

# Denton ISD Economic and Housing Analysis 4Q12



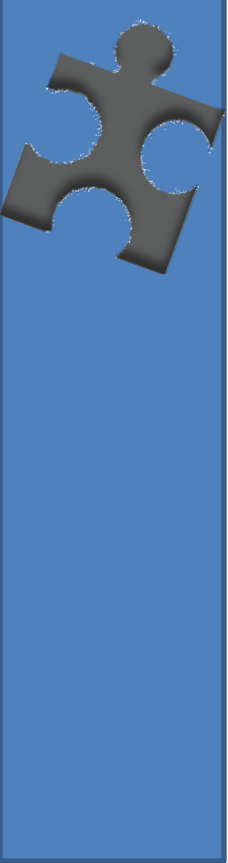
TEMPLETON  
DEMOGRAPHICS





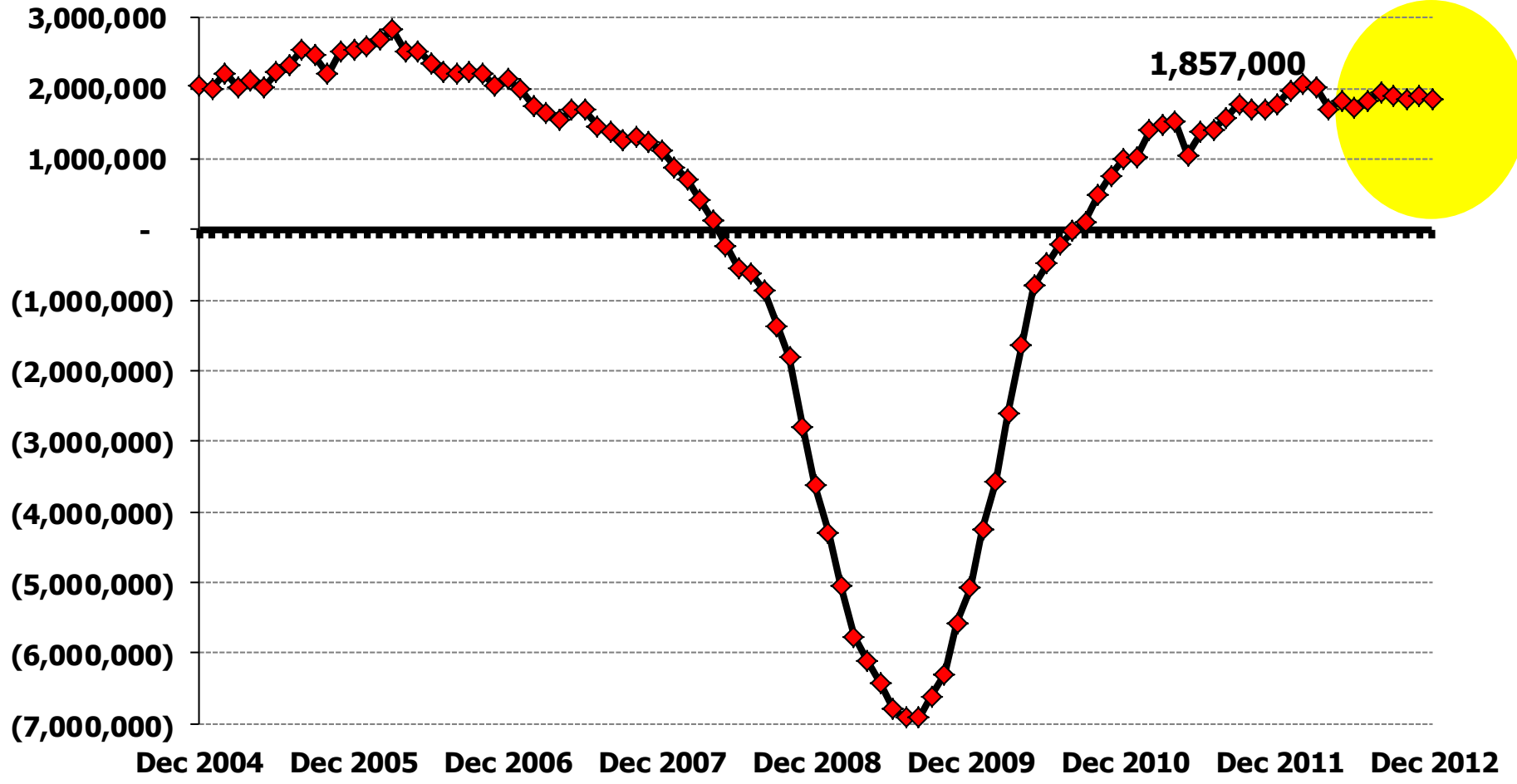
# Economic Conditions

- U.S. Census Bureau reports that Texas added more people (421,000) than any other state from 2010 to 2011. Although Texas has only 8 percent of the nation's population, the state added nearly 19 percent of the nation's population growth for the year.
- Texas gained 257,000 jobs between December 2011 and December 2012. Continuing to lead the nation in job growth. According to the "Comptroller's Weekly Economic Outlook" the state has now restored the state's pre-recession employment levels. (Texas Comptroller)
- The state's unemployment rate has been at or below the national rate for 72 consecutive months. (<http://www.thetexaseconomy.org/economic-outlook/>)
- Unemployment rates - Texas Labor Market Information (Dec 2012)
  - U.S. 7.6%
  - Texas 6.0%
  - DFW MSA 5.9%
  - Denton County 5.2%
  - City of Denton 4.8%
- DFW 2012 new home starts **up 27 percent** over 2011.(Metrostudy)
- Texas sales tax receipts for November 2012 were **13.1 percent higher** than for November 2011. (Texas Comptroller)
- Sales tax collections have increased for **32 consecutive months** (Year-over-year) boosted by strong business spending in the oil/natural gas and manufacturing sectors, and to a lesser extent by retail sales activity. (Texas Comptroller)



