

# Executive Summary

Prepared for Board of Trustees Meeting December 11, 2018

## Construction Report

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**Board Goal:** Growth, Change, & Fiscal Responsibility. In pursuit of excellence the district will provide leadership and/or oversight to ensure District meets all fiscal, legal, and regulatory requirements

**Purpose of Report :** To provide information concerning construction projects as to scheduling, progress, and funding. Answer any questions pertaining to construction projects.

**Objectives:**

- Provide safe and efficient facilities for students and staff
- Complete construction projects on time and within budget
- Comply with all codes and regulations

**Operational Impact:** N/A

**Results:** The Denton ISD construction program, as directed by the Board, will meet the demand to construct high quality facilities for students and staff with critical oversight and fiscal responsibility.

**Other Options:** N/A

# Construction Report

11/18/18

## Operations Division

# Denton Independent School District

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## **Construction Expenditures**

2007 Bond Projects - August 2018 - October 2018

2013 Bond Projects - August 2018 - October 2018

## 2007 Bond

August 2018

Sub-Project	Project Name	Vendor	Fees	Construction
SP - 55	Support Services Building	D&S Engineering Labs (18-8-000202)	\$ 2,003.38	
SP - 55	Support Services Building	Balfour Beatty Construction (APP 19)		\$ 126,158.96
SP - 55	Support Services Building	Corgan (16025.0000-31)	\$ 5,175.00	

( ) = Invoice # / Pay Application #

Total \$ 7,178.38 \$ 126,158.96

**2007 Bond**

**September 2018**

<b>Sub-Project</b>	<b>Project Name</b>	<b>Vendor</b>	<b>Fees</b>	<b>Construction</b>
SP - 55	Support Services Building	TD Industries [0001404971]	\$ 875.81	
SP - 55	Support Services Building	TD Industries [0001404970]	\$ 1,607.40	
SP - 55	Support Services Building	TD Industries [0001408911]	\$ 1,357.35	
SP - 55	Support Services Building	TD Industries [001408873]	\$ 3,896.90	
SP - 55	Support Services Building	HMI Services Communication LLC (ILAMNT-11003)	\$ 7,415.50	
SP - 55	Support Services Building	Corgan (16025.0000-32)	\$ 4,225.00	
SP-55	Support Services Building	D&S Engineering Labs	\$ 502.38	

( ) = Invoice # / Pay Application #

Total \$ 19,880.34 \$ -

## 2007 Bond

October 2018

Sub-Project	Project Name	Vendor	Fees	Construction
SP - 55	Support Services Building	Balfour Beatty Construction APP (20)		\$ 45,143.66
SP - 55	Support Services Building	Balfour Beatty Construction APP (21)		\$ 462,295.09
SP-55	Support Services Building	D&S Engineering Labs (18-10-000104)	\$ 1,415.69	

( ) = Invoice # / Pay Application #

Total \$ 1,415.69 \$ 507,438.75

**2013 Bond**

**September 2018**

<b>Sub-Project</b>	<b>Project Name</b>	<b>Vendor</b>	<b>Fees</b>	<b>Construction</b>
SP - 58	Elementary #24	Stantec (1415724)	10,077.82	
SP - 28	Guyer High School Additions	TD Industries [0001408298]	7,415.70	
SP - 28	Guyer High School Additions	TD Industries [0001408299]	15,914.80	
SP - 28	Guyer High School Additions	TD Industries [0001404969]	27,358.44	
SP - 28	Guyer High School Additions	Balfour Beatty Construction APP (20)		247,713.02
SP - 58	Elementary #24	Balfour Beatty Construction APP (04)		1,400,792.00
SP - 57	Middle School #8	Balfour Beatty Construction APP (27-Final)		
SP - 58	Elementary #24	D&S Engineering Labs (18-9-000247)	3,930.32	

( ) = Invoice # / Pay Application #

Highlighted items are new this week

Total \$ 64,697.08 \$ 1,648,505.02

## 2013 Bond

October 2018

<b>Sub-Project</b>	<b>Project Name</b>	<b>Vendor</b>	<b>Fees</b>	<b>Construction</b>
SP - 58	Elementary #24	Balfour Beatty Construction APP (4)		1,400,792.80
SP - 58	Elementary #24	Balfour Beatty Construction APP (5)		1,372,023.00
SP - 28	Guyer High School	Balfour Beatty Construction APP (21)		464,372.17
SP - 28	Guyer High School	VLK Architects (19-1597.00)	39,951.57	
SP - 58	Elementary #24	D&S Engineering Labs (18-10-000105)	16,687.23	

( ) = Invoice # / Pay Application #

Highlighted items are new this week

Total \$ 56,638.80 \$ 3,237,187.97



Project – 28

Guyer High School Addition/Renovations

(2013 Bond Referendum)

11.7.2018



**Southwest view of Guyer Highschool**

## **Completed Activities**

- Area A Front Entry Masonry & Metal Roof
- Area A Admin. Reconfiguration
- Area B Canopy
- Area C Classrooms, Flooring & Tile
- Area C Standing Seam Metal Roof
- Area D & E Classrooms Flooring & Tile
- Site paving (Sidewalks, landscape planters etc.)

