

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	Activities Paul
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STUDENT FEE & PROPOSED FUNDRAISERS:

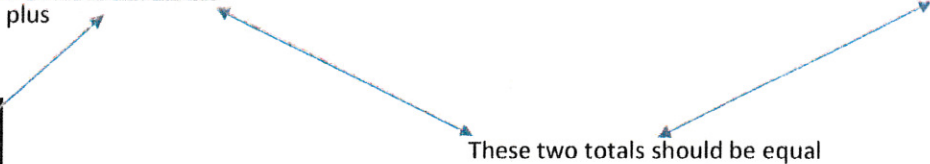
FEE PER STUDENT:	\$ 13.00
1-5th \$13.00 - 337 students	
Kindergarten \$8.00 - 86	
3rd grade recorders - 94	
FUNDRAISERS NET PROFIT:	
PTO Donation	503
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ 13.00
NUMBER OF STUDENTS	420
GRAND TOTAL BUDGET REVENUES	\$ 5,963.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Earbuds	Amazon	\$ 388.00
Kindergarten	Starfall (\$270) and Caxton (\$515)	\$ 785.00
Field Trip	Fees	\$ 1,435.00
Recorders	Wood Wind and Brass Wind	\$ 200.00
TRANSPORTATION	Field trip	\$3,155.00
SPECIAL EVENTS/AWARDS		
DUES/FEES		
OTHER:		
TOTAL EXPENDITURES		\$ 5,963.00

Explain Fund Balance Forward Use

Fund Balance Forward
Activities - \$2,975.01 Fun Run - \$12,110.10 (saving for a cart of laptops)]



Note:
 State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY WORLDS FINEST CHOCOLATE FUNDRAISER - RUPERT ELEMENTARY

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
WORLDS FINEST CHOCOLATE	7000	SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
PROJECTED GATE:		OTHER:	
ACTIVITY CARD SHARES:		ELECTRONIC READER BOARD	
TOTAL REVENUES	\$ -	ELECTRRONIC READER BOARD	\$ 7,000.00
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 7,000.00		\$ 7,000.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

Mt. Harrison Jr. High

STUDENT FEE & PROPOSED FUNDRAISERS:

	\$500.00
Casual Friday--Fundraiser	
Treat Sale	\$500.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	
NUMBER OF STUDENTS	32
GRAND TOTAL BUDGET REVENUES	\$ 1,000.00

EXPENDITURES:

Reward field trips, treats,
welcome new students, help
purchase student shirts, pizza,
prizes

VENDORS (IF KNOWN)

<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
	\$500.00
	\$500.00
OTHER:	
	\$ 1,000.00

Explain Fund Balance Forward Use

Fund Balance Forward	\$1,000

plus

OTHER:

These two totals should be equal

Note:

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budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

Mt. Harrison

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

STUCO-Casual Friday--Fundraiser--1st Fri/mo	\$ 1,800.00	Trunk or treat, dance decorations, treats, welcome new students, help purchase student shirts, pizza, prizes, Gift of Green		\$ 1,800.00
Senior Class--Casual Friday--Fundraiser--3rd Fri/mo	\$ 1,800.00	Senior Trip		\$ 1,800.00
Senior Class--Car Washes--Fall and Spring	\$ 1,000.00	Senior Trip		\$ 1,000.00
SOS--Casual Friday--Fundraiser--2nd Fri/mo	\$ 1,800.00	Activities for Suicide Prevention, Snacks		\$ 1,800.00
4 times-Water Wednesday--tied to English curriculum--Long Walk to Water--Casual Wednesday--	\$800	Raise \$\$ for impoverished.		\$800
FUNDRAISERS NET PROFIT:				
TOTAL REVENUES				
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 7,200.00			
	plus			
			OTHER:	
				\$ 7,200.00

Explain Fund Balance Forward Use

Fund Balance Forward	\$1,000
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]	

plus

These two totals should be equal

Note:

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY **WEST SCHOOL IMPROVEMENT FUNDS**

STUDENT FEE & PROPOSED FUNDRAISERS:

FEE PER STUDENT:

\$ 10,000.00
\$ -
\$ 29,238.00

FUNDRAISERS NET PROFIT:
Fat Boy Ice Cream Sales

TOTAL REVENUES
NUMBER OF STUDENTS
GRAND TOTAL BUDGET REVENUES

EXPENDITURES:

CHROME BOOKS
LARGE PROJECTION SCREEN/AUD
ATHLETIC EQUIPMENT & HELMETS
FISH FOOD FOR FISH TANK
SECURITY CAMERAS

VENDORS (IF KNOWN)

FIREFLY COMPUTERS	\$ 18,000.00
	\$ 2,000.00
BSN SPORTS	\$ 4,400.00
WALMART	\$ 77.00
HARRIS ELECTRIC	\$ 4,761.00
OTHER:	
	\$ 29,238.00

