



# FY25 Six Year Capital Improvement Plan



Photo By Ross Rhodes- Barter Island AK 2023

# Executive Summary



# EXECUTIVE SUMMARY

## INTRODUCTION

The North Slope Borough School District Board of Education requires in Regulation AR 7100 that a Six-Year Capital Improvement Plan be developed and annually updated. The FY 2024-2025 Capital Improvement Program Six-Year Facilities Plan updates the former plan by incorporating new projects, project scope modifications, revised budgeting, and deletion of unjustified projects. The Plan attempts to quantify, describe, and estimate current and projected budget requirements for proposed future capital funded projects in order to maintain safe, clean, functional, and modern educational facilities for students, teachers and all stakeholders of the NSBSD.

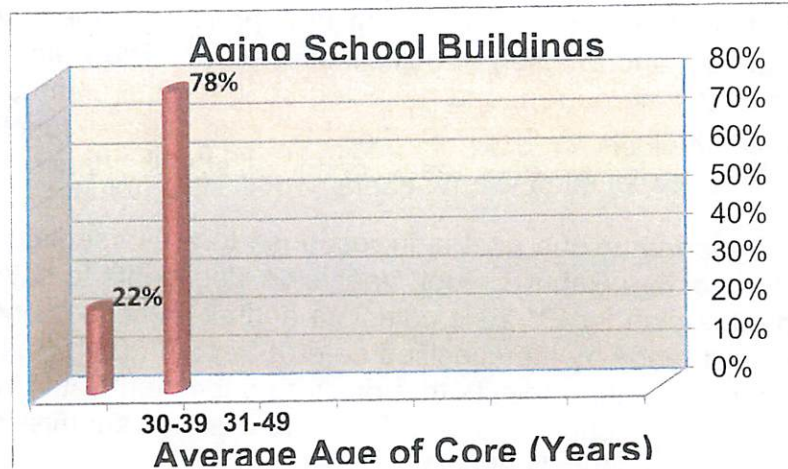
The FY 2025 Plan is unique as it is in response to an immediate need of the Harold Kaveolook School Fire Rebuild. Supt. Vadiveloo also wants to have the plan in such a condition that the plan for FY 25 is complete and all processes, including SAC inputs are followed and ready by the specified date of Sept 1, 2024. So this phase draft FY 2025 plan represents the projects that must be submitted to the NSB Project Review Committee by early February, 2024. To clarify this, this submission is the first phase of what will be the FY 2025 final plan.

For further clarification and explanation the usual process of developing the plan includes school site visits and facility inspections from the plan development team. The team usually consists of the School Principal, site Plant Manager, Transportation and Food Services Coordinator, site Head Cooks, and the Director of Maintenance and Operations. The Team, conducts informal facility condition assessments on a regular basis, this allows the District to keep track of the current condition of NSBSD assets. In addition to these Team site inspections the North Slope Borough (NSB) provides funding through the Project Analysis Report (PAR) program to conduct formal facility condition surveys and cost estimates by a third party design firm.

The State of Alaska also requires that the District prepare and submit applications for State funded Capital Improvements, either by Grant, State Aid or Debt Reimbursement, before September 1 for consideration of funding in the State's Capital Budget for the following Fiscal Year. The District must have a Six-Year Capital Improvement Program, (CIP) acknowledged by the Board of Education and signed off by the Superintendent if either type of grant application is to be considered. The Board must also prioritize projects being considered for state grant funding in order of priority to earn consideration points in the State's evaluation process. Award of the Debt Reimbursement Grants are contingent upon local voter approval authorizing of the sale of General Obligation Bonds to fund specific projects. (Debt reimbursement continues to be suspended by the legislature until July 1, 2025. *This date has not been confirmed*)

The core structures at each school site range in age from 31 to 44 years, with 78% of the core structure of the school sites being over 40 years old (see graph). The term core structure is that portion of the school that was built as the original school. The older the school building and its components, the more difficult it is to make cost-

effective renovations necessary in order to comply with current educational facilities' standards, revised building codes, ADA requirements, energy-conservation, and implementation of one of the highest educational priorities; technology. Sound facility decision-making begins with sound analysis of existing facility condition. A methodical and objective assessment of school buildings, components and building operation technology is essential for setting realistic facility upgrade spending priorities.



<u>School</u>	<u>Age</u>	<u>Core School Constructed</u>
Fred Ipalook Elementary School	33	1991
Eben Hopson Middle School	32	1992
Barrow High School	42	1982
Nunamiut School	44	1980
Tikigaq School	45	1979
Nuiqsut Trapper School	44	1980
Kali School	43	1981
Alak School	43	1981
Harold Kaveolook School	NA	1965
Meade River School	43	1981

In order to be eligible for any state grant, the Compiled School Laws of Alaska Section AK Statute 14.11.010 require school districts submit a six-year capital improvement plan, which includes a description of the school district's Fixed Asset Inventory System, Preventative Maintenance Program, proof of adequate property loss insurance, and evidence that the project should be a part of Capital Improvement Program and not the result of repairing or upgrading due to negligence from a poorly executed preventative maintenance program. Such assurances are included in the FY 2025 Plan in order to facilitate grant submittals to the Department of Education and Early Development (DEED).

**Note: State regulations require that an updated Six-Year Plan, be submitted by**



***September 1<sup>st</sup> of each new year, even while Debt Reimbursement Program has been suspended.***

**NOTE:** NSBSD's FY 2025 6-Year Plan was submitted by Sept 1, 2023

### **MAINTENANCE MANAGEMENT SYSTEM**

In addition to the routine maintenance, preventive maintenance, and custodial tasks necessary to keep the schools open, clean and functional, numerous other support services are provided for the students, staff, and administration. In order to reduce maintenance requirements, the M&O Department has put considerable effort into continuously incorporating new materials and construction techniques in school improvements. Since 1990, facility area in the NSBSD has increased by 124% while eleven fewer maintenance employees are budgeted in the current fiscal year than were previously budgeted. With the completion of the new Gymnasiums at Tikigaq School and Harold Kaveolook School in Kaktovik total space combined will increase by nearly 39,000 square feet or approximately 8% overall.