# NATIONAL ECONOMIC OVERVIEW

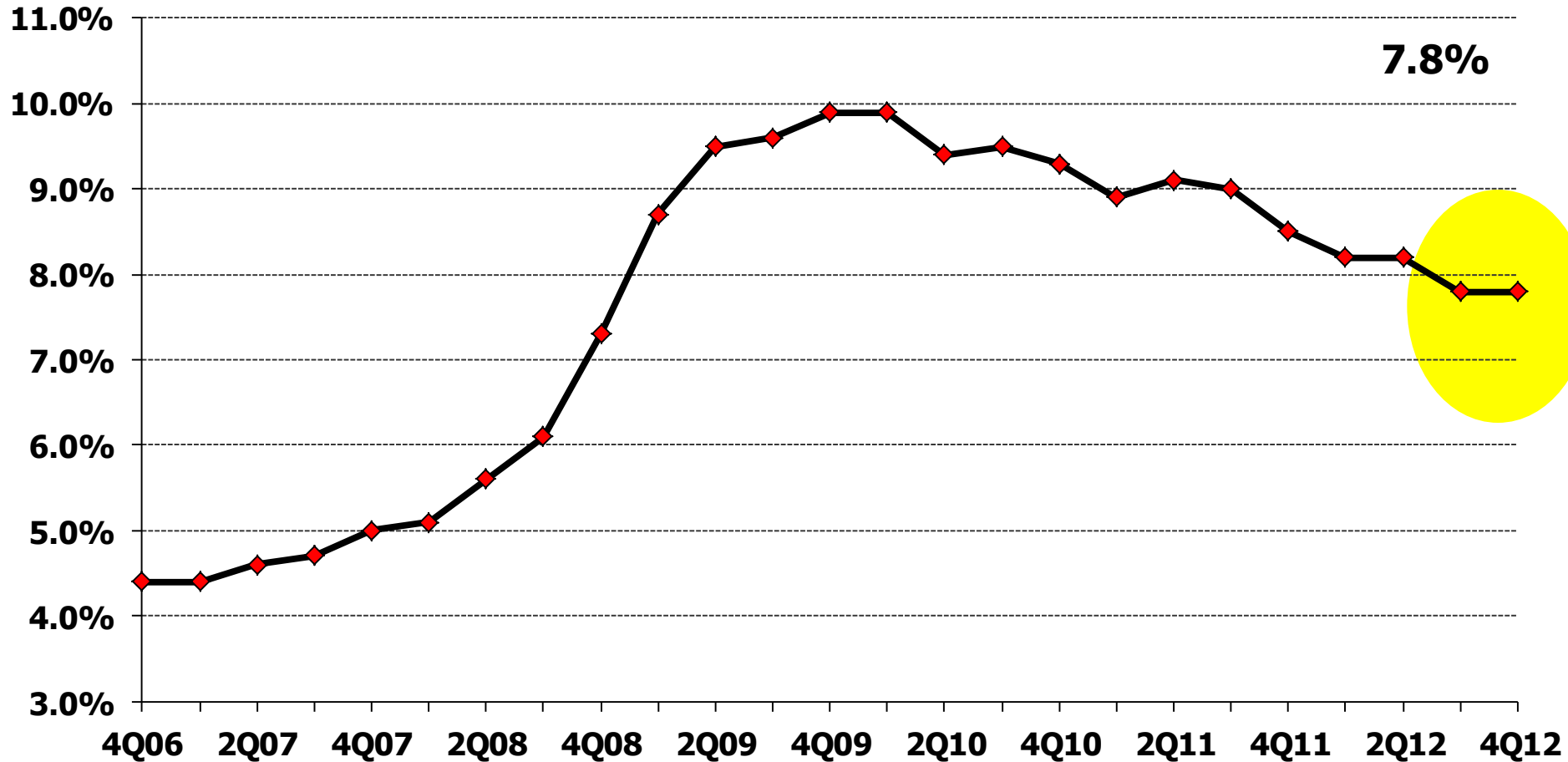
## Annual Job Growth Trend



Source: U. S. Bureau of Labor Statistics

# NATIONAL ECONOMIC OVERVIEW

## Unemployment Rate Trend

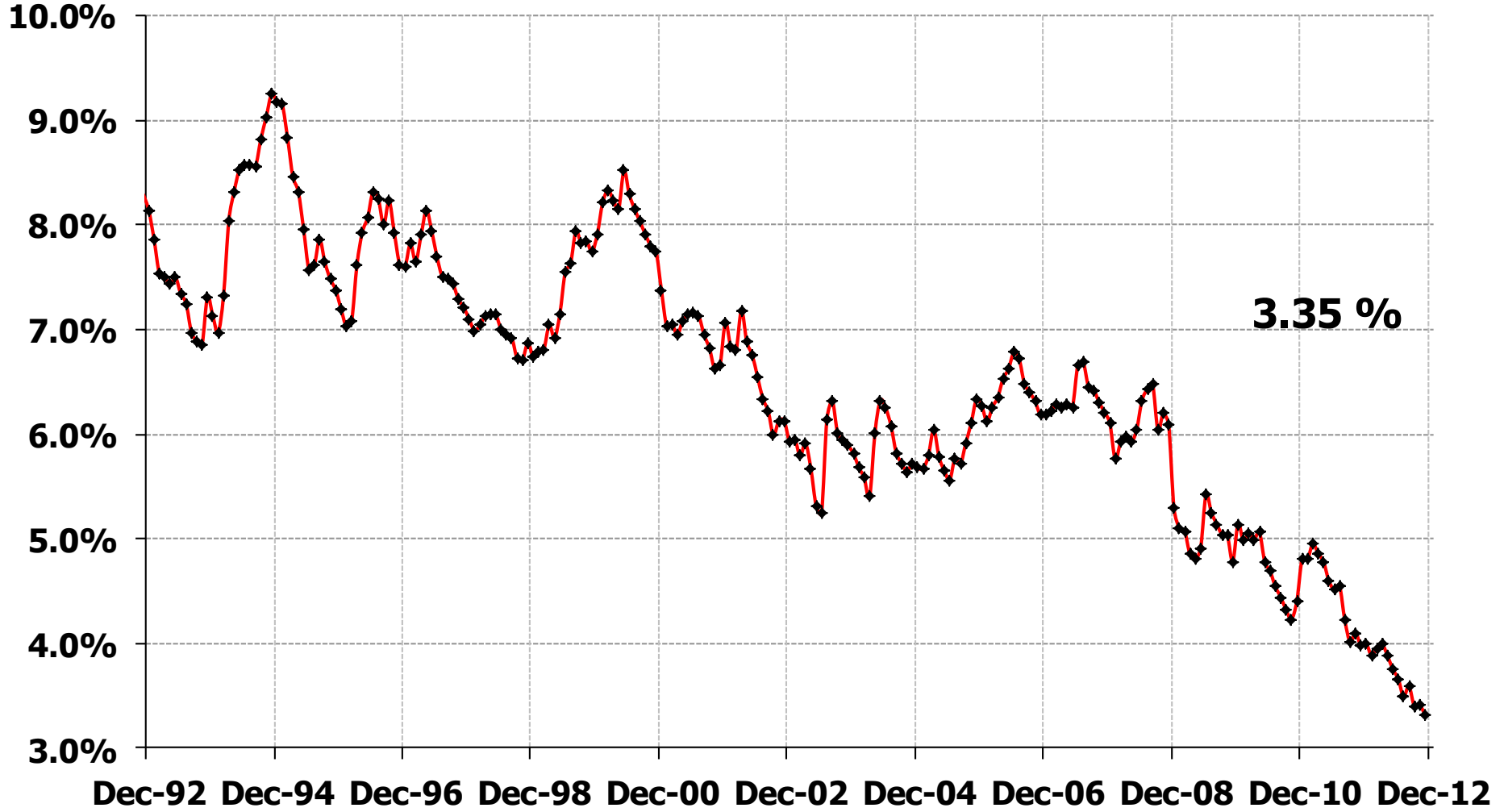


Source: U. S. Bureau of Labor Statistics

# NATIONAL ECONOMIC OVERVIEW

## Mortgage Rate Trend History

Freddie Mac Primary Mortgage Market Survey®



# National Economic Overview

Top Job Growth Markets Ranked by Change in Emp. – November 2012

Rank	MSA	Total Employment	Job Gains	% Change
1	Houston-Baytown-Sugar Land TX	2,728,200	85,300	3.2%
2	Los Angeles-Long Beach-Santa Ana CA	5,316,500	84,800	1.6%
3	Dallas-Fort Worth-Arlington TX	3,033,900	72,600	2.5%
4	New York-Northern New Jersey-Long Isla	8,590,100	66,800	0.8%
5	San Francisco-Oakland-Fremont CA	1,973,600	51,000	2.7%
6	Phoenix-Mesa-Glendale, AZ	1,796,900	50,700	2.9%
7	Seattle-Tacoma-Bellevue WA	1,738,800	46,400	2.7%
8	Chicago-Naperville-Joliet IL-IN-WI	4,383,200	37,200	0.9%
9	Austin-Round Rock-San Marcos, TX	834,200	35,300	4.4%
10	Washington-Arlington-Alexandria DC-VA	3,064,800	34,300	1.1%
11	Denver-Aurora CO	1,261,500	33,900	2.8%
12	Atlanta-Sandy Springs-Marietta GA	2,366,500	33,900	1.5%
13	San Jose-Sunnyvale-Santa Clara CA	925,400	32,600	3.7%
14	Minneapolis-St. Paul-Bloomington MN-W	1,774,100	29,900	1.7%
