

School Board Meeting:

February 26, 2024

Subject:

Capital Facilities and LTFM requests for
Fiscal Year 2024-2025

Presenter:

**Tim Helppi, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

For review only.

DESCRIPTION:

Enclosed are the Capital Facility and Long-Term Facility Maintenance (LTFM) requests for the 2024-2025 fiscal year.

The Capital Facilities request list includes annual costs for District wide Lease programs, the Levy requirements and Taxes and Assessment obligations. It also includes budgeting estimates for replacement of equipment used by Buildings and Grounds staff for the maintenance of the district, along with requests for new or remodeled educational spaces.

The LTFM request list includes the annual Health and Safety budget and project requests, along with requests for the repair or direct replacement of facility structures and fixtures.

Please don't hesitate to reach out if you have questions or if you would like additional information.

ATTACHMENTS:

- 24-25 Capital projects list
- 24-25 LTFM list