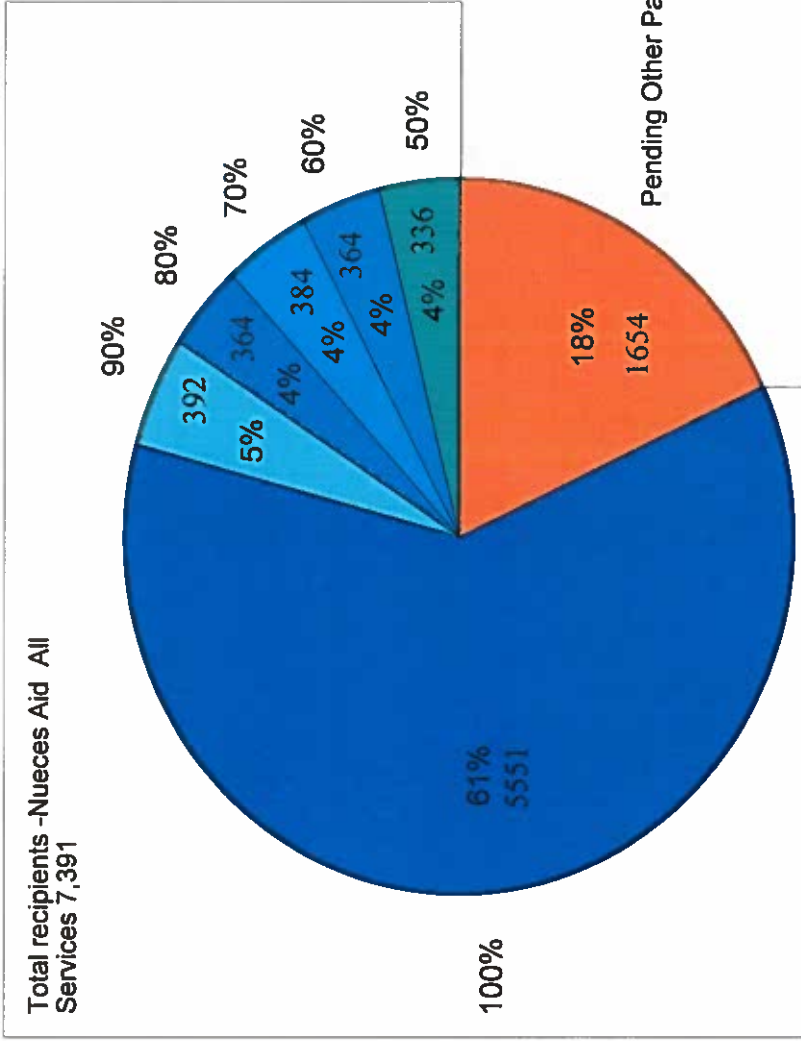


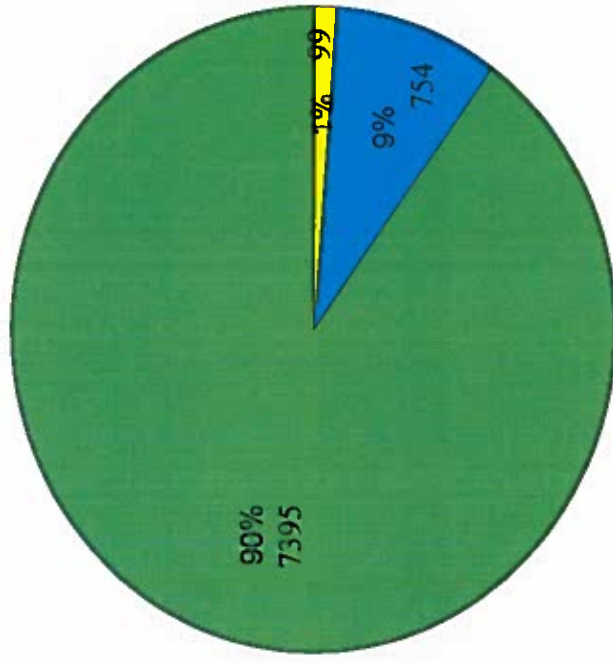
December 2013

Nueces Aid Program Enrollment

Total Enrolled
9,045



Total Households
8,248



**Nueces Aid Program
Enrollment Summary Calendar Year 2013**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2013 Average	Comments
TOTAL RECIPIENTS	9,762	9,587	9,398	9,410	9,444	9,467	9,640	9,475	9,477	9,527	9,290	9,045	9,460	
NUECES AID - All Services														
100% %	5,949 60.9%	5,847 61.0%	5,733 61.0%	5,721 60.8%	5,783 61.2%	5,783 61.1%	5,899 61.2%	5,781 61.0%	5,805 61.3%	5,834 61.2%	5,694 61.3%	5,551 61.4%	5,782 61.1%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.
90% %	384 3.9%	379 4.0%	359 3.8%	368 3.9%	385 4.1%	410 4.3%	421 4.4%	423 4.5%	420 4.4%	415 4.4%	404 4.3%	392 4.3%	397 4.2%	
80% %	423 4.3%	424 4.4%	427 4.5%	413 4.4%	401 4.2%	392 4.1%	403 4.2%	386 4.1%	384 4.1%	385 4.0%	384 4.1%	364 4.0%	399 4.2%	
70% %	402 4.1%	395 4.1%	395 4.2%	401 4.3%	388 4.1%	385 4.1%	404 4.2%	404 4.3%	401 4.2%	421 4.4%	392 4.2%	384 4.2%	398 4.2%	
60% %	426 4.4%	431 4.5%	416 4.4%	394 4.2%	376 4.0%	375 4.0%	394 4.1%	380 4.0%	384 4.1%	385 4.0%	380 4.1%	364 4.0%	392 4.1%	
50% %	398 4.1%	373 3.9%	350 3.7%	358 3.8%	348 3.7%	357 3.8%	354 3.7%	340 3.6%	353 3.7%	369 3.9%	361 3.9%	336 3.7%	358 3.8%	
TOTAL NUECES AID	7,982 81.8%	7,849 81.9%	7,680 81.7%	7,655 81.3%	7,681 81.3%	7,702 81.4%	7,875 81.7%	7,714 81.4%	7,747 81.7%	7,809 82.0%	7,615 82.0%	7,391 81.7%	7,725 81.7%	