ANNUAL COST

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 19,238.00

These two totals should be equal

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY

WEST ALL ATHLETICS TEAMS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		UNIFORMS	SOCCER, VOLLEYBALL & TRACK SHIRTS	\$ 4,060.00
		EQUIPMENT	DONNELLYS-VBALL NETS	\$ 200.00
			REF PAY	\$ 4,920.00
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
<i>Wrestling tournament fundraiser</i>	\$ 1,500.00	SPECIAL EVENTS/AWARDS		\$ 1,000.00
<i>PENNIES FOR PIES (VBALL)</i>	\$ 300.00	SCOREKEEPERS/TICKET TAKERS	PORTA POTTIES	\$ 300.00
		DUES/FEES	VARIOUS SCHOOLS	\$ 600.00
PROJECTED GATE:	\$ 9,280.00	OTHER:		
ACTIVITY CARD SHARES:				
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 11,080.00			\$ 11,080.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	0
FUND BALANCE WILL BE USED TO HELP WITH UPCOMING EXPENSES	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO CHEER

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES

 CAR WASH

EXPENDITURES:

\$ 610.00	UNIFORMS
\$ 110.00	OUTFITS
	CAMP
300	TRANSPORTATION
	GYM
	CHOREOGRAHER
\$ 720.00	
12	
\$ 9,092.00	

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:
 \$152.00

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

VENDORS

ANNUAL COST

VARSITY SPIRIT	\$ 5,662.00
ACCURATE IMPRINT-CAMP	\$ 450.00
	\$ 1,500.00
FOOD FOR CHEER CAMP	\$ 200.00
	1000
COMPETITION ENTR FEES	200
LETTERING/MADRIVER	\$ 80.00
	\$ 9,092.00

These two totals should be equal

Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO DANCE/DRILL

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 SALES FROM CONCESSION STAND
 FUNDRAISERS:

CAR WASH

PRIOR YEARS BALANCE

TOTAL COST TO STUDENT

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:

\$1,960.77

EXPENDITURES:

\$ 405.00	UNIFORMS
\$ 60.00	
	OUTFITS
	CAMP
\$ 720.00	TRANSPORTATION
	GYM
	CHOREOGRAHER
1960.77	ADDITIONAL WARMUPS
\$ 465.00	
15	
\$ 11,616.54	

VENDORS

ANNUAL COST

DANCEWEAR SOLUTIONS	\$ 6,075.00
DONNELLEY SPORTS-CAMP	\$ 285.00
	\$ 900.00
	1500
DANCEWEAR SOLUTIONS	\$ 2,856.54
	\$ 11,616.54

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

These two totals should be equal

Note:

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST STUDENT COUNCIL
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STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT: <i>T-SHIRTS SALES</i>	\$ 3,000.00
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	\$ 3,567.82

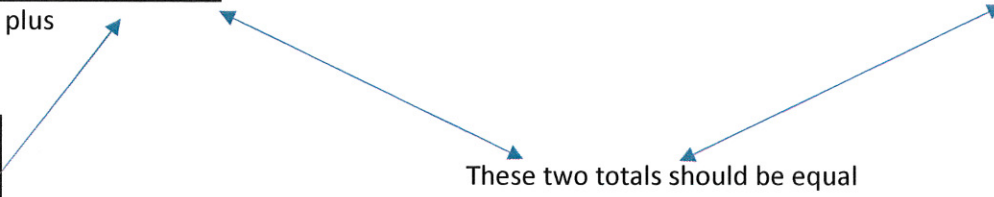
EXPENDITURES:

UNIFORMS	
EQUIPMENT	
CAMP/CLINICS	
TRIPS/TRAVEL/MEALS	
TRANSPORTATION	
SCOREKEEPERS/TICKET TAKERS	
DUES/FEES	
OTHER:	

VENDORS (IF KNOWN)	ANNUAL COST
STUDENT COUN SHIRTS/ACC IMPRI	\$ 678.00
T-SHIRTS COST	\$ 2,100.00
TEACHER APPRECIATION-CINN ROLL	\$ 40.00
TRIPTO LAGOON-NORTHSIDE BUS	\$ 650.00
WALMART	\$ 100.00
	\$ 3,568.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	567.82



Note:
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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST BUILDERS CLUB
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STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:	\$ 3.50	UNIFORMS	
		EQUIPMENT	PICNIC TABLES SCHOOL ENTRANCE \$ 1,287.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		GIFT OF GREEN/CHRISTMAS	\$ 400.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		TREATS/WALMART, LITTLE CEASARS	\$ 80.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 3.50		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 1,767.00		\$ 1,767.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,697.00

These two totals should be equal

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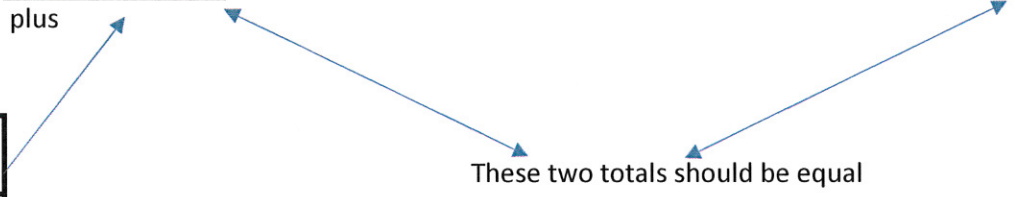
WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST ART CLASS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ -	UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS	CAXTONS, DICK BLICK, WALMART	\$ 638.00
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS		
ACTIVITY CARD SHARES:		DUES/FEEES		
TOTAL REVENUES	\$ -	OTHER:		
NUMBER OF STUDENTS	0			
GRAND TOTAL BUDGET REVENUES	\$ 638.00			\$ 638.00

Explain Fund Balance Forward Use

Fund Balance Forward	638.00
To help offset costs for 6th grade not paying fee this year.	



