

CROSBY-IRONTON PUBLIC SCHOOLS  
REVISED BUDGET

2022-2023 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 14,254,869	\$ 14,803,889	\$ (549,020) *
OPERATING CAPITAL	\$ 877,050	\$ 982,754	\$ (105,704)
Fund 11 - GRANTS	\$ 173,388	\$ 173,388	-
STUDENT ACTIVITIES	\$ 104,720	\$ 95,810	\$ 8,910
SCHOLARSHIPS	\$ 83,763	\$ 83,550	\$ 213
FOOD SERVICE	\$ 676,255	\$ 724,956	\$ (48,701)
COMMUNITY SERVICE	\$ 443,042	\$ 510,822	\$ (67,780)
 TOTAL OPERATING FUNDS	 \$ 16,613,087	 \$ 17,375,169	 \$ (762,082)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 5,875,000	 \$ (5,575,000)
DEBT REDEMPTION	\$ 2,222,292	\$ 2,199,000	\$ 23,292
OPEB IRREVOCABLE TRUST	\$ 400,000	\$ 129,702	\$ 270,298
 TOTAL DISTRICT BUDGET	 \$ 19,535,379	 \$ 25,578,871	 \$ (6,043,492)