

**Browning water outage days
January 2 - January 5, 2024**

		Budgeted Wages	Additional Cost for PL	Additional Cost for Make Up Days	Cost Per Day
January 2, 2024	Non-Make Up Day	94,280.74	1,467.90	0.00	95,748.63
January 3, 2024	Non-Make Up Day	94,280.74	11,433.43	0.00	105,714.16
January 4, 2024	Make Up Day	94,280.74	6,956.11	15,951.28	117,188.12
January 5, 2024	Make Up Day	94,280.74	2,832.68	15,811.28	112,924.70
Totals		<u>\$377,122.94</u>	<u>\$22,690.12</u>	<u>\$31,762.56</u>	<u>\$431,575.62</u>

Additional Cost	<u>\$22,690.12</u>	<u>\$31,762.56</u>
Total Additional Cost		<u>\$54,452.68</u>

Total Cost for 4 days with additional pay and PL	377,122.94	22,690.12	31,762.56	\$431,575.62
	Budgeted	Liability	Additional Time for Make up for Classified Staff	Total for 4 days