15	San Diego-Carlsbad-San Marcos CA	1,269,900	24,600	2.0%

Source: Metrostudy - MetroUSA

# National Economic Overview Top 15 MSAs – Ranked by Ann. SF <sup>7</sup>

Permits on November 2012

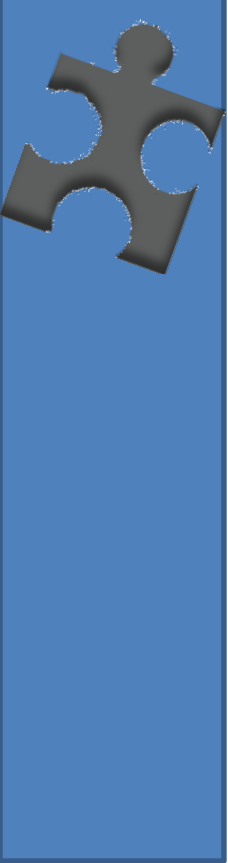
<b>Rank</b>	<b>MSA</b>	<b>Permits</b>	<b>Change</b>
<b>1</b>	<b>Houston-Baytown-Sugar Land TX</b>	<b>27,957</b>	<b>5,518</b>
<b>2</b>	<b>Dallas-Fort Worth-Arlington TX</b>	<b>17,509</b>	<b>3,558</b>
<b>3</b>	<b>Phoenix-Mesa-Glendale, AZ</b>	<b>11,742</b>	<b>4,427</b>
<b>4</b>	<b>Washington-Arlington-Alexandria DC-</b>	<b>11,138</b>	<b>1,937</b>
<b>5</b>	<b>Atlanta-Sandy Springs-Marietta GA</b>	<b>9,077</b>	<b>2,822</b>
<b>6</b>	<b>Austin-Round Rock-San Marcos, TX</b>	<b>7,887</b>	<b>1,787</b>
<b>7</b>	<b>Seattle-Tacoma-Bellevue WA</b>	<b>7,853</b>	<b>1,822</b>
<b>8</b>	<b>Orlando-Kissimmee-Sanford, FL</b>	<b>6,752</b>	<b>2,295</b>
<b>9</b>	<b>New York-Northern New Jersey-Long</b>	<b>6,629</b>	<b>698</b>
<b>10</b>	<b>Charlotte-Gastonia-Rock Hill, NC-SC</b>	<b>6,436</b>	<b>1,920</b>
<b>11</b>	<b>Raleigh-Cary NC</b>	<b>6,335</b>	<b>1,774</b>
<b>12</b>	<b>Las Vegas-Paradise NV</b>	<b>6,066</b>	<b>2,271</b>
<b>13</b>	<b>Tampa-St. Petersburg-Clearwater FL</b>	<b>5,771</b>	<b>1,394</b>
<b>14</b>	<b>Denver-Aurora CO</b>	<b>5,607</b>	<b>1,984</b>
<b>15</b>	<b>Chicago-Naperville-Joliet IL-IN-WI</b>	<b>5,590</b>	<b>1,418</b>