11.7.2018



**Area C before start of construction**



**Area C post construction**

## **Projected Activities**

**The overall project is 96 % complete.**

- Area E Planter modification
- Additional rolling traffic gates near Athletic entrance
- Landscape/Irrigation installation
- Retaining wall repair

11.7.2018



**Area A Front Entry Vestibule before start of construction**



**Area A Front Entry Vestibule Addition post construction**

11.7.2018



**Area D before start of construction**



**Area D & E Additions/Renovations post construction**



**Area B after removal & relocation of portables**

11.7.2018



**New South entrance at Old Alton Rd.**



**Drive aisle from Old Alton to South  
Parking lot addition & relocated Band  
Tower.**

Project – 55

Support Services Building

(2007 Bond Referendum)



Exterior Progress

November 14, 2018



SUPPORT SERVICES BUILDING  
Denton ISD

CORGAN 



Project – 58

Elementary School #24

(2013 Bond Referendum)

11.14.18



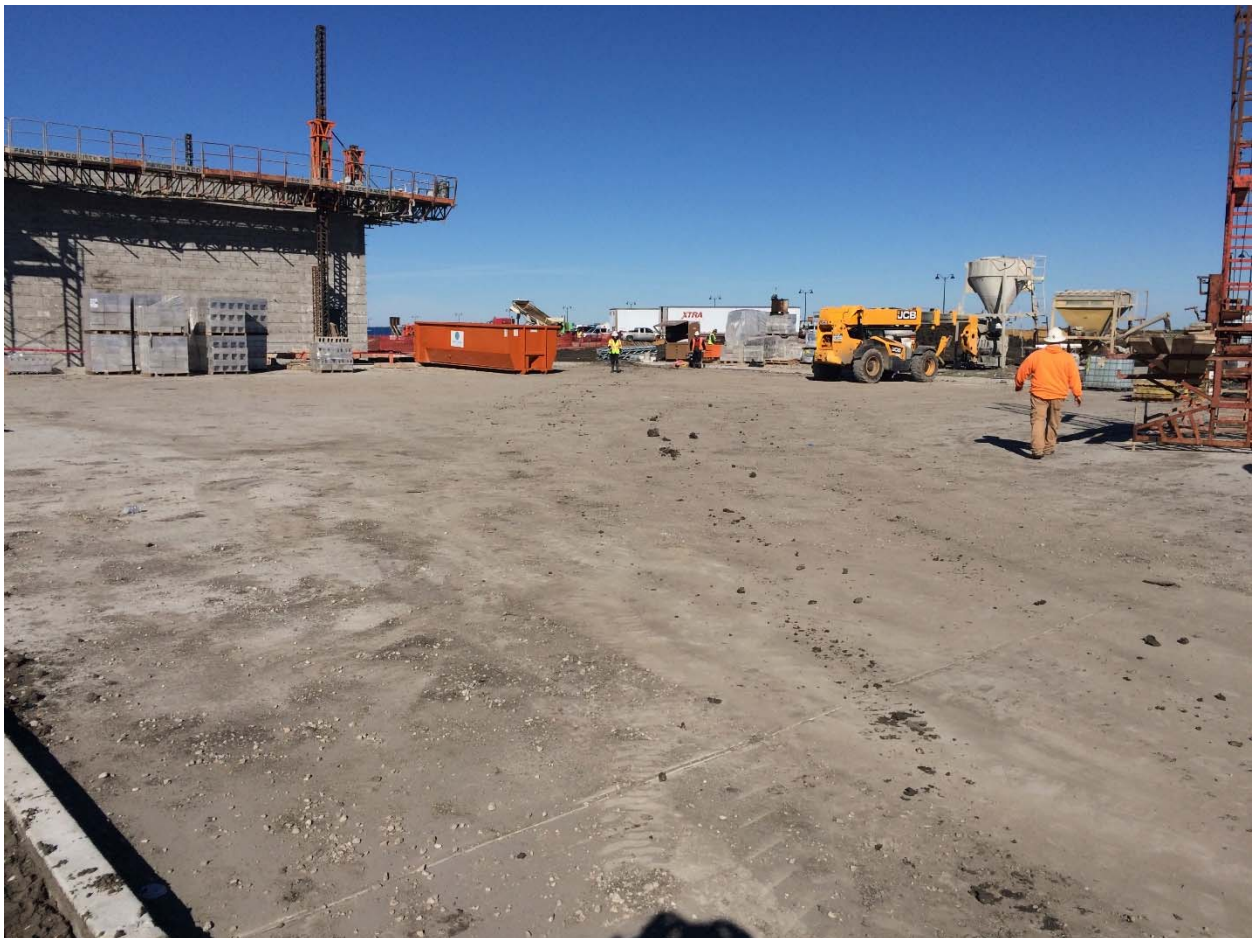
- Rough grading of site is complete.
- Drilled piles and piers are 100% complete.
- Grade beam excavation is 80% complete.
- Geo-wells are 100% complete.
- Site utilities are 90% installed.