The District has recently completed the implementation of a district wide maintenance accounting and tracking program, Asset Essentials. These programs are nationally recognized programs designed to make maintenance requests and cost analysis more efficient. Maintenance Direct and Preventative Maintenance Direct were fully implemented in September 2014 (formerly SchoolDude).

Asset Essentials satisfies the required Computer Managed Maintenance System, (CMMS) established in State Regulations for State funding support of facility related capital projects.

All equipment integral to each school's mechanical and electrical system, as well as other key components are input and scheduled on a predetermined basis for Preventive Maintenance (PM). The schedules include daily, weekly, monthly, etc., inspections and/or service based on the need of each individual piece of equipment. Work orders are generated each month by Asset Essentials. This monthly cycling of PM work orders affords Plant Managers and Crew Chiefs the necessary flexibility in their work schedule to accommodate school events, perform corrective work, accommodate staff vacations, and administrative support.

Asset Essentials is used to report, track and solve unscheduled maintenance issues. As each person is assigned a unique login code, the system efficiently collects data and effectively builds a communication network between administrators, maintenance workers, and staff. A user logs in to report a maintenance problem; the designated facility supervisor is automatically notified of the problem and assigns the issue to a maintenance worker; the worker works on the issue and files a work report; the user and supervisor are then notified of the work done and the current status of the problem. This also creates a record for cost accounting for these extraordinary maintenance efforts.

## FIXED ASSET INVENTORY SYSTEM

The Fixed Asset Inventory System utilizes a separate database maintained on the AS400. The District continuously updates the inventory list by the following procedure:

1. After an item exceeding \$5000 in cost has been received and paid for, an accounts payable employee enters the item in the database including the check number, check date, purchase order number, model number, item description, and other relevant data.
2. The item is then tagged with a District location and inventory number tag. The school administration reports the tag number for that item to accounts payable.
3. A physical inventory of all fixed assets is taken once per year and compared with the inventory printout from the fixed asset database (sorted by school).
4. Adjustments are made for destroyed or lost assets. These items are listed on a "Disposal" form, approved by the appropriate supervisors, and deleted from the fixed asset database.
5. During the annual audit, the Director of Financial Services confirms that the prior fixed asset value, plus additions, less deletions, is equal to the ending balance of the fixed asset values at year-end.
6. During their annual audit, the District's independent financial auditors confirm the accuracy of the above process by a sample test.

## SIX- YEAR CAPITAL IMPROVEMENT PLAN

This portion of the Plan consists of thirteen projects. The estimated partial Plan funding requirement is \$119,168. Since the first six-year planning process began in FY1990, nearly \$335 million has been appropriated for District projects.

*\*Including the Fire rebuild of Kaveolook School does not include Insurance Proceeds*

District housing capital improvement projects are integrated into the district's CIP plan. The Borough has provided limited capital funds for housing upgrades. This plan assumes beginning, in FY 2025 in order to meet the Board's goals of upgrading housing uniformly across all villages and Utqiagvik, and in order to meet a reasonable housing standard to help with teacher retention the District's budget should include a Housing Upgrade Major Maintenance account.

The NSBSD Maintenance program was audited by a DEED person expert in the area of school maintenance and energy use. The M&O passed the audit with no exceptions to record keeping and effort in PM.



# Schedule

## FY 2024 Capital Improvement Budget Six -Year Capital Improvement Plan

DISTRICT: North Slope Borough School District

DATE: Dec. 2023

District Priority	Project Location and Description	Primary Purpose	Emcumbered or	CIP Ordinance for which funding is being requested					Estimated Cost	
			2024-10	2025-10	2026-10	2028-10	2029-10	2030-10		
			FY25	FY26	FY26	FY27	FY28	FY29		FY30
1	Kavelook School Rebuild	Edu.	LOT Phase I \$5,000,000 Phase II \$20,000,000	\$ 20,000,000						\$ 45,000,000
2	Alak School Major renovation	Edu-Phs 1 Design	\$850,000	\$ 12,000,000	\$ 15,000,000					\$ 27,850,000
3	BHS- Gym Floor Replacement	Phys Ed	Funded Instl 24							\$ -
4	BHS - Vocational Ed. Wing Replacement	24- Design		\$ 1,500,000	\$ 15,000,000	15,000,000				\$ 31,500,000
5	Districtwide- Housing Renovations	24- Design	\$ 500,000	\$ 500,000	\$ 500,000					\$ 1,500,000
6	Kiita- Facility Upgrade	24-Design		\$ 250,000	\$ 1,200,000					\$ 1,450,000
7	Meade River School- Playground, FF&E and Art		Funded Instl 24							\$ -
8	Districtwide Infrastructure Impvmts		\$ 2,500,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000		\$ 27,500,000
9										\$ -
10										\$ -
11										\$ -
12										\$ -
13										\$ -
			\$ 28,850,000	\$ 37,250,000	\$ 36,700,000	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000		\$ 134,800,000

The information presented herein is true and correct to the best of my knowledge.

Signed: \_\_\_\_\_  
David Vadiveloo, Superintendent

Date: \_\_\_\_\_



# District Wide



# DISTRICT WIDE

## Vital Statistics 2023 / 2024

Total Square Footage:	740,577
Total Student Population:	1,995
Total School Site Teachers:	198.5
Total School Site Classified Employees:	196
Total School Site Administrators:	16.5



# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2018 THRU FY 2023



## DISTRICT WIDE

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	116	161	136	173	155	164	180	165	1,250	973	144	153	159	456	133	113	119	131	496	1,925	2,202
2019-2020	92	133	161	143	165	157	157	173	1,181	956	160	141	152	453	152	124	119	137	532	1,941	2,166
2020-2021	77	111	134	159	148	165	152	152	1,098	910	172	162	142	476	147*	151*	135*	142*	575*	1,961*	2149*
2021-2022	68	122	118	134	153	146	159	150	1,050	860	154	162	153	469	133	135	141	131	540	1,869	2,059
2022-2023	67	112	131	133	137	149	146	152	1,027	848	152	144	161	457	149	127	129	157	562	1,867	2,046
2023-2024	64	119	119	127	137	134	148	143	991	808	148	144	150	442	158	140	122	142	562	1,812	1,995

\* Student count for Qargi included during operational year.