Source: Metrostudy - MetroUSA



# Dallas/Fort Worth Market Apartment Market Summary

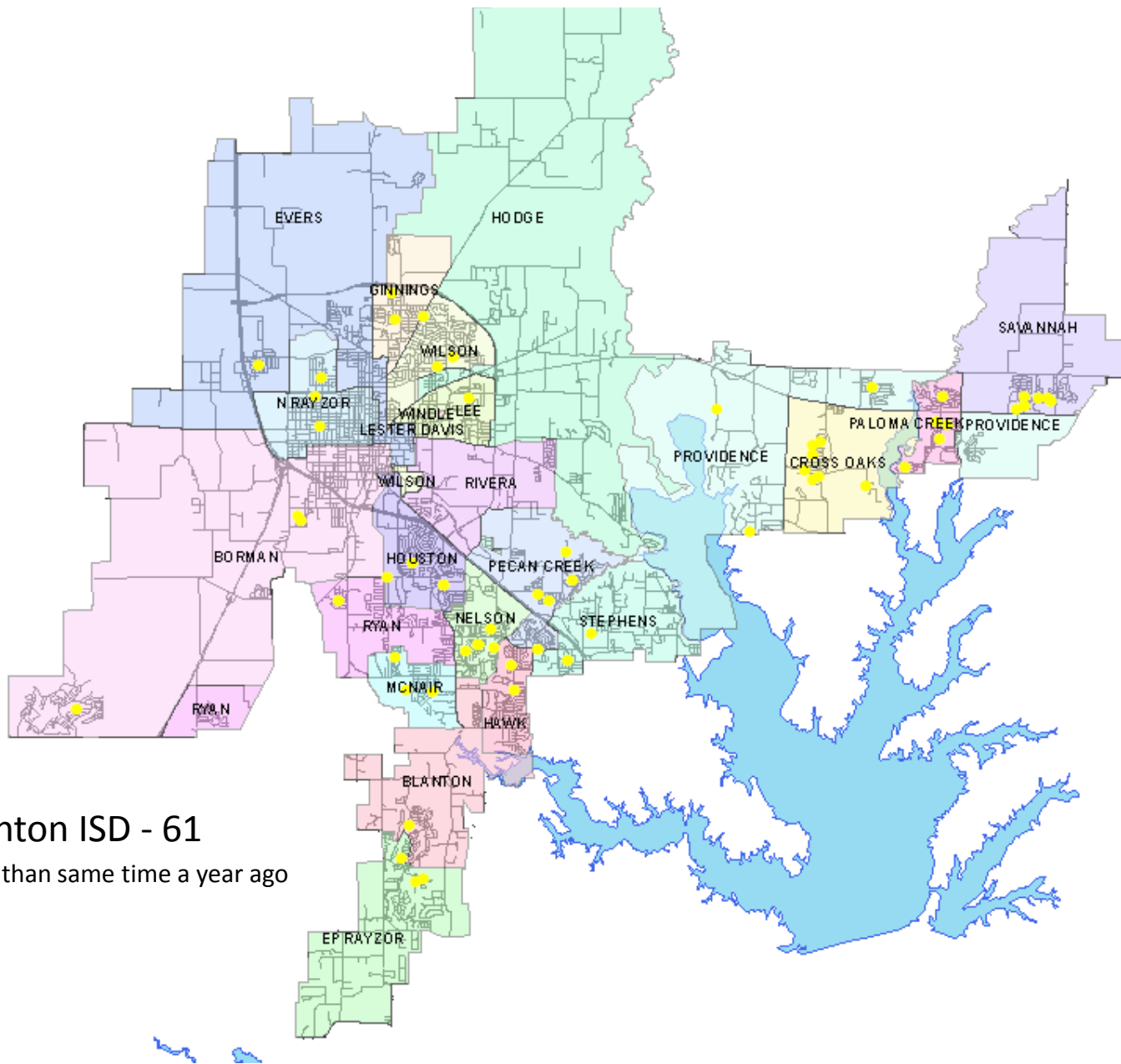
- 1,900 net units absorbed in the 4<sup>th</sup> quarter;  
9,400 units for the year.
- Occupancy ended the year just under 94%.
- Average rent in DFW rose 2.8% over the last year,  
down from 4.7% in the prior year.
- 19,930 units are in the construction pipeline, the most  
of any metro area in the country.
- Approximately 13,000 units should be delivered in 2013.







# Denton ISD Foreclosures 4Q12



Denton ISD - 61

50% lower than same time a year ago





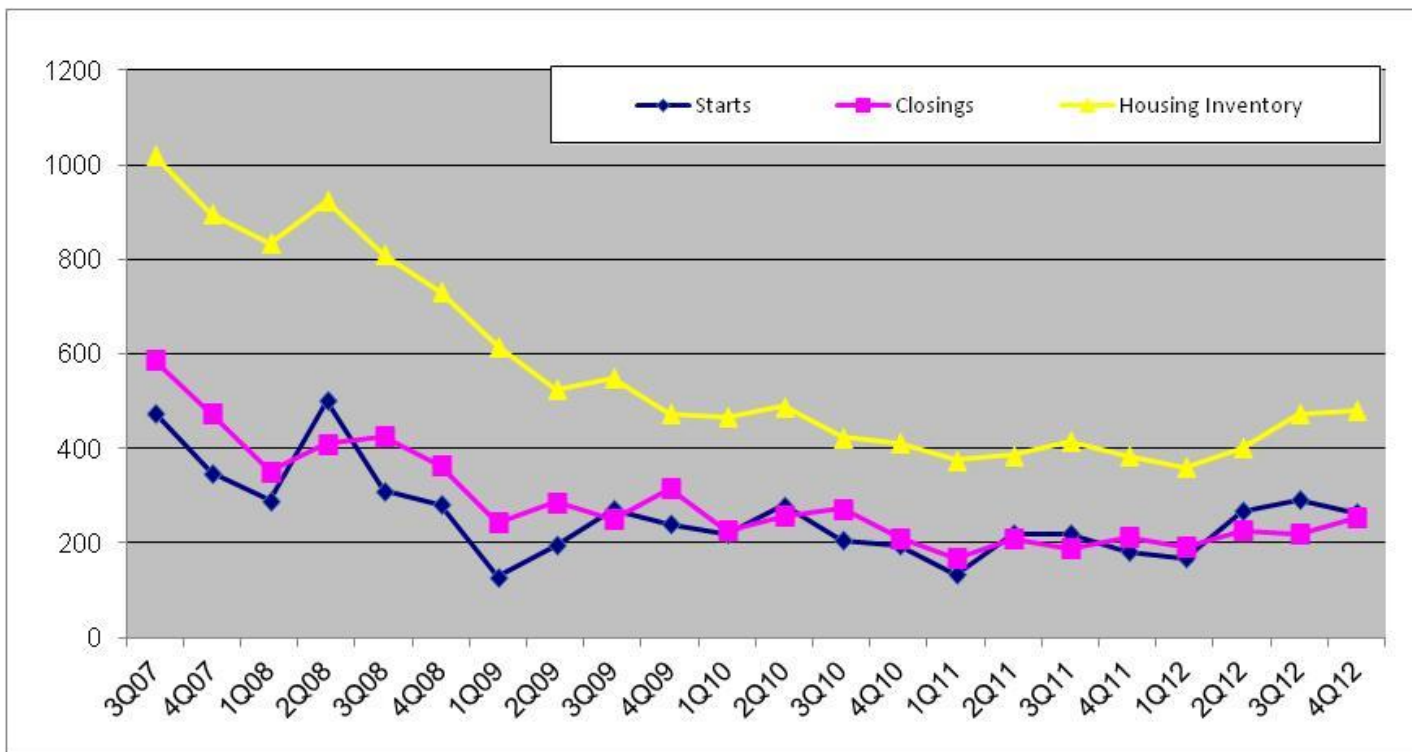
# ISD New Home Ranking Report 4Q12

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,269	1,910	4,596	10,466
2	Northwest ISD	1,091	1,143	1,846	22,538
3	Keller ISD	928	932	1,488	3,080
4	Denton ISD	989	893	2,336	13,751
5	Dallas ISD	653	780	2,305	7,470
6	Prosper ISD	790	725	1,239	14,662
7	Mansfield ISD	660	643	1,056	5,991
8	Lewisville ISD	725	631	1,707	2,011
9	Eagle Mt Saginaw ISD	639	592	1,987	20,344
10	McKinney ISD	583	551	1,420	2,621
11	Little Elm ISD	582	531	1,104	5,913
12	Allen ISD	547	495	893	1,476
13	Rockwall ISD	455	353	1,764	7,851
14	Crowley ISD	381	350	2,096	8,197
15	Wylie ISD	292	296	417	1,990
16	Plano ISD	424	292	882	1,484
17	Fort Worth ISD	281	289	1,421	4,741
18	Burleson ISD	329	282	671	3,950
19	Forney ISD	315	267	1,782	11,421
20	Carrollton-Farmers Branch ISD	294	262	428	626