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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST BAND

<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>		<i>EXPENDITURES:</i>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 30.00	UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS	CLINICS & FESTIVALS	\$ 200.00
		TRIPS/TRAVEL/MEALS		
			INSTRUMENT REPAIRS	\$ 250.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	15			
GRAND TOTAL BUDGET REVENUES	\$ 450.00			\$ 450.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ -

These two totals should be equal

Note:
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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST CHOIR
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STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

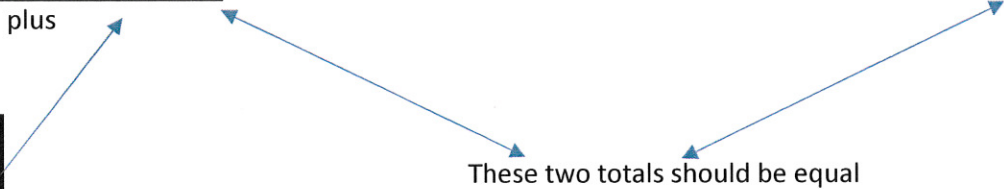
ANNUAL COST

FEES PER STUDENT:	\$ 6.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	\$ 6.00
NUMBER OF STUDENTS	20
GRAND TOTAL BUDGET REVENUES	\$ 362.00

UNIFORMS		
EQUIPMENT		
CAMP/CLINICS		
TRIPS/TRAVEL/MEALS		
MUSIC	JW PEPPER-CHOIR MUSIC	\$ 209.00
MUSIC BINDERS	QUILL	\$ 153.00
SPECIAL EVENTS/AWARDS		
SCOREKEEPERS/TICKET TAKERS		
DUES/FEES		
OTHER:		
		\$ 362.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 242.00	



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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST HOME EC

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ -	UNIFORMS	
		EQUIPMENT	
		WAL MART & SMITHS GROCERIES	\$ 966.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		BERNINA-REPAIR SEWING MACH	\$ 500.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS	0		
GRAND TOTAL BUDGET REVENUES	\$ 1,466.00		\$ 1,466.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,466.00
To help offset costs for 6th grade not paying fee this year.	

These two totals should be equal

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 30.00	UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS	INSTRUMENT REPAIR & INSTRUM	\$ 3,838.00
		TRIPS/TRAVEL/MEALS		
		TRANSPORTATION	JW PEPPER-MUSIC	\$ 200.00
FUNDRAISERS NET PROFIT: <i>SCENTSCY</i>	\$ 250.00	SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	10			
GRAND TOTAL BUDGET REVENUES	\$ 4,038.00			\$ 4,038.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	3,488.00

These two totals should be equal

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

200 ATHLETICS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
	REF PAY		\$ 26,000.00
	ACTIVITY PAY		\$ 6,500.00
	ATHLETIC SHARES		\$ 24,400.00
	COACHES CLINICS	4TH DISTRICT	\$ 1,000.00
	COACHES MEMBERSHIP	4TH DISTRICT	\$ 450.00
	MEALS	4TH DIST COACHES BANQUET	\$ 500.00
		SR HONOR BANQ, SIGNINGS	
		COACHES MTGS	\$ 400.00
	STATE AD CONF REG		\$ 215.00
	AWARDS	LETTERS, PINS, TRIPLE SHOT TSHIRTS	\$ 3,000.00
	STATE TOURNAMENT	LODGING/MEALS	\$ 22,000.00
	CPR TRAINING		2250
PROJECTED GATE:	70000	STAFF SPIRIT SHIRTS	\$ 2,700.00
ACTIVITY CARD SHARES:	17000	SCHEDULE STAR	\$ 750.00
TOTAL REVENUES	\$ -	ATHLETIC TAPE, FIELD PAINT	\$ 3,000.00
NUMBER OF STUDENTS		IMPROVEMENTS, UPGRADES	\$ 2,893.00
		SOCCER GOALS	\$ 3,000.00
		SPARTAN HELMET	\$ 3,000.00
GRAND TOTAL BUDGET REVENUES	\$ 99,058.00		\$ 99,058.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

12058

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These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

