

# 4

## Frisco Independent School District Priorities-Based Budget Workshop AGENDA 2.9.17 (5:30-8:30 PM)

### Meeting Outcomes

- Understand the remaining 2017-18 budget timeline and process
- Understand how Focus Group recommendations will be utilized by the internal Working Group and Steering Committee, including considerations for the development of the proposed 2017-18 budget
- Share Focus Group recommendations for cost savings and revenue generation

### Meeting Steps

1. Dinner Sponsored by PDQ
2. Call Meeting to Order and Welcome - School Board President Anne McCausland
3. Remaining Budget Timeline and Process - Kimberly Pickens
4. Priorities-Based Budgeting - Superintendent of Schools Dr. Jeremy Lyon
  - a. Principles
  - b. Goals & Vision
  - c. Priorities
5. Focus Group Recommendations - 10 minutes each
  - a. Compensation
  - b. Class Size / Class Schedules
  - c. Campus Budgets & Support Staff
  - d. Central Administration
  - e. Extracurricular Activities
  - f. Transportation / Custodial / Energy Management
  - g. Revenue Generation
6. Table Discussion
7. Group Discussion
8. Final Reflections - Superintendent of Schools Dr. Jeremy Lyon
9. Adjourn - School Board President Anne McCausland

### Save the Date

- April 10 - Budget Recommendations Presented to School Board
- May 8 - Proposed 2017-18 Budget Presented to School Board
- June 19 - Adoption of 2017-18 Budget and Tax Rate

### Location

CAREER & TECHNICAL  
EDUCATION CENTER  
Training Rooms  
9889 Wade Boulevard  
Frisco, TX 75035

### Handouts

- Agenda
- Focus Group Recommendations

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