**FY25 DISTRICTWIDE  
PROJECT STATUS**

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Residential Learning Center	\$4,500,000.00	2022	CIP 56-199
CO2 High Pressure Natural Gas Line Replacement		2020	CIP 56-201
Bus Barn Floor Repairs		2020	CIP 56-201
<b>TOTAL</b>	<b>\$4,500,000.00</b>		



# Anaktuvuk Pass



**NUNAMIUT**

**SCHOOL**

Vital Statistics

2023 / 2024

Total Square Footage:	38,353
Total Student Population:	107
Total School Site Teachers:	13
Total School Site Classified Employees:	15
Total School Site Administrators:	1

**Building History:**

1980	Year Constructed 29,788 sq. ft.
1994	Classroom Addition 4,608 sq. ft.
1994	Voc. Ed. Shop Storage Addition 2,736 sq. ft.
1994	Kitchen Storage Addition 1,221 sq. ft.
2014	Complete renovation

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## NUNAMIUT SCHOOL - ANAKTUVUK PASS

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	5	10	5	10	7	7	12	11	67	52	4	7	8	19	2	7	5	10	24	95	110
2019-2020	8	7	8	3	10	6	6	8	56	41	9	4	6	19	7	2	8	7	24	84	99
2020-2021	3	8	7	9	4	10	6	7	54	43	9	9	4	22	5	7	3	5	20	85	96
2021-2022	4	4	9	6	9	3	10	5	50	42	6	8	7	21	3	4	7	3	17	80	88
2022-2023	4	6	7	10	7	9	3	11	57	47	6	6	7	19	7	3	4	8	22	88	98
2023-2024	5	10	4	2	10	9	9	3	52	37	11	6	8	25	8	10	5	7	30	92	107

**FY25 NUNAMIUT SCHOOL  
PROJECT STATUS**

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Wasteline Replacement		2022	CIP 56-201
Security Upgrades/Intercom Repairs		2016	CIP 56-187
FF&E	\$ 5,860.00	2015	CIP 06-187/MOA 2010-154
Equipment, Dishwasher, Vegetable Steamer, Lift Station	\$ 110,000.00	2015	CIP 06-187/MOA 2010-154
New Vestibule doors and 4 Perimeter Doors	\$ 125,000.00	2015	CIP 06-191
Art Installation	\$ 135,000.00	2014	CIP 06-191
FF&E	\$ 63,038.50	2013	CIP 06-191
Vehicle Replacement (2004 Ford Crew Cab)	\$ 52,419.00	2013	CIP 06-187/MOA 2010-154
Locker Replacement	\$ 37,780.00	2012	CIP 06-191
School FF&E – miscellaneous furniture and equipment	\$ 205,244.00	2012	CIP 06-191/MOA 2012-118
Major Facility Renovations	\$ 8,692,000.00	2013	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 9,175.00	2012	CIP 06-191/MOA 2012-118
Housing FF&E – appliance replacement	\$ 10,829.00	2012	CIP 06-191/MOA 2012-118
School FF&E – miscellaneous furniture and equipment	\$ 44,209.84	2011	CIP 06-191
Vehicle Replacement (1999 Ford Crew Cab)	\$ 20,915.00	2011	CIP 06-191/MOA 2012-118
School FF&E – miscellaneous furniture and equipment	\$ 48,876.00	2010	
Skid Steer Loader Replacement	\$ 27,891.00	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 10,020.00	2009	CIP 06-187/MOA 2010-154
FF&E (gym sound system & jetter)	\$ 22,008.00	2008	CIP 06-187/MOA 2010-154
PAR - Major Facility Renovations	\$ 100,000.00	2008	CIP 06-187/MOA 2010-154
Replace Vinyl Pool Liner	\$ 20,000.00	2007	CIP 06-187/MOA 2010-187
Range Hood Suppression System Upgrade	\$ 183,142.00	2006	CIP 06-171/MOA 06-179
School Bus Replacement	\$ 75,000.00	Jul-14	CIP 06-191
Paint Exterior of Building	\$ 7,500.00	2001	CIP 06-171
Carpet Classrooms (2 rooms)	\$ 9,949.00	2001	CIP 06-171
Replacement Lockers (56)	\$ 68,900.00	2000	CIP 06-119/06-171
Master Clock System Upgrade/Replacement	\$ 25,700.00	2000	CIP 06-171
FF&E ( Principal's Office, Receptionist Area, Teachers' Work Room and Counselor's Office)	\$ 10,000.00	1999	CIP 06-171
Renovation of Principal's Office, Receptionist Area, Teachers' Work Room and Counselor's Office	\$ 3,400.00	1999	CIP 06-171
Volleyball Standards, Sleeves and Installation	\$ 105,087.00	1999	CIP 06-171
AKP Restroom/Locker Renovations	\$ 37,723.00	1999	CIP 06-133
AKP Library/Gym Renovations	\$ 106,000.00	1999	CIP 06-133
FF&E Upgrade	\$ 1,700,000.00	1995	CIP 06-133
School Storage Addition	\$ 1,484,000.00	1994	CIP 06-164
School Addition	\$ 160,000.00	1994	CIP 06-164
School Renovation	\$ 70,000.00	1992	CIP 06-128
Mechanical System Upgrade	\$ 207,000.00	1992	CIP 06-125



**FY25 NUNAMIUT SCHOOL  
PROJECT STATUS**

Swimming Pool	\$ 40,000.00	1992	CIP 06-125
Gym Floor Renovation	\$ 800,000.00	1992	CIP 06-108
School Major Renovations	\$ 100,000.00	1991	CIP 06-111
<b>TOTAL</b>	<b>\$ 14,933,666.34</b>		