201 ATHLETICS BASEBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		\$ 5,000.00
SPIRIT PACK	\$ 35.00	EQUIPMENT		\$ 4,600.00
		TRIPS/TRAVEL/MEALS		\$ 2,750.00
FUNDRAISERS NET PROFIT:				
ORANGE SALES	7000	SPECIAL EVENTS/AWARDS		\$ 304.00
MEDIA GUIDES/ADS	10000			
		DUES/FEES	IDAHO BASEBALL COACHES	\$ 75.00
			TOURNAMENT ENTRY FEES	\$ 300.00
ACTIVITY CARD SHARES:	1700	OTHER:	AMERICAN LEGION	\$ 8,500.00
TOTAL REVENUES	\$ 35.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 21,529.00			\$ 21,529.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1779
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These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY 202 ATHLETICS BOYS BASEKTBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		PRACTICE JERSEY/SHORTS		\$ 1,500.00
		EQUIPMENT		\$ 1,374.00
		WARMUPS		\$ 2,500.00
		MEET THE PLAYER TSHIRTS		\$ 4,800.00
		CAMP/CLINICS		\$ 2,500.00
		TRIPS/TRAVEL/MEALS		\$ 4,500.00
FUNDRAISERS NET PROFIT:				
<i>Little Spartan skills camp</i>	500	SPECIAL EVENTS/AWARDS		\$ 500.00
<i>Golf scramble</i>	3200			
<i>Meet the Player night</i>	6000			
		DUES/FEES	HUDL	\$ 1,250.00
ACTIVITY CARD SHARES:	2650			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 18,924.00			\$ 18,924.00

Explain Fund Balance Forward Use

Fund Balance Forward	6574
One more set of uniforms (3,300)	
]	
]	

plus

These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

203 ATHLETICS GIRLS BASEKTBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 75.00	UNIFORMS	Donnelley's, BSN, Accurate Imprints	\$ 2,500.00
		EQUIPMENT	Donnelley's	\$ 1,500.00
		CAMP/TOURNAMENTS	various schools	\$ 2,500.00
		TRIPS/TRAVEL/MEALS		\$ 4,723.00
FUNDRAISERS NET PROFIT:				
GOLF SCRAMBLE	3200	SPECIAL EVENTS/AWARDS	Mad River Laser	\$ 500.00
DINNER	2500			
YOUTH BASKETBALL CAMP	750			
		DUES/FEES	HUDL	\$ 1,250.00
ACTIVITY CARD SHARES:	2650			
TOTAL REVENUES	\$ 75.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 12,973.00			\$ 12,973.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1623
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These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

204 ATHLETICS BOWLING

<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>		<i>EXPENDITURES:</i>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	\$ 50.00	UNIFORMS		\$ 100.00
		EQUIPMENT		
		TRIPS/TRAVEL/MEALS		\$ 450.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	LEWISTON TOURNAMENT	\$ 1,500.00
<i>ACTIVITY BUSING MINICO DRIVER</i>	1200	SPECIAL EVENTS/AWARDS		\$ 332.00
<i>Bowling pledges donations</i>	2000		SCHOLARSHIP	\$ 1,000.00
		DUES/FEEES	TOURNAMENT ENTRY FEES	\$ 2,000.00
ACTIVITY CARD SHARES:	400			
TOTAL REVENUES	\$ 50.00			
NUMBER OF STUDENTS	20			
GRAND TOTAL BUDGET REVENUES	\$ 5,382.00			\$ 5,382.00

Explain Fund Balance Forward Use

Fund Balance Forward	782
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plus

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 205 ATHLETICS CROSS COUNTRY

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		DONNELLEY'S	\$ 120.00
SPIRIT PACK	\$ 15.00	AMAZON, EZ-UP, DONNELLEY'S	\$ 296.00
		VARIOUS SCHOOLS	\$ 500.00
			\$ 700.00
		ACCURATE IMPRINTS	\$ 450.00
FUNDRAISERS NET PROFIT:			
DAM RACE	500	DOC'S, MADRIVER LASER	\$ 390.00
ACTIVITY CARD SHARES:	400		
TOTAL STUDENT REVENUES	\$ 15.00		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 2,456.00		\$ 2,456.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1256
PRINTABLE LAP CLOCK	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

206 ATHLETICS FOOTBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		DONNELLEY'S, ACCURATE IMPRINTS	\$ 8,000.00
CAMP FEES	\$ 45.00	PINTO, QUICKDRAW	
		BSN, RIDDELL, RALLY	\$ 18,000.00
	EQUIPMENT	PORTAPHONE	\$ 5,400.00
	COACHES HEADSETS		\$ 5,000.00
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:			
GOLD CARDS	19000	SPECIAL EVENTS/AWARDS	\$ 1,239.00
CALENDAR ADS	300		
DONATIONS	3500		
		DUES/FEES	
ACTIVITY CARD SHARES:	7700	HUDL	\$ 1,200.00
TOTAL REVENUES	\$ 45.00	AFCA/AFCF	\$ 200.00
NUMBER OF STUDENTS	75		
GRAND TOTAL BUDGET REVENUES	\$ 39,039.00		\$ 39,039.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

5164

COACHES HEADSETS

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]