# Denton ISD New Housing Activity

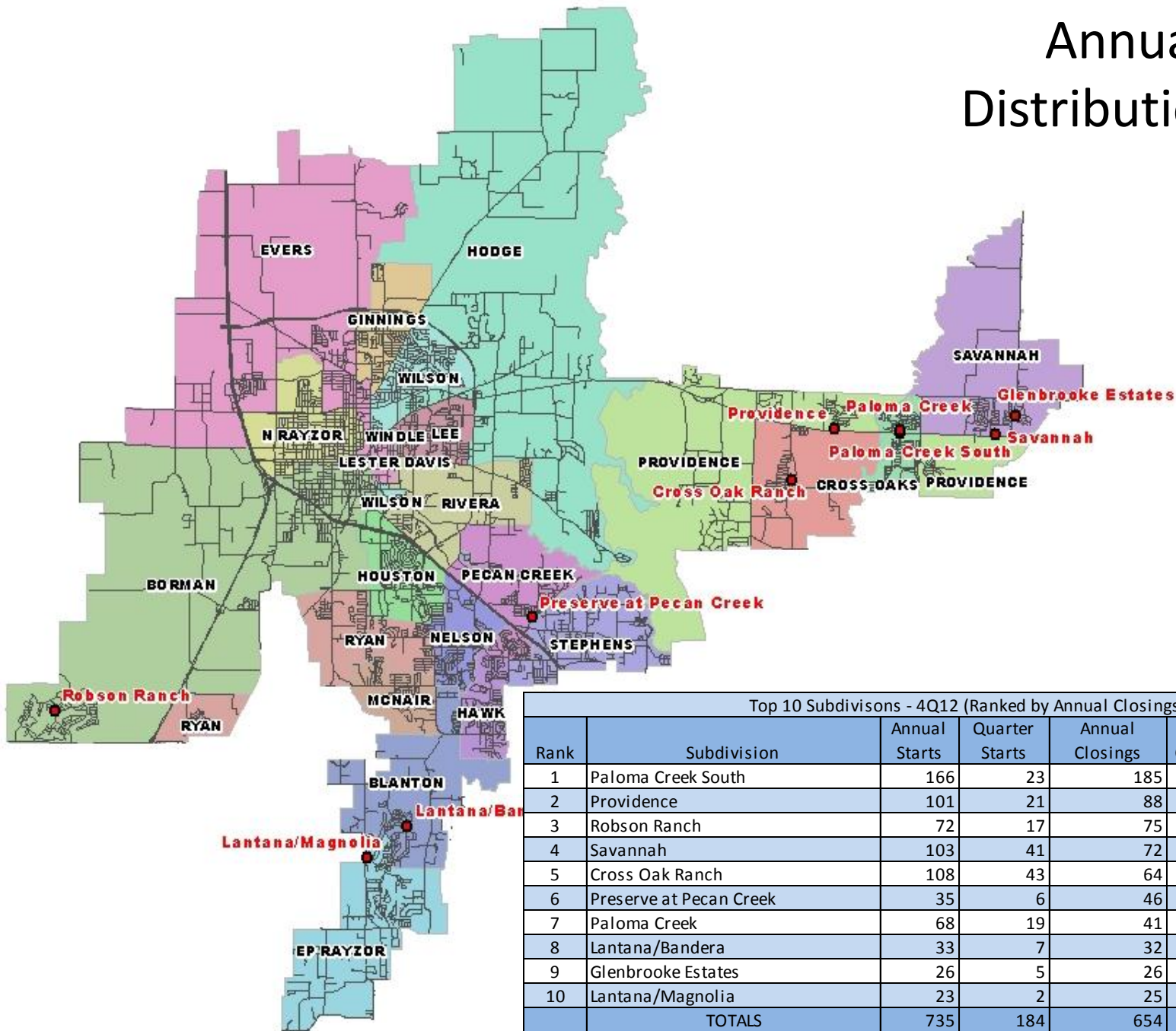


Starts	2007	2008	2009	2010	2011	2012
1Q	415	289	128	219	133	167
2Q	532	500	195	279	223	268
3Q	475	310	271	206	216	291
4Q	348	282	239	196	181	264
Total	1770	1381	833	900	753	990

Closings	2007	2008	2009	2010	2011	2012
1Q	553	351	242	226	168	192
2Q	598	410	286	256	210	227
3Q	586	426	249	272	189	220
4Q	472	362	315	210	212	254
Total	2209	1549	1092	964	779	893

- 2012 starts **up 31%** over 2011.
- Most closings since 3Q10.