**Nueces Aid Program
Enrollment Summary Calendar Year 2013**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2013 Average	Comments
	PENDING OTHER PAYORS													
TANF %	190 10.7%	169 9.7%	173 10.1%	199 11.3%	223 12.6%	226 12.8%	211 12.0%	208 11.8%	200 11.6%	198 11.5%	196 11.7%	195 11.8%	199 11.5%	
SSI-SSID %	1125 63.2%	1109 63.8%	1,106 64.4%	1094 62.3%	1085 61.5%	1091 61.8%	1093 61.9%	1101 62.5%	1067 61.7%	1055 61.4%	1037 61.9%	1034 62.5%	1,083 62.4%	These individuals are eligible for NCHD assistance if denied assistance by other payer.
Other Payor %	465 26.1%	460 26.5%	439 25.6%	462 26.3%	455 25.8%	448 25.4%	461 26.1%	452 25.7%	463 26.8%	465 27.1%	442 26.4%	425 25.7%	453 26.1%	
TOTAL PENDING OTHER PAYORS	1,780 18.2%	1,738 18.1%	1,718 18.3%	1,755 18.7%	1,763 18.7%	1,765 18.6%	1,765 18.3%	1,761 18.6%	1,730 18.3%	1,718 18.0%	1,675 18.0%	1,654 18.3%	1,735 18.3%	
HOUSEHOLDS BY SIZE														
1 Member Household %	7,932 89.4%	7,776 89.3%	7,648 89.4%	7,610 89.0%	7,665 89.3%	7,689 89.3%	7,831 89.3%	7,737 89.6%	7,734 89.5%	7,770 89.5%	7,591 89.6%	7,395 89.7%	7,698 89.4%	The percentage for each size household is calculated by dividing the number of each member household by the total number of households.
2 Member Household %	846 9.5%	833 9.6%	807 9.4%	828 9.7%	820 9.6%	817 9.5%	828 9.4%	797 9.2%	804 9.3%	808 9.3%	785 9.3%	754 9.1%	811 9.4%	
>=3 Member Household %	94 1.1%	99 1.1%	97 1.1%	109 1.3%	99 1.2%	102 1.2%	111 1.3%	103 1.2%	99 1.1%	104 1.2%	94 1.1%	99 1.2%	101 1.2%	
TOTAL HOUSEHOLDS	8,872	8,708	8,552	8,547	8,584	8,608	8,770	8,637	8,637	8,682	8,470	8,248	8,610	