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 207 ATHLETICS GOLF

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 100.00	UNIFORMS		\$ 2,020.00
		GOLF BALLS, PRAC RANGE		\$ 750.00
		TRIPS/TRAVEL/MEALS		\$ 750.00
FUNDRAISERS NET PROFIT:				
MEMBER GUEST	1000	SPECIAL EVENTS/AWARDS		\$ 200.00
		TOURNAMENT ENTRY FEES	VARIOUS SCHOOLS	\$ 750.00
ACTIVITY CARD SHARES:	520			
TOTAL REVENUES	\$ 100.00			
NUMBER OF STUDENTS	25			
GRAND TOTAL BUDGET REVENUES	\$ 4,470.00			\$ 4,470.00

Explain Fund Balance Forward Use

Fund Balance Forward	450
]	
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]	

plus

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

208 ATHLETICS BOYS SOCCER

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:

UNIFORMS
EQUIPMENT

DONNELLEY'S
DONNELLEY'S

\$ 1,000.00
\$ 384.00

FUNDRAISERS NET PROFIT:

END OF YEAR BANQUET

DOC'S

\$ 300.00

ACTIVITY CARD SHARES:

1000

TOTAL REVENUES

\$ -

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

\$ 1,684.00

\$ 1,684.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

684

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

209 ATHLETICS GIRLS SOCCER

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
SPIRIT PACK	\$ 115.00	SPIRIT PACKS	DONNELLEY'S, ACCURATE IMPRINTS \$ 3,421.00
		EQUIPMENT	BSN, DONNELLEYS, KWIK GOALS \$ 1,500.00
		SKILLS CAMP	\$ 500.00
FUNDRAISERS NET PROFIT:			
YOUTH SOCCER CAMP	350	SPECIAL EVENTS/AWARDS	\$ 500.00
CAR WASH			
BAKED SALE			
ACTIVITY CARD SHARES:	1000		
TOTAL REVENUES	\$ 115.00		
NUMBER OF STUDENTS	36		
GRAND TOTAL BUDGET REVENUES	\$ 5,921.00		\$ 5,921.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	431

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

210 ATHLETICS SOFTBALL

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:

UNIFORMS

SPIRIT PACK/COACHES UNIFORMS

\$ 5,500.00

EQUIPMENT

BALLS, SCOREBOOKS

\$ 500.00

FIELD CHALK

BATTING HELMETS

\$ 1,538.00

BAT PACKS (NEW PLAYERS ONLY)

\$ 100.00

BACKSTOP CONCRETE

\$ 500.00

BACKSTOP NETTING

\$ 400.00

RED DIRT

\$ 1,500.00

FUNDRAISERS NET PROFIT:

Candy bar sales

5126

BANQUET/SENIOR GIFTS

\$ 1,000.00

Sponsors

2800

ACTIVITY CARD SHARES:

1700

TOTAL REVENUES

\$ -

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

\$ 13,538.00

\$ 13,538.00

plus

Explain Fund Balance Forward Use

	3912
]	
]	
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These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 211 ATHLETICS TENNIS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
UNIFORMS	\$ 75.00	UNIFORMS	FROMMUTH/ACCURATE IMPRINTS \$ 2,500.00
SPIRIT PACK	\$ 35.00	EQUIPMENT	COSTCO/FROMMUTH \$ 2,000.00
		SPIRIT PACKS	\$ 1,500.00
		TRIPS/TRAVEL/MEALS	\$ 1,000.00
		ENTRY FEES	VARIOUS SCHOOLS \$ 250.00
FUNDRAISERS NET PROFIT:			
		SPECIAL EVENTS/AWARDS	\$ 302.00
ACTIVITY CARD SHARES:	400		
TOTAL REVENUES	\$ 110.00		
NUMBER OF STUDENTS	30		
GRAND TOTAL BUDGET REVENUES	\$ 7,552.00		\$ 7,552.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	3852
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

212 ATHLETICS TRACK

<u>STUDENT FEE & PROPOSED FUNDRAISERS</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	UNIFORMS	Donnelley's	\$ 750.00
	EQUIPMENT	Donnelley's	\$ 2,200.00
		New Hurdles	\$ 3,986.00
	TRIPS/TRAVEL/MEALS		\$ 600.00
	MEET ENTRY FEES		\$ 500.00
FUNDRAISERS NET PROFIT:			
<i>BUSING/MINICO DRIVER</i>	1640		
ACTIVITY CARD SHARES:	1700		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 8,036.00		\$ 8,036.00

Explain Fund Balance Forward Use

Fund Balance Forward	4696
SAVING FOR A NEW SET OF HURDLES	
]	
]	

plus

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

213 ATHLETICS VOLLEYBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
UVU CAMP	\$ 270.00	UNIFORMS/TSHIRTS	DONNELLEY'S, ACCURATE IMPRINTS \$ 5,000.00
LES CALLES CAMP	\$ 150.00	EQUIPMENT	DONNELLEY'S, ACCURATE IMPRINTS \$ 2,000.00
		CAMP/CLINICS	UVU, LES CALLES \$ 4,850.00
		TRIPS/TRAVEL/MEALS	VARIOUS HOTELS (TOURN LODGING) \$ 6,340.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
POWDERPUFF GATE	100	SPECIAL EVENTS/AWARDS	\$ 500.00
KIDS CAMP	1000		
ADULT TOURNAMENT	1000	DUES/FEES	TOURNAMENT ENTRY FEES \$ 1,500.00
ACTIVITY CARD SHARES:	1300	OTHER:	HUDL \$ 1,250.00
TOTAL REVENUES	\$ 420.00		
NUMBER OF STUDENTS	24		
GRAND TOTAL BUDGET REVENUES	\$ 21,440.00		\$ 21,440.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	7960
REPLACE UNIFORMS	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 214 ATHLETICS WRESTLING

