



# Boyceville Community School District

## April 2026 Construction Update

### Project Updates

#### PROJECT DATE

- April 2026

#### BUDGET

- \$18,000,000.00

#### INVOICED TO DATE

- \$11,088,083.14

#### CLIENT

- Boyceville Community School District

#### LOCATION

- 1003 Tiffany Street, Boyceville, WI 54725

#### PROJECT CONTACT

- Alex Larson

- Continue to finalize and schedule Phase 2 work (i.e Tech Ed remodel, flooring, lockers, etc)



C·E·S·A 10  
Facilities Management

*A construction update will be provided monthly by CESA 10 to communicate the project budget, recent work, and upcoming deliverables.*

Name	Supplier	Orig. Commitment	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Complete(%)
Access Lifts	Access Lifts	12,783,693.35	1,089,969.40	10,500.00	13,884,162.75	11,271,061.01	81.18
Alpine Insulation	Alpine Insulation I, LLC	103,830.00			103,830.00	103,830.00	100.00
Auth Consulting	Auth Consulting & Associates	4,000.00			4,000.00	4,000.00	100.00
Bartingale	Bartingale Mechanical	480,000.00	20,353.07		500,353.07	386,956.00	77.34
CESA 10	CESA 10 Facilities Management	167,694.00	0.00		167,694.00		
Cutting Edge	Cutting Edge Drilling & Sawing	1,300,500.00			1,300,500.00	899,528.55	69.17
DP Masonry	DP Masonry	8,775.00			8,775.00		
Dell Construction	Dell Construction Co	100,811.00	20,622.50		121,433.50	121,433.50	100.00
District Managed	Boyceville Community School District	229,780.00	0.00		229,780.00		
Eau Claire Acoustics Inc	Eau Claire Acoustics Inc	2,472,447.33	375,603.17		2,848,050.50	2,848,050.50	100.00
Esser Glass	Esser Glass of Eau Claire	4,010.00	545.00		4,555.00	4,555.00	100.00
H&B Specialized Products	H&B Specialized Products	1,285.00			1,285.00	1,285.00	100.00
Halverson Bro MECHANICAL	Halverson Brothers Inc	78,315.00	(5,175.00)		73,140.00		
Halverson Brothers Inc	Halverson Brothers Inc	1,895,197.00	163,240.00	10,500.00	2,068,937.00	1,828,946.65	88.40
Hartung Electric	Halverson Brothers Inc	35,400.00	22,180.00		57,580.00	57,580.00	100.00
Hoelt	Hartung Electric LLC	519,363.00	33,751.85		553,114.85	502,795.57	90.90
Hudson Electric	Hoelt Builders	2,243,591.00	182,373.34		2,425,964.34	2,334,715.85	96.24
La Force Weight rm & north & east	Hudson Electric	88,700.00	0.00		88,700.00		
La Force Wood Doors	LaForce	21,076.02			21,076.02		
Marshfield B&S PO	LaForce	11,874.06	6,540.82		18,414.88	11,874.06	64.48
Marshfield B&S WO	Marshfield Book & Stationary	139,607.40			139,607.40		
Nationwide Floor & Window Coveri	Marshfield Book & Stationary	16,340.00			16,340.00		
PO Parlock	Nationwide Floor & Window Coverings	207,450.00	1,585.00		209,035.00		
Parloc laborWO	PARLOC	75,229.00			75,229.00	75,229.00	100.00
ProStar	PARLOC	29,350.00			29,350.00		
RR Flooring	ProStar Surfaces	148,000.00	5,825.00		153,825.00		
RTS Roofing	R&R Flooring & Furniture	183,770.00	10,925.00		194,695.00	194,695.00	100.00
	RTS Roofing Inc	1,242,786.00	30,533.00		1,273,319.00	1,271,328.00	99.84