<u>Housing Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
	\$ 6,800.00	2013	
Housing FF&E – appliance replacement	\$ 2,418.00	2011	
Housing FF&E – appliance replacement	\$ 10,971.00	2010	
Miscellaneous Housing Renovations – Tri-plex roof replacement	\$ 800.00	2009	
Housing FF&E – appliance replacement	\$ 23,960.00	2009	CIP 06-171/MOA 2010-154
Housing FF&E (furniture, appliances, and carpet replacement)	\$ 5,373.00	2008	CIP 06-171/MOA 2010-154
Housing FF&E	\$ 3,116.00	2007	CIP 06-187/MOA 08-153
Housing FF&E	\$ 15,325.00	2006	CIP 06-187/MOA 08-153
Housing FF&E	\$ 11,374.00	2005	CIP 06-171/MOA 2003-137
Miscellaneous Housing Repairs/Upgrade	\$ 13,763.00	2004	CIP 06-171/MOA 2003-137
Miscellaneous Housing Repairs/Upgrade	\$ 2,065.00	2004	CIP 06-171/MOA 2003-137
Housing FF&E	\$ 6,745.00	2004	CIP 06-171/MOA 2003-137
Miscellaneous Housing Repairs/Upgrade	\$ 75,000.00	2003	CIP 06-171/MOA 2003-137
Teacher Housing Upgrade	\$ 125,000.00	2000	CIP 06-171/MOA 2003-137
Housing Upgrade (add one new dwelling unit)	\$ 990,000.00	2000	CIP 06-171/MOA 2003-137
Teacher Housing Upgrade	\$ 60,000.00		CIP 06-171/MOA 2003-137
Teacher Housing Renovation Design	\$ 1,300,000.00	2005	CIP 06-171
Anaktuvuk Pass Four-Plex	\$ 240,000.00		CIP 06-171
<b>TOTAL</b>	<b>\$ 2,892,710.00</b>		

# Atqasuk



# MEADE RIVER

## SCHOOL

Vital Statistics  
2023 / 2024

Total Square Footage:	44,621
Total Student Population:	85
Total School Site Teachers:	11
Total School Site Classified Employees:	13.5
Total School Site Administrators:	1

### Building History:

1981	Year Constructed 41,581 sq. ft.
1984	Fire rebuild mechanical wing Storage and shop 3,040 sq. ft.
2019	Renovation

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## MEADE RIVER - ATQASUK

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2017-2018	3	4	7	6	7	4	3	6	40	33	6	5	2	13	4	5	4	8	21	67	74
2018-2019	8	7	4	7	5	8	5	4	48	33	7	7	7	21	3	3	5	7	18	72	87
2019-2020	7	7	7	4	9	5	7	7	53	39	4	5	6	15	7	2	6	6	21	75	89
2020-2021	4	6	7	7	4	7	5	8	48	38	6	2	4	12	6	7	2	5	20	70	80
2021-2022	6	6	5	9	4	3	7	6	46	34	5	5	2	12	5	6	6	2	19	65	77
2022-2023	1	7	5	6	11	3	4	8	45	37	6	9	6	21	4	5	6	5	20	78	86
2023-2024	5	3	9	5	7	11	4	2	46	38	9	6	9	24	4	2	5	4	15	77	85



## FY25 MEADE RIVER SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Meade River Phase II		2022	CIP 56-197
Meade River Phase I		2018	CIP 56-197
FF&E	\$2,942.00	2015	CIP 06-187/MOA 2010-154
School Truck Replacement	\$34,500.00	2015	CIP 06-187/MOA 2010-154
FF&E	\$2,942.00	2015	CIP 06-187/MOA 2010-154
Design of Renovations	\$1,000,000.00	2014	CIP 06-197
School FF&E	\$43,576.20	2013	CIP 06-187/MOA 2010-154
Gymnasium Floor Resurfacing	\$175,000.00	2012	CIP 06-187
Vehicle Replacement – replaces 1999 Suburban	\$45,000.00	2011	CIP 06-187/MOA 2010-154
equipment	\$36,830.00	2011	CIP 06-187/MOA 2010-154
equipment	\$40,090.51	2010	CIP 06-187/MOA 2010-154
equipment	\$26,217.00	2009	CIP 06-187/MOA 2010-187
School Boiler Replacement	\$233,491.00	2009	CIP 06-187
Project Analysis Report (PAR) - Major Facility Renovations	\$33,000.00	2009	
School FF&E – miscellaneous furniture and	\$16,500.00	2008	CIP 06-171/MOA 2006-179
FF&E – New Telephone System	\$25,050.00	2007	CIP 06-171/MOA 2006-179
Skid Steer Loader Replacement – replaces 1984 Bobcat	\$46,989.00	2007	CIP 06-171/MOA 2006-179
FF&E (Classroom Desk & Seating, Food Service Equipment)	\$5,379.00	2006	CIP 06-171/MOA 2006-179
Meade River Sprinkler Repairs	\$25,056.07	2006	CIP 06-171/Contract #2005-038
Pool Pump Roon Flooring	\$18,510.46	2006	CIP 06-171/Contract #2005-038
Range Hood Suppression System Upgrade	\$20,000.00	2006	CIP 06-171/Contract #2005-038
Corridor Carpet Replacement	\$46,633.43	2005	CIP 06-171/Contract #2005-038
Replacement Swimming Pool Liner	\$95,000.00	2003	CIP 06-171
Overhead Door Replacement	\$12,114.00	2003	CIP 06-171
Playground Swing Set	\$4,251.00	2003	CIP 06-133/06-171/MOA 2000-074
Replacement Cafeteria Tables	\$14,920.00	2003	CIP 06-133/06-171/MOA 2000-074
Wall Repair & Window Replacement	\$197,777.00	2002	CIP 06-171
Multi-Curriculum Classroom Addition Phase I	\$1,050,000.00	2002	CIP 06-174
New School Bus	\$87,080.00	2001	CIP 06-119/MOA 2001-208
Gym Floor Over Pour	\$47,000.00	2000	CIP 06-171
Exercise Equipment	\$9,870.00	2000	CIP 06-171
ATQ School Gym Furnishing and Upgrades	\$160,000.00	1999	CIP 06-164
Replace Casework	\$130,605.00	1999	CIP 06-164/06-171
Freezer/Cooler Upgrade & Shelving	\$105,435.00	1999	CIP 06-164/06-171
Atqasuk School Repairs	\$450,000.00	1997	CIP 06-157
Atqasuk School Repairs	\$450,000.00	1997	CIP 06-157
Play Cluster Exterior	\$60,000.00	1996	CIP 06-123
Play Cluster Exterior	\$60,000.00	1996	CIP 06-123
Pool/Voc-Ed/Storage Addition	\$3,658,000.00	1996	CIP 06-137
Hallway Lighting	\$100,000.00	1995	CIP 06-123

