



**Board of Trustees
Agenda Item**

Date	January 21, 2025
Agenda Item	Fiscal Year 2025-2026 Budget Process
Policy Reference	CE(Local)
Strategic Goal	Fiscal Responsibility
Department	Superintendent

Recommendation: Discussion of the budget process in preparation of the 2025-2026 budget.

Summary: Board workshops are critical to the budget process by obtaining the Board’s perspective and guidance and providing information to the public.

Rationale: Provide dates and processes as the District begins preparation for the 2025-2026 budget.

Recommended by: Dr. Kristin Craft, Superintendent

Submitted by: Wes Scott, Chief Financial Officer

Suggested Motion: Information only