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS	ATHLETES BY NATURE, TOPSTITCH	\$ 8,846.00
<i>Spirit Pack</i>	\$ 40.00	EQUIPMENT	DONNELLEY'S	\$ 1,550.00
		CAMP/CLINICS	RMN EVENTS, NUWAY, OW	\$ 7,000.00
		TRIPS/TRAVEL/MEALS	BUCKS BAGS, BUHL HS, SPRING CREEK	\$ 4,000.00
			CHALLIS HS	
FUNDRAISERS NET PROFIT:				
<i>Gun Raffle/fan cloth</i>	8800	SPECIAL EVENTS/AWARDS	DOC'S, MADRIVER	\$ 1,000.00
<i>JV Tournament</i>	4000			
<i>Red Halverson</i>	2500			
ACTIVITY CARD SHARES:	2300			
TOTAL REVENUES	\$ 40.00			
NUMBER OF STUDENTS	40			
GRAND TOTAL BUDGET REVENUES	\$ 22,396.00			\$ 22,396.00

Explain Fund Balance Forward Use

Fund Balance Forward	3196
]	
]	
]	

plus

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

302 CLUB ART

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:

DUES

\$ 10.00

OPENING SOCIAL
CHRISTMAS SOCIAL
CLOSING SOCIAL
HOMECOMING

\$ 50.00
\$ 50.00
\$ 50.00
\$ 61.45

TOTAL REVENUES

\$ 10.00

NUMBER OF STUDENTS

15

GRAND TOTAL BUDGET REVENUES

\$ 211.45

\$ 211.45

plus

Explain Fund Balance Forward Use

Fund Balance Forward

61.45

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

304 CLUB BUSINESS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		STATE/NATIONAL DUES	BUSINESS PROF OF AMERICA	\$ 810.00
CLUB DUES	\$ 3.00			
STATE DUES	\$ 10.00	REGIONAL COMPETITION		\$ 510.00
NATIONAL DUES	\$ 17.00			
REGIONAL BPA COMPETITION	17	OPENING SOCIAL		\$ 200.00
FUNDRAISERS NET PROFIT:		STATE/NATL COMPETITION		\$ 3,629.00
MR. MHS	2000			
		DONATION	HUMANITARIAN CENTER	\$ 1,500.00
PROJECTED GATE:				
ACTIVITY CARD SHARES:				
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 6,649.00			\$ 6,649.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	3239
BALANCE CARRIED FORWARD TO OFFSET FUTURE STATE/NATIONAL COMPETITIONS	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

305 CLUB DRUG FREE

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		GUEST SPEAKER	\$ 1,600.00
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
WATER SALES	200	SPECIAL EVENTS/AWARDS	\$ 38.00
DONATIONS	1500		
		DUES/FEES	
		CHAPTER DUES	\$ 210.00
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,848.00		\$ 1,848.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

148

I2I PROGRAM AND GUEST SPEAKERS

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These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 306 CLUB FCCLA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	STATE/NATIONAL DUES		\$ 210.00
DUES	\$ 15.00		
	CLUB SOCIALS		\$ 79.00
	TRANSPORTATION	FIELD TRIP	\$ 50.00
FUNDRAISERS NET PROFIT:			
AGORA	200		
TOTAL REVENUES	\$ 15.00		
NUMBER OF STUDENTS	10		
GRAND TOTAL BUDGET REVENUES	\$ 339.00		\$ 339.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	-11
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 309 CLUB KEY

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		Club Tshirts	Accurate Imprints	\$ 450.00
Club dues	\$ 15.00	Lunch Meetings	Ridleys	\$ 400.00
Club Tshirt	\$ 15.00	Club Socials/Activities		\$ 150.00
		Homecoming		\$ 61.00
		Blood Drive	Sophie's (Cookies)	\$ 70.00
		Trunk or Treat		\$ 70.00
FUNDRAISERS NET PROFIT:		Gift of Green		\$ 200.00
Rupert Kiwanis donation	600	Caring & Sharing Festival		\$ 160.00
		Valentine's Sr. Citizens		\$ 75.00
		DUES/FEES	International Club dues	\$ 210.00
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 1,846.00			\$ 1,846.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	346
]	
]	
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These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