**FY25 MEADE RIVER SCHOOL  
PROJECT STATUS**

Carpet/Flooring	\$100,000.00	1995	CIP 06-123
Interior Renovations	\$500,000.00	1995	CIP 06-136
Loading Ramp	\$50,000.00	1994	CIP 06-123
Exterior Painting	\$200,000.00	1993	CIP 06-117
Interior Damage Repair	\$150,000.00	1992	CIP 06-109
Gym Floor Replacement	\$40,000.00	1992	CIP 06-117
<b>TOTAL</b>	<b>\$9,609,758.67</b>		

<b>Housing Projects</b>	<b>Amount</b>	<b>Date</b>	<b>Project No.</b>
Housing FF&E	\$14,000.00		CIP 06-187/MOA 2010-154
FF&E Housing	\$32,817.00	2013	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$12,435.00	2012	
Housing FF&E – furniture and appliance replacements	\$8,400.00	2011	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$12,000.00	2008	
Housing FF&E - replacement appliances	\$2,200.00	2007	CIP 06-171/MOA 2003-137
Housing FF&E	\$3,463.00	2005	CIP 06-171/MOA 2003-137
4 Plex Renovations	\$38,297.00	2005	CIP 06-171/MOA 2003-137
Housing FF&E	\$10,038.00	2004	CIP 06-171/MOA 2003-137
<b>TOTAL</b>	<b>\$133,650.00</b>		



**KAVEOLOOK**



# HAROLD KAVEOLOOK SCHOOL

Vital Statistics  
2023 / 2024

Total Square Footage before fire:	58,234
Temporary Classrooms & Kitchen:	26,752
Total Student Population:	58
Total School Site Teachers:	9
Total School Site Classified Employees:	14
Total School Site Administrators:	1

### Building History:

1965	Year Constructed 2,800 sq. ft.
1975	School Garage 664 sq. ft.
1977	Gym Addition 14,564 sq. ft.
1890	High School Addition 11,150 sq. ft.
1981	Voc. Ed. Addition 7,492 sq. ft.
1993	Storage Addition 779 sq. ft.
1996	Addition 246 sq. ft.
1998	Storage Addition 1,508 sq. ft.
2004	Library Addition 3,298 sq. ft.
2016	Gymnasium Addition & Entrance 16,151 sq. ft.
Feb. 2020	Fire Destroyed
* Sept. 2020	Temporary School built 26,752 sq. ft.

\* Not included on State Record

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## HAROLD KAVEOLOOK SCHOOL - KAKTOVIK

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	5	6	4	5	4	4	3	6	37	26	3	3	5	11	6	1	1	4	12	49	60
2019-2020	1	6	8	4	4	4	4	3	34	27	7	3	4	14	5	4	1	1	11	52	59
2020-2021	0	1	7	8	5	6	4	4	35	34	3	8	2	13	3	6	5	0	14	61	62
2021-2022	5	6	5	7	8	5	6	3	45	34	5	3	7	15	3	3	6	3	15	64	75
2022-2023	3	6	6	4	6	7	5	6	43	34	3	4	3	10	7	2	1	4	14	58	67
2023-2024	1	5	4	6	4	5	8	6	39	33	4	3	4	11	2	3	2	1	8	52	58



## FY25 HAROLD KAVEOLOOK SCHOOL PROJECT STATUS

<u>Funded or Under Construction</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Harold Kaveolook School Rebuild (Phs I \$48,000,000) -Bond sale date	\$25,000,000	2023	
<u>Unfunded</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Harold Kaveolook School Rebuild	\$23,000,000	2024	
Harold Kaveolook School Rebuild	\$20,000,000	2027	
<b>TOTAL</b>	<b>\$43,000,000</b>		