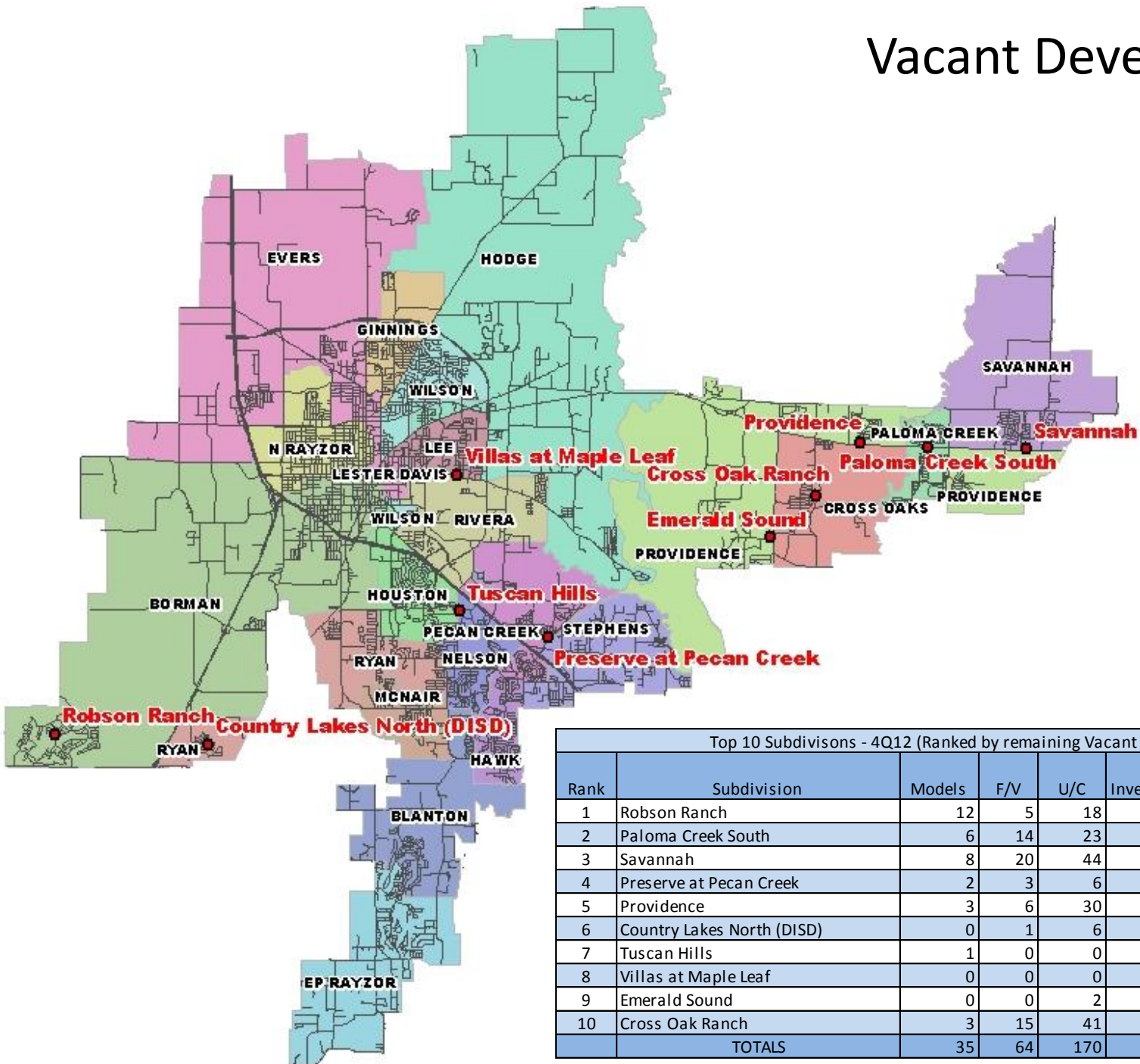
# Annual Closing Distribution, 4Q12



Top 10 Subdivisions - 4Q12 (Ranked by Annual Closings)

Rank	Subdivision	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Occ.	Total
1	Paloma Creek South	166	23	185	41	1,593	2,922
2	Providence	101	21	88	36	1,860	2,296
3	Robson Ranch	72	17	75	22	1,398	3,192
4	Savannah	103	41	72	19	1,307	2,258
5	Cross Oak Ranch	108	43	64	21	1,015	1,934
6	Preserve at Pecan Creek	35	6	46	5	715	1,193
7	Paloma Creek	68	19	41	16	940	1,009
8	Lantana/Bandera	33	7	32	10	207	279
9	Glenbrooke Estates	26	5	26	6	230	398
10	Lantana/Magnolia	23	2	25	6	285	308
TOTALS		735	184	654	182	9,550	15,789

# Vacant Developed Lots, 4Q12

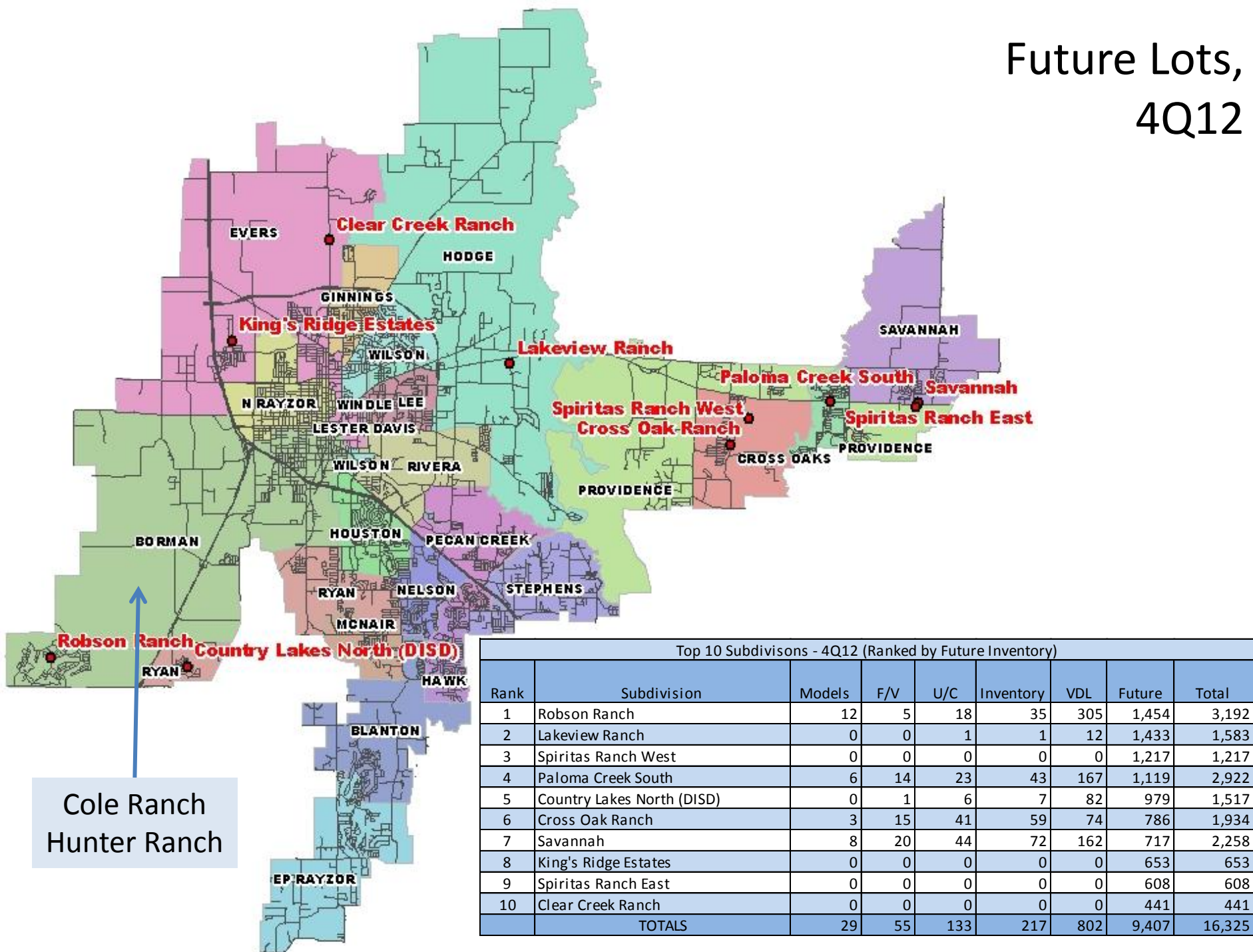


Top 10 Subdivisions - 4Q12 (Ranked by remaining Vacant Developed Lots)

