

**CELIINA INDEPENDENT SCHOOL DISTRICT
2018-2019 BUDGET AMENDMENTS**

BA #	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
900013	199	52	6499	00	999	999000	SCHOOL MARSHALL PROGRAM		40,000.00
	199	00	3700	00	000	900000	FUND BALANCE	40,000.00	
TO SET UP SCHOOL MARSHALL PROGRAM									
REALLOCATION PRIOR TO PEIMS SNAPSHOT DATE									
900014	199	00	5749	01	000	900000	SUMMER CAMP FLO-THRU	17,689.98	
	199	36	6219	00	999	991000	SUMMER CAMP FLO-THRU		17,689.98
TO UPDATE TO ACTUAL SUMMER CAMP FLO-THRU									
REALLOCATION PRIOR TO PEIMS SNAPSHOT DATE									
900015	199	00	5949	00	000	900000	FED REVENUE DIST BY	1,800.00	
	199	00	3700	00	000	900000	BUDGET BALANCER		1,800.00
TO UPDATE TO ACTUAL AMOUNT FOR ERATE PMT									
REALLOCATION PRIOR TO PEIMS SNAPSHOT DATE									
900016	199	11	6119	00	001	924000	SALARIES AFTER MASTER SCHEDULE	64,680.00	
	199	11	6119	00	001	931000	SALARIES AFTER MASTER SCHEDULE	129,235.00	
	199	11	6119	01	041	911000	SALARIES AFTER MASTER SCHEDULE		151,793.00
	199	11	6129	00	103	911000	SALARIES AFTER MASTER SCHEDULE		12,600.00
	199	12	6129	00	101	911000	SALARIES AFTER MASTER SCHEDULE		3,384.00
	199	12	6129	00	103	911000	SALARIES AFTER MASTER SCHEDULE	7,112.00	
	199	23	6119	00	001	911000	SALARIES AFTER MASTER SCHEDULE		1,236.00
	199	23	6129	00	001	911000	SALARIES AFTER MASTER SCHEDULE	9,040.00	
	199	23	6129	00	041	911000	SALARIES AFTER MASTER SCHEDULE	3,613.00	
	199	23	6129	00	101	911000	SALARIES AFTER MASTER SCHEDULE		521.00
	199	23	6129	00	103	911000	SALARIES AFTER MASTER SCHEDULE		17,562.00
	199	31	6119	00	041	911000	SALARIES AFTER MASTER SCHEDULE		29,190.00
	199	33	6119	00	041	911000	SALARIES AFTER MASTER SCHEDULE	12,682.00	
	199	33	6119	00	103	911000	SALARIES AFTER MASTER SCHEDULE	35,990.00	
	199	33	6129	00	103	911000	SALARIES AFTER MASTER SCHEDULE		37,005.00
	199	34	6129	00	999	999000	SALARIES AFTER MASTER SCHEDULE		55,413.00
	199	34	6129	00	999	999001	SALARIES AFTER MASTER SCHEDULE		1,681.00
	199	34	6129	00	999	999005	SALARIES AFTER MASTER SCHEDULE	57,094.00	
	199	36	6118	00	001	991000	SALARIES AFTER MASTER SCHEDULE		1,500.00
	199	36	6118	00	001	999000	SALARIES AFTER MASTER SCHEDULE		9,698.00
	199	36	6118	00	041	999000	SALARIES AFTER MASTER SCHEDULE	6,000.00	
	199	41	6129	00	701	999000	SALARIES AFTER MASTER SCHEDULE		2,503.00
	199	53	6129	00	999	999000	SALARIES AFTER MASTER SCHEDULE		1,360.00
TO REALLOCATE SALARIES AFTER RECODING FROM MASTER SCHEDULES									
REALLOCATION PRIOR TO PEIMS									
							TOTAL	384,935.98	384,935.98