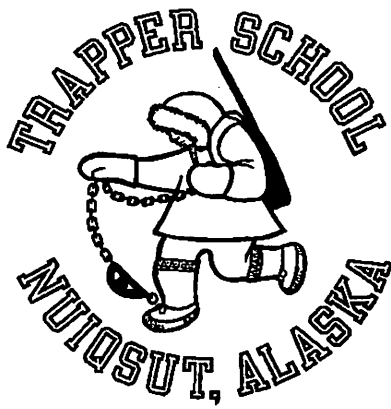
<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
School Bus Replacement - replaced 2001 Amtram	\$130,000	2015	CIP 06-196 - CIP Ord. 2014-10
School FF&E - miscellaneous furniture and equipmen	\$8,004	2014	CIP 06-187/MOA 2010-154
Gymnasium Addition - Design	\$1,043,000	2013	CIP 06-196
Vehicle Replacement – replaces 2000 Suburban	\$43,377	2013	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$9,547	2013	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$10,277	2012	CIP 06-187/MOA 2010-154
Skid Steer Loader Replacement – replaces 1992 Bobcat	\$44,210	2011	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 2006 Ford Crew Cab	\$37,426	2011	CIP 06-187/MOA 2010-154
Project Analysis Report (PAR) for Gymnasium Addition	\$32,365	2011	
School FF&E – miscellaneous furniture and equipment	\$26,652	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$6,268	2009	CIP 06-187/MOA 2008-151 CIP 06-187/MOA 2010-010
School FF&E – ice machine, new telephone system	\$13,418	2007	CIP 06-171/MOA 2006-179
Kaveolook School Library Addition	\$3,120,000	2006	CIP 06-179
Weight Room Roof Repair	\$351,718	2006	CIP 06-171
Exterior Paint	\$196,128	2006	CIP 06-171
Carpet & Vinyl Replacement, Soffit Repair	\$94,794	2006	CIP 06-171/Contract #2005-038
Fire Alarm System Upgrade	\$170,917	2006	CIP 06-171
School Standby Power Upgrade	\$59,950	2006	CIP 06-171
FF&E (Cafeteria Tables, Pool Cover, Snow Blower)	\$15,543	2006	CIP 06-171/MOA 2006-179
Range Hood Suppression System Upgrade	\$20,000	2006	CIP 06-171
Winter Storm Disaster - FF&E Procurement	\$185,225	2005	CIP 06-171
Winter Storm Disaster - Interior Restorations	\$125,736	2005	CIP 06-171
Winter Storm Disaster - Sprinkler System Repairs	\$219,981	2005	CIP 06-171
Boiler Restoration/Waste Heat Repair/Lift Station Replacement	\$178,919	2004	CIP 06-171
Install Pool Liner	\$82,874	2003	CIP 06-171
Kaveolook Playground, Phase I (Gravel)	\$60,000		
New School Bus	\$87,080	2001	CIP 06-119/MOA 2001-208
Kaveolook School PAR Update	\$7,500	2002	
Carpet Hallway	\$15,000		
FF&E (Treadmill)	\$6,500		
Renovate BIA Classroom to Apartment/Classroom	\$50,000		
Add Student Lockers	\$20,000		
Add Office in Teacher Workroom	\$5,000		

**FY25 HAROLD KAVEOLOOK SCHOOL  
PROJECT STATUS**

Kaveolook School Playground PAR	\$50,000		
Purchase New Vehicle	\$30,000	2000	
Pool Repairs-New Tub	\$232,000		CIP 06-131, 06-134
Exterior Paint	\$165,000	1999	CIP 06-171
Fire Department Connection Relocation	\$9,000	1999	CIP 06-171
Ventilation System Expansion	\$25,000	1999	CIP 06-164
Deck/Vestibule Finishes Replacement	\$45,000	1999	CIP 06-164
Freezer Upgrade	\$145,549	1999	CIP 06-164
School Addition, Phase I	\$1,460,000		CIP 06-167
Utilidor Replacement/Interior Renovation, Phase III	\$1,053,000	1996	CIP 06-155
FF&E Upgrade	\$424,000	1995	CIP 06-129
Interior Renovations	\$1,000,000	1994	CIP 06-140
Mechanical Systems Repair	\$800,000	1993	CIP 06-112
Paint School Interior	\$85,000	1993	CIP 06-117
Facilities Exterior Painting	\$86,000	1993	CIP 06-117
Re-carpet Facilities	\$90,000	1993	CIP 06-117
School Structural Study/Repair	\$80,000	1993	CIP 06-123
Ceiling Insulation Upgrade	\$50,000	1993	CIP 06-123
Administration Area Remodel	\$90,000	1993	CIP 06-123
Swimming Pool Renovation	\$200,000	1992	CIP 06-110
Gym Floor Renovation	\$40,000	1992	CIP 06-117
School Structural Study	\$20,000	1992	CIP 06-113
Generator/Module/Relocation	\$40,000	1991	CIP 06-112
<b>TOTAL</b>	<b>\$12,696,958</b>		

<u>Housing Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Housing FF&E – furniture and appliance replacements	\$3,670	2012	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$1,850	2011	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$6,430	2009	CIP 06-187/MOA 2008-153
Housing FF&E – furniture and appliance replacements	\$15,554	2007	CIP 06-171/MOA 2003-137
Housing FF&E	\$2,420	2006	CIP 06-171/MOA 2003-137
Carpet Replacement	\$5,987	2005	CIP 06-171/MOA 2003-137
Housing FF&E	\$7,430	2004	CIP 06-171/MOA 2003-137
Teacher Housing Upgrade	\$100,000		CIP 06-171
<b>TOTAL</b>	<b>\$143,341</b>		

**Nuiqsut**



**TRAPPER**

**SCHOOL**

Vital Statistics  
2023 / 2024

Total Square Footage:	53,454
Total Student Population:	162
Total School Site Teachers:	17
Total School Site Classified Employees:	13
Total School Site Administrators:	1

**Building History:**

1980	Year Constructed 30,845 sq. ft.
1993	Classroom Addition 6,878 sq. ft.
1998	Addition 15,731 sq. ft.
2010	Major Renovation (no additional sq. ft.)
2022	Wasteline Replacement

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## TRAPPER SCHOOL - NUIQSUT

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	14	15	12	17	15	17	14	15	119	90	7	11	7	25	8	8	10	4	30	145	174
2019-2020	7	14	11	9	11	13	11	13	89	68	11	5	12	28	9	4	7	7	27	123	144
2020-2021	5	8	16	13	13	13	15	14	97	84	14	14	6	34	14	5	4	15	38	156	169
2021-2022	4	8	10	13	11	13	13	14	86	74	12	11	13	36	5	9	3	3	20	130	142
2022-2023	8	10	9	9	12	13	12	14	87	69	12	11	15	38	12	6	12	6	36	143	161
2023-2024	5	10	12	9	10	11	12	11	80	65	12	14	13	39	17	10	4	12	43	147	162



