

Town of Horizon City Capital Improvement Program

November 12, 2024
Council Meeting

Municipal Facilities Phase 1

- Site work continues
 - On-site ponds are under construction
 - Parking curbs under construction
 - Concrete slab is in progress – rebar
 - Electrical rough in is scheduled for later in November 2024
- City is evaluating change order #1 for wage rate reconciliation
- Project currently on schedule

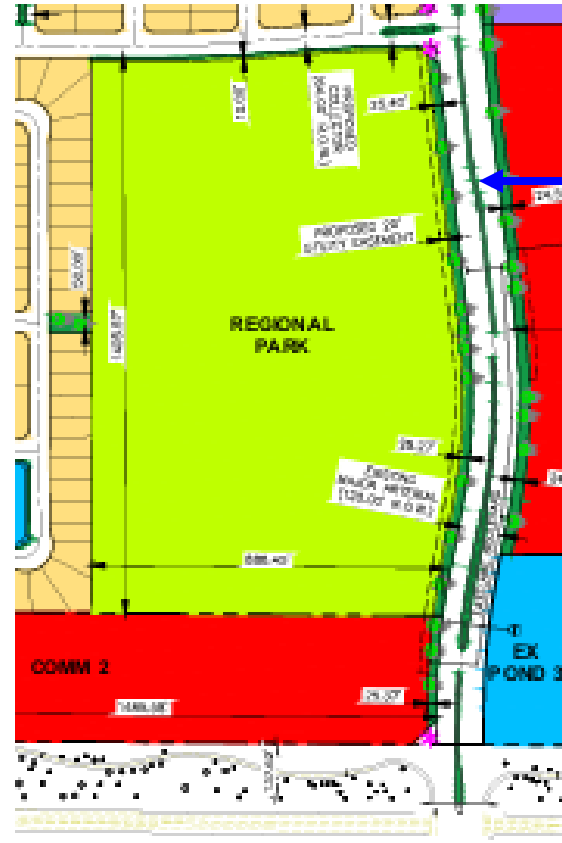
Municipal Facilities Phase 1



Images taken on November 6, 2024

New Regional Park

- Coordinating for appraisal of property



Eastlake Blvd.

Horizon Blvd.

From Preliminary Conceptual Plans, subject to change provided by Hunt Communities. June 2024

Street Maintenance Fund

2023-2024 Street Maintenance Program

- Notice to Proceed – August 12, 2024
- Contractor indicating paving will be completed in November 2024
- Council to consider change order for additional demolition and paving.

Federally- & State-Funded Project Updates

N. Darrington Reconstruction - Funding

- Staff working on necessary steps to apply for SIB loan.
- Revised 3-party agreement under review by partners
- Once amendment is approved, will work on ordinance amendments

N. Darrington/Horizon Blvd. Reconstruction

- Darrington Rd. Phase 1 began on November 4, 2024, with demolition of existing sidewalks, curbs, ramps and median
- Storm drainage installation beginning at Oxbow Dr. and Nunda Dr.
- Horizon Blvd. – Phase 2
 - Storm drainage tie-ins
 - Working on westbound illumination

Rodman Shared Use Path (SUP)

- Project under design – 60% submittal due August 2024
- TXDOT review – September 2024
- Programmed for bidding and award in Spring 2025



TIRZ/TOD Update

Dilley, Delake and Transit Plaza

- Funding will be made available through HUD and Economic Development – pending final agreement

TIRZ Participation Agreements

HRMUD

- Initial discussions - July 6, 2022, HRMUD Board meeting
- HRMUD Board approved participation agreement at their October 24, 2024, regular Board Meeting
- TIRZ Board considered participation agreement at their November 12, 2024 meeting

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