313 CLUB NHS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		CHAPTER AFFILIATION		\$ 385.00
DUES	\$ 6.00	MEDALLIONS		\$ 540.00
MEDALLION (OPTIONAL)	\$ 18.00	INDUCTION BREAKFAST		\$ 506.00
		CLUB SOCIALS		\$ 365.00
		HOMECOMING		\$ 200.00
FUNDRAISERS NET PROFIT:		GIFT OF GREEN		\$ 150.00
AGORA	200			
TOTAL REVENUES	\$ 24.00			
NUMBER OF STUDENTS	40			
GRAND TOTAL BUDGET REVENUES	\$ 2,146.00			\$ 2,146.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	986
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

315 CLUB SCIENCE

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		CLUB TSHIRTS		\$ 500.00
CLUB DUES	\$ 10.00	ACTIVITY SUPPLIES		\$ 100.00
		FOOD		\$ 488.00
FUNDRAISERS NET PROFIT:		FIELD TRIP TRANSP		\$ 1,900.00
CATALOG SALES	2175	PRESIDENTIAL SCHOLARSHIP		\$ 300.00
		FEES	HERRETT CENTER/IDAHO MUSEUM	\$ 525.00
TOTAL REVENUES	\$ 10.00			
NUMBER OF STUDENTS	100			
GRAND TOTAL BUDGET REVENUES	\$ 3,813.00			\$ 3,813.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

638

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These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 316 CLUB SKI

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		ADVISOR STIPEND		\$ 1,100.00
LIFT TICKET	\$ 90.00	TRAILER RENTAL	UHAUL	\$ 200.00
TRANSPORTATION	\$ 50.00			
		CHAPERONE MEALS		\$ 300.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		\$ 788.00
		DUES/FEES	POMERELLE SKI SCHOOL	\$ 3,600.00
TOTAL REVENUES	\$ 140.00			
NUMBER OF STUDENTS	40			
GRAND TOTAL BUDGET REVENUES	\$ 5,988.00			\$ 5,988.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	388
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

317 CLUB SPANISH

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
<i>Club dues</i>	\$ 10.00	Tshirts	\$ 375.00
<i>Club Tshirts</i>	\$ 25.00	Homecoming Activities	\$ 100.00
		Club Activities	\$ 181.00
		Gift of Green	\$ 100.00
FUNDRAISERS NET PROFIT:			
TOTAL REVENUES	\$ 35.00		
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 756.00		\$ 756.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

231

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]

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 319 CLUB SWIM TEAM

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:			
MEET FEES	\$ 50.00	UNIFORMS	\$ 1,000.00
POOL FEES	\$ 60.00	EQUIPMENT	\$ 400.00
MISC FEE	\$ 5.00	CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	\$ 500.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
FAMILY SWIM NIGHT	675	SPECIAL EVENTS/AWARDS	\$ 368.00
LANE SPONSOR/ADS	400		
		DUES/FEES	\$ 1,000.00
ACTIVITY CARD SHARES:	400	OTHER:	\$ 1,020.00
TOTAL REVENUES	\$ 115.00		
NUMBER OF STUDENTS	17		
GRAND TOTAL BUDGET REVENUES	\$ 4,288.00		\$ 4,288.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	858
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

355 INSTRUCT. BAND

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		UNIFORMS	BAND SHOPPE	\$ 1,500.00
	\$ 90.00		ACCURATE	\$ 1,500.00
		SHEET MUSIC	JW PEPPER	\$ 1,600.00
		SOLO ACCOMPANIST	LOUANNE YOUNG	\$ 250.00
		TRIPS/TRAVEL/MEALS		\$ 1,250.00
			MUSIC IN THE PARK	\$ 1,884.00
FUNDRAISERS NET PROFIT:				
<i>BIG BAND DINNER/DANCE</i>	2000	COMPETITION ENTRY FEES		\$ 500.00
<i>MARCHING COMP CONCESSIONS</i>	2000	REGISTRATION	ALL STATE, HONOR CLINIC, FESTIVAL	\$ 1,115.00
			SOLO/ENSEMBLE	400
PROJECTED GATE:		DUES/FEES	NAFME	\$ 125.00
ACTIVITY CARD SHARES:	600			
TOTAL REVENUES	\$ 90.00			
NUMBER OF STUDENTS	20			
GRAND TOTAL BUDGET REVENUES	\$ 10,124.00			\$ 10,124.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	3724
BAND INSTRUMENTS	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

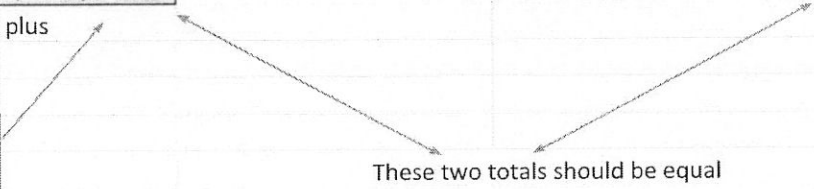
STUDENT BODY ACTIVITY BUDGET

ACTIVITY 356 INST. CHEERLEADING

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:			
VARSITY	\$ 700.00	UNIFORMS	\$ 16,800.00
OMNI	\$ 100.00		\$ 2,400.00
		MADRIVER	\$ 2,500.00
		EQUIPMENT	
		CHOREOGRAPHY	\$ 4,500.00
		TRIPS/TRAVEL/MEALS	\$ 2,613.00
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	\$ 500.00
COOKIE DOUGH	1200		
SPORTS PROGRAMS	5600		
SPONSORSHIP POSTERS	500		
WREATHS	1000		
MINI CHEER CAMP	400		
ACTIVITY CARD SHARES:	625		
TOTAL REVENUES	\$ 800.00		
NUMBER OF STUDENTS	24		
GRAND TOTAL BUDGET REVENUES	\$ 29,313.00		\$ 29,313.00