## FY25 NUIQSUT TRAPPER SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Wasteline Replacement	DW Upgrade	2022	CIP 56-201
Fire Alarm Upgrades	\$200,000.00	2020	CIP 56-201
School FF&E	\$12,865.00	2014	CIP 06-189/ MOA 2010-156
School FF&E	\$39,198.00	2013	CIP 06-189/MOA 2010-156 & CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$25,530.50	2012	CIP 06-189/MOA 2010-156
School FF&E – miscellaneous furniture and equipment	\$160,436.00	2011	CIP 06-189/MOA 2010-156
Vehicle Replacement – replaces 1999 Ford Crew Cab	\$36,197.00	2012	CIP 06-171/MOA 2010-154
School Bus Replacement – replaced 1997 Bluebird (delivered April 2011)	\$107,257.00	2011	CIP 06-190/MOA 2011-131
Skid Steer Loader Replacement – replaces 1989 Bobcat (delivered March 2011)	\$38,876.00	2010	CIP 06-187/MOA 2010-154
Major Facility Renovations	\$5,814,449.00	2009-2010	CIP 06-189
School FF&E – miscellaneous furniture and equipment	\$19,282.20	2009	CIP 06-187/MOA 2010-010
School FF&E – miscellaneous furniture and equipment	\$6,300.00	2008	CIP 06-171/MOA 2006-179
PAR - Major Facility Renovations	\$22,008.00	2007	
School FF&E – miscellaneous furniture and equipment	\$31,360.00	2007	CIP 06-171/MOA 2006-179
Trapper School Sprinkler Repairs	\$8,837.50	2006	CIP 06-171/Contract #2005-038
FF&E (Pool Cover, Pallet Lift)	\$12,300.00	2006	CIP 06-171/MOA 2006-179
Wall Covering	\$60,000.00		CIP 06-171
Ventilation Upgrade	\$32,000.00	1999	CIP 06-171
Classroom Casework Refinishing	\$22,711.00	1999	CIP 06-171
Corridor Quarry Tile Repair	\$3,500.00	1999	CIP 06-171
Upgrade Voc Ed Dust Collection System	\$25,000.00		
Replace Old Student Lockers	\$30,000.00		
Nuiqsut Trapper School Addition, Phase I	\$7,503,000.00		CIP 06-168
Nuiqsut School Addition	\$3,300,000.00		CIP 06-114
Propane Storage Module	\$50,000.00		CIP 06-113
Heating Piping Renovation, Phase I	\$70,000.00		CIP 06-109
Gym Floor Renovation	\$40,000.00		CIP 06-117
Welding Room Renovation	\$50,000.00	1994	CIP 06-123
Heating Piping Renovation	\$105,000.00	1994	CIP 06-123

## FY25 NUIQSUT TRAPPER SCHOOL PROJECT STATUS

Interior Renovations	\$250,000.00	1994	CIP 06-141
Small Vehicle Garage	\$40,000.00	1993	CIP 06-123
Swimming Pool Renovation	\$200,000.00		CIP 06-110
<b>TOTAL</b>	<b>\$18,316,107.20</b>		

<u>Housing Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Housing Renovations House # 356	\$25,000.00	2015	NSBSD Operational Budget
Housing FF&E	\$9,060.00	2014	CIP 06-189/ MOA 2010-156
Housing FF&E	\$8,843.00	2013	CIP 06-189/ MOA 2010-156
Housing FF&E – furniture and appliance replacements	\$7,075.00	2011	CIP 06-171/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$7,872.00	2009	CIP 06-187/MOA 2008-153
Housing FF&E – furniture and appliance replacements	\$4,277.00	2008	CIP 06-187/MOA 2008-153
Kuukpik Duplex Remodel Project (15 Year Lease)	\$68,500.00	2006/2007	CIP 06-171/MOA 2003-137
Housing FF&E – furniture and appliances	\$27,845.00	2007	CIP 06-171/MOA 2003-137
Carpet Replacement Teacher Housing	\$4,532.00	2006	CIP 06-171/MOA 2003-137
Housing FF&E	\$13,758.00	2006	CIP 06-171/MOA 2003-137
Carpet Replacement	\$5,987.00	2005	CIP 06-171/MOA 2003-137
Housing FF&E	\$8,698.00	2004	CIP 06-171/MOA 2003-137
Remodel House # 1125	\$65,000.00		
Carpet House # 371	\$5,000.00		
4-Plex Floor Covering	\$30,000.00	1992	CIP 06-117
FF&E: New Housing Unit	\$10,000.00		
<b>TOTAL</b>	<b>\$301,447.00</b>		

# Point Hope

Point Hope is a small town in Alaska, known for its scenic views and outdoor activities. The town is located on the coast of the Chukotka Peninsula, and is a popular destination for tourists looking for a unique Alaskan experience. The town is home to a small community of residents, and is surrounded by beautiful natural scenery. The town is a great place to visit if you are looking for a peaceful and scenic getaway. The town is a great place to visit if you are looking for a peaceful and scenic getaway. The town is a great place to visit if you are looking for a peaceful and scenic getaway.



**TIKIGAQ**  
**SCHOOL**  
 Vital Statistics  
 2023 / 2024

Total Square Footage:	77,767
Total Student Population:	260
Total School Site Teachers:	24
Total School Site Classified Employees:	25
Total School Site Administrators:	2

**Building History:**

1979	Year Constructed 41,607 sq. ft.
1986	Elementary Addition 7,513 sq. ft.
1990	High School Addition 6,584 sq. ft.
1992	Classroom Connecting Elementary 10,824 sq. ft.
1996	Food Storage Addition 1,962 sq. ft.
2002	High School Classroom Addition 3,892 sq. ft. Industrial Education Building 3,116 sq. ft. School Garage 589 sq. ft. School utility building 1680 sq. ft.
* 2013 - 2018	Renovation plus new gymnasium & entrance addition 24,181 sq. ft.

