

LANDSCAPE MAINTENANCE BID TABULATION CSP#19-20-04

		Castro Environmental Services	Rightway Lawn & Tree Maintenance	Weldon's Lawn and Tree
Base Proposal				
Cost		\$259,129.92	\$223,335.00	\$213,789.88
Percentage increase each year		2%	3%	0%
Days per week you work		5-6	5	4-5
Hours on weekdays		7 to 4-6	7 to 6	7 to 6
Hours on weekends		7 to 4-6	7 to 6	7 to 4
Employees from April to October		15	25	15 +/-
Yard Crew		5 crew members	5 crew members	3-4 crew members
Crews in District from April to October		3	2	1
Site visit		yes	yes	yes
Years of experience		30	25	35
Annual Cost per Facility				
CHHS		\$21,185.91	\$24,585.00	\$20,999.88
Collegiate High School/ Academy		\$19,351.16	\$11,385.00	\$13,000.02
9th Grade- Manicured Mowing		\$28,971.55	\$29,535.00	\$28,000.17
9th Grade-wild flower area			\$5,400.00	\$9,000.00
Bessie Coleman-manicured mowing		\$20,393.37	\$16,335.00	\$16,000.05
Bessie Coleman-wild flower area			\$2,025.00	\$1,600.02
Permenter-maincured mowing		\$13,503.95	\$11,385.00	\$11,989.79
Collegiate Prep		\$11,296.36	\$11,385.00	\$11,500.17
Collegiate Prep-field mowing			\$4,050.00	\$9,000.00
Bray		\$9,561.44	\$9,900.00	\$8,700.12
Highlands		\$7,170.29	\$11,550.00	\$8,300.16
High Pointe		\$17,275.45	\$13,200.00	\$13,999.92
Lake Ridge-manicured mowing		\$16,376.56	\$11,550.00	\$14,199.90
Lake Ridge-field mowing			\$1,800.00	\$700.02
Plummer		\$23,769.99	\$15,675.00	\$15,999.72
Waterford Oaks		\$16,762.21	\$11,550.00	\$13,000.88
CHISD Police		\$8,756.68	\$9,900.00	\$6,999.96
CHISD Maintenance/Child Nutrition		\$4,006.67	\$4,950.00	\$2,999.70
Joe Wilson-field mowing		\$1,764.96	\$1,800.00	\$900.00
Old Maintenance-manicured mowing		\$2,974.34	\$6,600.00	\$2,999.70
Old Maintenance-field mowing			\$1,350.00	\$900.00
Transportation Building-manicured mow		\$8,923.02	\$7,425.00	\$2,999.70
Total		\$223,120.89	\$223,335.00	\$213,789.88
Offer Certification Form		Signed	Signed	Signed
Statement of Authority		Signed	Signed	Signed
Felony Conviction		No Felony	No Felony	No Felony
Deviation Form		None	None	None
Conflict of Interest Questionnaire		None	None	None
HUB-Historically Underutilized Business		No	No	No
Acknowledgement Form		Signed	Signed	Signed
Cert. Regarding Terrotist Org & Boycott		Signed	Signed	Signed
EPCNT		Yes	Yes	Yes
Completed W-9		Yes	Yes	Yes
References	1	Jesse Perez Contractors	City of Midlothian	City of Garland
	2	City of Dallas	Arlington ISD	City of Arlington
	3	Allstate Insurance	Midlothian Cemetary Assoc.	Town of Pantego
	4	Central Texas Helping Hands		City of Kennedale
Cumulative Evaluation Scores		207	251	238