Terrazzo Designs	Terrazzo Designs	440,000.00	90,000.00	530,000.00	10,800.00	2.04
Trane	Trane U.S. Inc.	357,541.00	127,586.65	485,127.65	460,871.27	95.00
Trane PHASE 2 TECH ED	Trane U.S. Inc.	25,620.00		25,620.00		
Tru Lok	Tru-Lock & Security	2,244.00		2,244.00		
Upper Midwest Athletic Constructio	Upper Midwest Athletic Construction	17,000.00	0.00	17,000.00	17,000.00	100.00
VCI	VCI Environmental Inc	22,597.00	3,480.00	26,077.00	26,077.00	100.00
Wynn O Jones	Wynn O Jones	109,510.54		109,510.54	109,510.06	100.00

Budget Name	Supplier Contract	Projected Budget	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Variance
Bus Garage Updates		18,000,000.00	1,090,966.34	24,748.00	16,181,104.90	11,017,634.21	1,818,895.20
Career & Tech Ed	Bartingale, Dell Construction, Hudson Electric	275,000.00			275,000.00		0.00
Cement Fixes		775,307.00			486,174.00		289,133.00
Contingency		22,000.00			22,000.00		0.00
Controls Upgrade	Trane	1,677,317.11			1,677,317.11		0.00
District Managed	District Managed	505,127.65	127,586.65		485,127.65	445,561.07	20,000.00
District Office Vestibule Window		2,848,050.50	375,603.17		2,848,050.50	2,848,050.50	0.00
Elevator	Access Lifts	33,000.00			33,000.00		0.00
Environmental	VCI	103,830.00			103,830.00	103,830.00	0.00
Exterior Improvements	DP Masonry	26,077.00	3,480.00		26,077.00	26,077.00	0.00
Flooring Phase 1	RR Flooring	121,433.50	20,622.50		121,433.50	121,433.50	0.00
Flooring Phase 2	Cutting Edge, Nationwide Floor & Window Covering, Terrazzo Designs	194,695.00	10,925.00		194,695.00	194,695.00	0.00
General Fees	Auth Consulting, CESA 10	816,888.00	91,585.00		747,810.00		69,078.00
Gyms	H&B Specialized Products, ProStar	2,260,500.00	20,353.07		1,800,853.07	1,286,484.55	459,646.93
Lighting Upgrades	Eau Claire Acoustics Inc, Hartung Electric	880,000.00	650.00		226,965.00		653,035.00
Mechanical Upgrades	Halverson Bro MECHANICAL	557,669.85	34,296.85		557,669.85	507,350.57	0.00
Remodel-General Contractor	Esser Glass, Hoefft, La Force Weight rm & north & east openings, La Force Wood Doors, Tru Lok	2,010,707.00	79,840.00	10,500.00	1,985,537.00	1,828,946.65	25,170.00
Restrooms	Halverson Bro MECHANICAL, Parloc laborWO, PO Parlock	2,486,908.85	189,911.10	14,248.00	2,484,229.18	2,195,787.31	2,679.67
Roofing	RTS Roofing	202,979.00	83,400.00		187,979.00	0.00	15,000.00
Science Casework	Wynn O Jones	1,273,319.00	30,533.00		1,273,319.00	1,271,328.00	0.00
Soft Costs		109,510.54			109,510.54	109,510.06	0.00
Student Lockers	Marshfield B&S PO, Marshfield B&S WO	300,000.00			300,000.00		0.00
TCE Air Gap	Alpine Insulation	441,100.00			155,947.40		285,152.60
Track Patching and Restriping	Upper Midwest Athletic Construction	4,000.00			4,000.00	4,000.00	0.00
Water Heaters	Halverson Brothers Inc	17,000.00	0.00		17,000.00	17,000.00	0.00
		57,580.00	22,180.00		57,580.00	57,580.00	0.00

**Reserves - Money set aside**  
in the budget to cover unexpected costs or risks that might arise during the project.

**Projected Cost:** An updated estimate of what the project is actually expected to cost based on current progress, contracts, and any changes that have occurred.

**Reserves - Money set aside**  
in the budget to cover unexpected costs or risks that might arise during the project.

**Variance:** The difference between what was budgeted and what was actually spent (or is now expected to be spent).