting Date: August 12, 2025

From: Dr. Maria Treto-French, Assistant Superintendent/CFO/CSBO

Re: Approval to Display FY26 Proposed Budget

Attachment: FY26 Proposed Budget

Agenda Location: Consideration to Approve: Action Items

Rationale:

By Board policy (4:60), "Adoption of the annual budget authorizes the Superintendent or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed. Purchase of items outside budget parameters requires prior Board approval, except in an emergency."

The proposed FY26 budget is presented on a summary basis, which is the level at which the Board authorizes spending. The State budget form contains more detailed information and will be updated as final budget components are confirmed.

The public may view the proposed FY26 budget at the Administrative Office, 964 Spafford Street, Antioch, Illinois, Monday–Friday, 8:00 AM to 3:00 PM. A public hearing will be held before the Tuesday, September 16, 2025, regular board meeting at 6:20 PM

Adjustments may be made to the tentative budget prior to its final presentation in September as revenue, expenditures, grants, and staffing information are finalized.

Recommendation/Motion:

The administration recommends Board approval to place the FY2026 Proposed Budget on public display and to set the public hearing for 6:20 p.m. on September 16, 2025.