Rank	Subdivision	Models	F/V	U/C	Inventory	VDL	Future	Total
1	Robson Ranch	12	5	18	35	305	1,454	3,192
2	Paloma Creek South	6	14	23	43	167	1,119	2,922
3	Savannah	8	20	44	72	162	717	2,258
4	Preserve at Pecan Creek	2	3	6	11	128	339	1,193
5	Providence	3	6	30	39	92	305	2,296
6	Country Lakes North (DISD)	0	1	6	7	82	979	1,517
7	Tuscan Hills	1	0	0	1	81	0	104
8	Villas at Maple Leaf	0	0	0	0	81	0	96
9	Emerald Sound	0	0	2	2	79	0	362
10	Cross Oak Ranch	3	15	41	59	74	786	1,934
TOTALS		35	64	170	269	1,251	5,699	15,874



# Future Lots, 4Q12



Cole Ranch  
Hunter Ranch

Top 10 Subdivisions - 4Q12 (Ranked by Future Inventory)

Rank	Subdivision	Models	F/V	U/C	Inventory	VDL	Future	Total
1	Robson Ranch	12	5	18	35	305	1,454	3,192
2	Lakeview Ranch	0	0	1	1	12	1,433	1,583
3	Spiritas Ranch West	0	0	0	0	0	1,217	1,217
4	Paloma Creek South	6	14	23	43	167	1,119	2,922
5	Country Lakes North (DISD)	0	1	6	7	82	979	1,517
6	Cross Oak Ranch	3	15	41	59	74	786	1,934
7	Savannah	8	20	44	72	162	717	2,258
8	King's Ridge Estates	0	0	0	0	0	653	653
9	Spiritas Ranch East	0	0	0	0	0	608	608
10	Clear Creek Ranch	0	0	0	0	0	441	441
TOTALS		29	55	133	217	802	9,407	16,325



# Overall Housing Data by Elementary Attendance Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Occupied	Models	Finished Vacant	Under Const.	Inventory	Vacant Dev. Lots	Future	Total
BLANTON EL Total	75	15	74	27	1,556	5	14	22	41	104	29	1,730
BORMAN EL Total	72	17	81	22	1,899	12	6	18	36	305	1,751	3,991
CROSS OAKS EL Total	108	43	64	21	1,023	3	15	41	59	74	2,003	3,159
EP RAYZOR EL Total	81	23	66	15	1,687	6	12	30	48	236	56	2,027
EVERS PARK EL Total	22	6	27	2	984	0	2	10	12	107	1,306	2,409
GINNINGS EL Total	1	1	1	1	305	0	0	0	0	8	378	691
HAWK EL Total	3	0	5	1	1,983	0	0	0	0	17	115	2,115
HODGE EL Total	20	5	14	6	331	0	2	5	7	14	2,139	2,491
HOUSTON EL Total	0	0	0	0	1,460	0	0	0	0	53	340	1,853
LEE EL Total	10	4	17	4	605	1	3	3	7	173	451	1,236
MCNAIR EL Total	0	0	0	0	1,518	0	0	0	0	0	0	1,518
NELSON EL Total	2	0	4	0	1,908	1	0	0	1	81	6	1,996
NEWTON RAYZOR EL Total	0	0	0	0	0	0	0	0	0	0	100	100
PALOMA CREEK EL Total	234	42	226	57	2,533	7	23	51	81	181	1,136	3,931
PECAN CREEK EL Total	51	8	55	12	1,810	2	3	14	19	236	590	2,655
PROVIDENCE EL Total	115	32	96	38	2,275	3	8	40	51	329	913	3,568
RIVERA EL Total	0	0	0	0	333	0	0	0	0	0	247	580
RYAN EL Total	53	19	49	19	1,817	1	2	21	24	174	1,166	3,181
SAVANNAH EL Total	129	46	98	25	1,537	9	27	50	86	174	980	2,777
STEPHENS EL Total	13	3	16	4	637	0	2	6	8	70	0	715
WILSON EL Total	0	0	0	0	594	0	0	0	0	0	45	639
Grand Total	989	264	893	254	26,795	50	119	311	480	2,336	13,751	43,362





# Enrollment History

DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2009/10	644	1,998	2,032	1,989	1,896	1,864	1,737	1,682	1,648	1,641	1,724	1,421	1,321	1,222	22,819	632	2.8%
2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,000	2,120	2,160	2,056	2,068	2,112	2,055	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,786	931	3.7%

\*Yellow box = largest grade per year  
\*Green box = second largest grade per year

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97

150 Student swing

$$2011 \text{ KG} - 3^{\text{rd}} = 8,404$$

$$2011 \text{ 9}^{\text{th}} - 12^{\text{th}} = 6,631$$

$$\text{Difference} = 1,773$$

Gap between elementary grades and secondary grades is large but closing.







# 2013/14 Enrollment Projection

## DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2009/10	644	1,998	2,032	1,989	1,896	1,864	1,737	1,682	1,648	1,641	1,724	1,421	1,321	1,222	22,819	632	2.8%
2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,002	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,791	936	3.8%
2013/14	1,002	2,169	2,180	2,204	2,084	2,084	2,158	2,063	1,963	1,899	1,906	1,726	1,686	1,553	26,677	886	3.4%
2014/15	1,002	2,215	2,236	2,222	2,241	2,099	2,116	2,286	2,104	2,019	2,112	1,808	1,617	1,609	27,686	1,009	3.8%
2015/16	1,002	2,265	2,279	2,278	2,260	2,274	2,136	2,248	2,324	2,173	2,209	2,021	1,699	1,546	28,714	1,028	3.7%
2016/17	1,002	2,323	2,334	2,338	2,327	2,287	2,316	2,250	2,290	2,376	2,388	2,099	1,891	1,628	29,849	1,135	4.0%
2017/18	1,002	2,400	2,417	2,417	2,398	2,382	2,339	2,453	2,295	2,336	2,604	2,271	1,963	1,812	31,089	1,240	4.2%
2018/19	1,002	2,494	2,504	2,485	2,478	2,454	2,442	2,506	2,497	2,351	2,559	2,478	2,130	1,875	32,255	1,166	3.8%
2019/20	1,002	2,563	2,595	2,578	2,554	2,528	2,507	2,584	2,561	2,550	2,580	2,433	2,323	2,036	33,394	1,139	3.5%
2020/21	1,002	2,652	2,672	2,670	2,648	2,616	2,587	2,661	2,636	2,617	2,788	2,453	2,280	2,214	34,496	1,102	3.3%
2021/22	1,002	2,732	2,753	2,745	2,738	2,715	2,685	2,745	2,714	2,690	2,864	2,649	2,301	2,175	35,508	1,012	2.9%
2022/23	1,002	2,938	2,838	2,832	2,818	2,806	2,786	2,838	2,802	2,769	2,944	2,720	2,486	2,190	36,769	1,261	3.6%