Explain Fund Balance Forward Use

	788



Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

358 INSTRUCT. CHOIR

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		TUXES, DRESSES	STAGE ACCENTS	\$ 5,600.00
CONCERT ATTIRE	\$ 68.00	EQUIPMENT		\$ 4,530.00
		SHEET MUSIC	JW PEPPER	\$ 3,500.00
		RETREAT		\$ 1,000.00
		TRIPS/TRAVEL/MEALS		\$ 5,814.00
FUNDRAISERS NET PROFIT:				
MADRIGAL DINNER	10000			
PROJECTED GATE:	1100	DUES/FEES		\$ 220.00
ACTIVITY CARD SHARES:	600	FESTIVAL FEES		\$ 850.00
TOTAL REVENUES	\$ 68.00		STUDENT FDRAISING ACCTS/TOUR	\$ 4,500.00
NUMBER OF STUDENTS	100	SAVINGS	NEW RISERS, SHELLS, PIANO	\$ 11,500.00
GRAND TOTAL BUDGET REVENUES	\$ 37,514.00			\$ 37,514.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	19014
saving for new risers \$20,000	
sound shells \$22,000	
Spring Tour	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

359 INSTRUCT. DANCE FORCE

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		\$ 17,105.00
UNIFORMS	\$ 700.00	CHOREOGRAPHY		\$ 4,000.00
CHOREOGRAPHY	\$ 100.00			
		COMPETITION ENTRY FEES		\$ 1,000.00
		TRIPS/TRAVEL/MEALS		\$ 2,500.00
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS		\$ 500.00
COOKIE DOUGH	1000			
QUILT RAFFLE	400			
MINI DANCE CAMP	500			
CAR WASH	1000			
ACTIVITY CARD SHARES:	600			
TOTAL REVENUES	\$ 800.00			
NUMBER OF STUDENTS	20			
GRAND TOTAL BUDGET REVENUES	\$ 25,105.00			\$ 25,105.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

5605

These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY

367 INSTRUCT. LIFE SPORTS

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEE PER STUDENT:

\$ 65.00

BOWLING FEES

SNAKE RIVER BOWL

\$ 800.00

GOLFING FEES

PONDEROSA GOLF COURSE

\$ 1,200.00

EQUIPMENT

FLYFISHING RODS, FLY TYING SUPPLIES

\$ 3,331.00

TRANSPORTATION

\$ 900.00

TOTAL REVENUES

\$ 65.00

NUMBER OF STUDENTS

40

GRAND TOTAL BUDGET REVENUES

\$ 6,231.00

\$ 6,231.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	3631
REPLACE FLY FISHING RODS	
]	
]	

These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY 370 INSTRUCT. ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	CONCERT ATTIRE	FORMAL FASHIONS/STAGE ACCENTS	\$ 850.00
<i>INSTRUMENT RENTAL \$30/TRIMESTER</i>	\$ 90.00	SHAR MUSIC	\$ 750.00
<i>CONCERT DRESSES (6@\$63)</i>	SIGHT READING SUBSCRIP	GRACE NOTES	\$ 35.00
<i>CONCERT TUXES (4@\$117)</i>	SHEET MUSIC	JW PEPPER	\$ 900.00
	CLINIC/FESTIVAL FEES	VARIOUS SCHOOLS	\$ 1,200.00
	(ALL STATE/STATE SOLO)		
FUNDRAISERS NET PROFIT:	INSTRUMENT REPAIR		\$ 1,000.00
<i>COWBOY DINNER</i>	SPECIAL EVENTS/AWARDS		\$ 50.00
<i>SCENTSY (W/WEST MINICO ORCH)</i>	2017-18 MUSIC TOUR		\$ 3,504.00
	DUES/FEES	NAFME	\$ 121.00
PROJECTED GATE:	OTHER:		
ACTIVITY CARD SHARES:			
600			
TOTAL REVENUES			
\$ 90.00			
NUMBER OF STUDENTS			
11			
GRAND TOTAL BUDGET REVENUES			\$ 8,410.00
\$ 8,410.00			

plus

Explain Fund Balance Forward Use

Fund Balance Forward	2170
SHEET MUSIC	
INSTRUMENT REPAIR	
STRINGS/BOWS	

These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY 376 INSTRUCT. WEIGHTS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
	EQUIPMENT		\$ 3,757.00
FUNDRAISERS NET PROFIT:			
PROJECTED GATE:			
ACTIVITY CARD SHARES:			
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 3,757.00		\$ 3,757.00

Explain Fund Balance Forward Use

Fund Balance Forward	3757
]	
]	
]	

plus

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.