11.14.18



- Paving subgrade is being prepared at the south parking area.
- Paving subgrade on site is 30% complete.
- Paving will be poured as weather permits.
- Concrete fire lane to gymnasium area is installed for emergency access.



11.14.18



- Reinforcing steel bars placed for reinforcement of the concrete grade beams in the classroom area.
- Backfill of grade beams in the classroom area.



Union Park Elementary

11.14.18

11.14.18



- Underground plumbing for student restrooms is installed.
- Underground fire line for fire sprinkler system is being installed to the fire riser room.



11.14.18

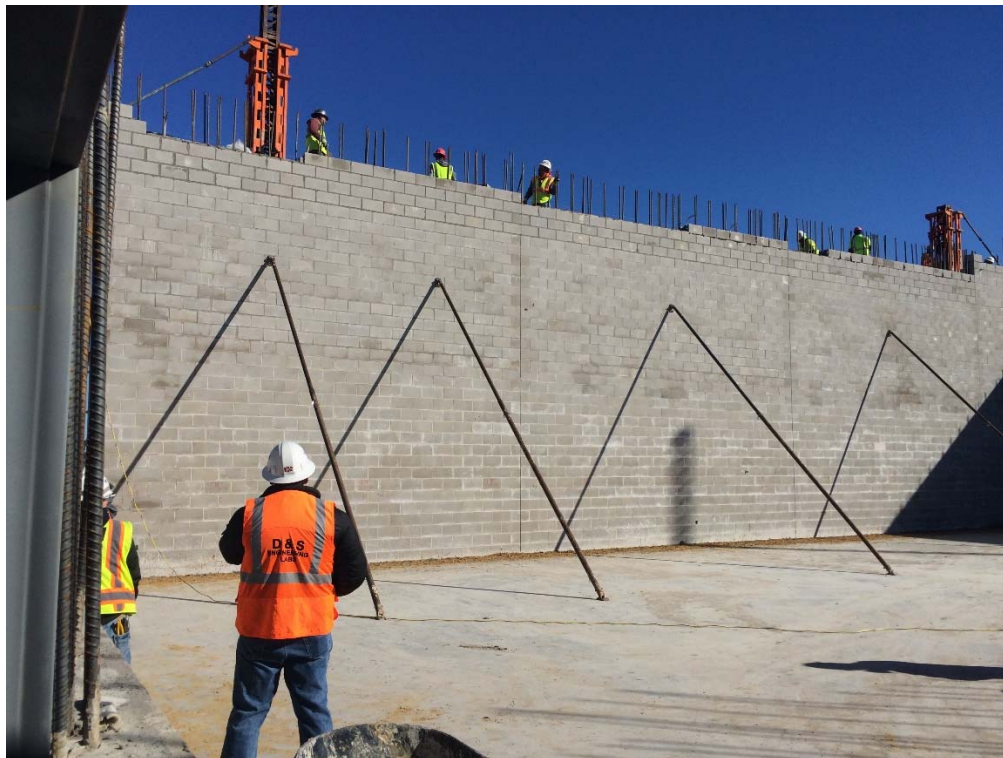
- Sand bed for leveling for slab preparation is taking place.



11.14.18



- Reinforced concrete masonry block being installed at the Gymnasium for the storm shelter.
- Reinforced masonry walls temporarily braced during construction.



11.14.18



- Geo-well piping being joined and welded.
- Geo-well piping being installed in the trenches.