Roll-up	1,002	2,121	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	26,484	693
Prev Cohort	1,002	2,155	2,199	2,138	2,080	2,085	2,121	2,071	1,939	1,886	1,910	1,765	1,701	1,561	26,613	822
3-Year Cohort	1,002	2,164	2,171	2,181	2,077	2,079	2,133	2,051	1,962	1,898	1,915	1,707	1,692	1,561	26,593	802

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97
2013/14	1.02	1.03	1.02	1.02	1.01	1.02	1.00	1.02	1.01	1.08	0.96	0.95	0.97





ELEMENTARY SCHOOL CAMPUS ENROLLMENT PROJECTIONS

Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Blanton Elementary School	740	657	719	757	759	779	771	796	826	842	855	888	922
Borman Elementary School	740	452	449	453	457	464	478	494	531	574	628	684	752
Cross Oaks Elementary School	740	428	466	508	549	571	626	686	734	782	830	884	938
E P Rayzor Elementary School	740	771	693	685	680	662	683	707	751	797	850	903	959
Evers Park Elementary School	740	573	548	544	554	574	591	613	640	664	703	748	794
Ginnings Elementary School	740	602	626	632	647	666	671	687	703	724	741	763	785
Hodge Elementary School	740	652	684	704	711	743	762	788	812	836	868	899	932
Houston Elementary School	740	611	611	638	658	676	684	719	724	710	713	713	715
Nelson Elementary School	740	621	663	647	643	642	653	643	641	641	641	637	637
Lee Elementary School	740	592	599	614	607	635	641	661	676	694	715	738	765
McNair Elementary School	740	567	548	520	527	508	506	502	509	514	515	521	533
Hawk Elementary School	740	727	711	686	667	653	647	641	648	647	650	655	654
Olive Stephens Elementary School	740	520	521	525	528	509	512	495	505	501	502	501	497
Paloma Creek Elementary School	740	691	743	661	716	760	789	822	828	834	840	846	851
Pecan Creek Elementary School	740	727	715	743	766	792	812	828	845	875	899	926	943
Providence Elementary School	740	520	502	671	718	764	829	902	973	1,046	1,126	1,212	1,304
Newton Rayzor Elementary School	740	650	645	680	683	697	693	665	664	652	657	669	682
Rivera Elementary School	740	472	543	580	583	589	607	616	595	600	600	600	609
Savannah Elementary School	740	527	629	655	730	800	922	984	1,056	1,142	1,233	1,318	1,408
Ryan Elementary School	740	545	605	621	619	653	683	689	736	764	801	837	869
Wilson Elementary School	740	661	612	601	578	574	560	570	577	584	593	597	599
Ann Windle School For Young Child	740	342	348	348	348	348	348	348	348	348	348	348	348
Gonzalez School For Young Child	740	351	388	388	388	388	388	388	388	388	388	388	388
	17,020												
Total Elementary		13,259	13,568	13,861	14,116	14,447	14,856	15,244	15,710	16,159	16,696	17,275	17,884
Elementary growth		396	309	293	255	331	409	388	466	449	537	579	609





MIDDLE SCHOOL CAMPUS ENROLLMENT PROJECTIONS

Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Calhoun Middle School		851	849	773	823	850	865	865	927	967	997	996	1,016
McMath Middle School		823	823	745	750	774	773	793	815	869	892	922	943
Navo Middle School		829	904	988	1,047	1,149	1,195	1,296	1,420	1,602	1,760	1,883	2,013
Crownover Middle School		978	1,019	975	996	1,034	1,012	1,017	995	1,010	992	1,003	1,013
Strickland Middle School		885	927	869	903	880	917	920	980	977	995	1,020	1,047
Harpool Middle School		956	1,037	916	923	1,003	980	963	925	949	983	1,033	1,065
Bette Myers Middle School		0	0	629	820	836	853	886	942	980	987	987	987
Total Middle School		5,322	5,559	5,895	6,262	6,526	6,595	6,740	7,004	7,354	7,606	7,844	8,084
Middle School Growth		206	237	336	367	264	69	145	264	350	252	238	240

HIGH SCHOOL CAMPUS ENROLLMENT PROJECTIONS

Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Denton High School		1,842	1,998	2,043	2,099	2,138	2,253	2,390	2,484	2,565	2,656	2,785	2,930
Fred Moore High School		31	72	72	72	72	72	72	72	72	72	72	72
John Guyer High School		2,137	2,198	2,302	2,367	2,504	2,699	2,873	3,021	3,044	3,057	3,021	3,010
Ryan High School		2,185	2,288	2,401	2,464	2,598	2,758	2,914	3,043	3,149	3,295	3,486	3,683
Total High School		6,195	6,556	6,818	7,002	7,312	7,782	8,249	8,620	8,830	9,080	9,364	9,695
High School growth		222	361	262	184	310	470	467	371	210	250	284	331
Denton J J A E P		4	2	2	2	2	2	2	2	2	2	2	2
Juvenile Detention CTR		40	44	44	44	44	44	44	44	44	44	44	44
Lester Davis School		35	57	57	57	57	57	57	57	57	57	57	57
TOTAL		24,855	25,786	26,677	27,483	28,388	29,336	30,336	31,437	32,446	33,485	34,586	35,766
Student Growth		831	931	891	806	905	948	1,000	1,101	1,009	1,039	1,101	1,180
Percent Growth		3.5%	3.7%	3.5%	3.0%	3.3%	3.3%	3.4%	3.6%	3.2%	3.2%	3.3%	3.4%



# Denton ISD Overview

- DISD 990 New home starts in 2012 highest start rate since 2008.
- New housing market positioned for growth in 2013 as builder confidence appears to be high.
- District in position for enrollment growth of 891 (3.5%) growth by fall 2013.
- District enrollment should exceed 30,000 by the fall of 2017.
- DISD can expect all grade levels to exceed 2,000 students by 2018
- DISD can expect an increase of approximately 10,000 students during the next 10 years.
- 2022/23 enrollment projection 35,765