\* Not included on State Record

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## TIKIGAQ SCHOOL - POINT HOPE

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	12	22	7	26	25	12	25	12	141	107	20	23	20	63	16	19	14	12	61	231	265
2019-2020	10	14	21	10	22	26	10	21	134	110	9	17	20	46	20	13	20	20	73	229	253
2020-2021	5	15	13	21	10	23	27	13	127	107	25	12	18	55	21	21	17	23	82	244	264
2021-2022	8	8	18	15	22	8	25	28	132	116	12	26	11	49	17	20	20	20	77	242	258
2022-2023	11	15	12	26	14	21	10	23	132	106	28	12	25	65	12	19	20	22	73	244	270
2023-2024	5	14	17	11	26	13	23	10	119	100	21	30	13	64	26	11	16	24	77	241	260

## FY25 TIKIGAQ SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Major Facility Renovation & Gymnasium Addition Phase IV	\$ 46,000,000.00	2019	CIP 06-195
Major Facility Renovation & Gymnasium Addition Phase III	\$ 7,000,000.00		CIP 06-195
Major Facility Renovation & Gymnasium Addition Design and Phase I	\$ 10,621,515.00	2015	CIP 06-195 Design and Phase I
School FF&E – miscellaneous furniture and equipment	\$ 13,740.00	2015	CIP 06-187/MOA 2010-155
Major Facility Renovation & Gymnasium Addition Phase II	\$ 13,059,662.00	2014	CIP 06-195
School FF&E	\$ 65,519.95	2013	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 2004 Ford Crew Cab	\$ 37,976.00	2012	CIP 06-187/MOA 2010-155
School FF&E – miscellaneous furniture and equipment	\$ 38,895.00	2012	CIP 06-187/MOA 2010-154
Tikigaq School Roof Repair	\$ 360,000.00	2011	CIP 06-171/187
School FF&E – miscellaneous furniture and equipment	\$ 42,750.00	2011	CIP 06-187/MOA 2010-154
PAR - Tikigaq School Major Facility Renovation & Addition - complete	\$ 68,122.00	2011	CIP 06-195
School Bus Replacement – replaces 1999 Bluebird	\$ 117,475.00	2011	CIP 06-190/MOA 2011-131
Vehicle Replacement – replaces 2006 Ford Expedition	\$ 43,788.00	2011	CIP 06-187/MOA 2010-154
New Ford Escape – adds third vehicle	\$ 25,843.00	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 63,312.00	2010	CIP 06-187/MOA 2010-154
Skid Steer Loader Replacement – replaces 1987 Bobcat	\$ 38,876.00	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 35,315.00	2009	CIP 06-187/MOA 2008-151 CIP 06-187/MOA 2010-010
School FF&E – pool cover, safe, floor maintenance equipment, shop boiler	\$ 17,500.00	2008	CIP 06-171/MAO 2006-179
School FF&E – new telephone system, wireless clock system, video surveillance system upgrade, student tables	\$ 20,959.00	2007	CIP 06-171/MAO 2006-179
Tikigaq School Upgrade - gymnasium sound system and school intercom system	\$ 180,847.00	2007	CIP 06-171
Tikigaq School Renovation - Gymnasium Upgrade	\$ 1,710,000.00	2007	CIP 06-173
FF&E (Gym & Multipurpose Room Pads)	\$ 15,000.00	2005	CIP 06-171/MAO 2006-179
High School Forced Wastewater Line Replacement	\$ 211,089.93	2006	CIP 06-171/Contract #2005-038
Range Hood Suppression System Upgrade	\$ 20,000.00	2005	CIP 06-171
Major Renovations/Voc. Ed. Remodel/Classrm. Adtn, Phase II	\$ 2,000,000.00		CIP 06-173
Major Renovations/Voc. Ed. Remodel/Classrm. Adtn, Phase II Prep	\$ 15,000.00		CIP 06-171/MOA 2000-074
Tikigaq School Major Renovations/Voc. Ed. Remodel/Classrm. Addition, Phase I	\$ 3,890,000.00		CIP 06-173/06-171
Lockers	\$ 25,000.00		CIP 06-171
Remodel Itinerant House	\$ 50,000.00		
Security Cameras	\$ 12,000.00		CIP 06-171

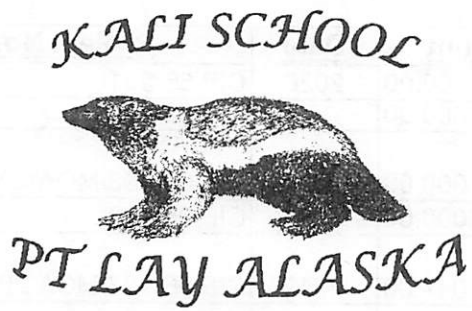


## FY25 TIKIGAQ SCHOOL PROJECT STATUS

Convert Storage Room 195 to Classroom Space	\$ 10,000.00		
Infrared Flushometer Upgrades	\$ 60,398.00	1999	CIP 06-164
Door Upgrade/Replacement Project	\$ 134,000.00	1999	CIP 06-164
PAR/State Grant Application for Major Renos. & Voc. Ed. Remodel			CIP/NSBSD
Fire Access Road	\$ 200,000.00		CIP 07-221
High School/Elementary Renovations/FF&E	\$ 2,026,000.00	1997	CIP 06-152
Food Storage/Chemical Storage Addition	\$ 1,594,000.00	1996	CIP 06-151
Elementary Playground	\$ 500,000.00	1996	CIP 06-153
School Expansion	\$ 6,198,000.00	1993	CIP 06-124
Entryways/Roof Renovation	\$ 265,000.00	1993	CIP 06-123
FF&E Replacement	\$ 159,000.00	1993	CIP 06-123
School Lighting Upgrade	\$ 159,000.00	1993	CIP 06-123
School Exterior Painting	\$ 212,000.00	1993	CIP 06-117
Module Units Renovation	\$ 63,000.00	1993	CIP 06-123
Life Safety Upgrades	\$ 80,000.00	1992	CIP 06-113
Propane Storage Module	\$ 50,000.00	1992	CIP -06-113
Propane Room Conversion	\$ 40,000.00	1992	CIP 06-109
Swimming Pool Renovation	\$ 200,000.00	1992	CIP 06-110
Swimming Pool Liner	\$ 54,000.00	1992	CIP 06-110
School Carpet Replacement/Interior Paint	\$ 200,000.00	1992	CIP 06-117
Water Supply Line Replacement	\$ 35,000.00	1991	CIP 06-111
Module Units Renovation	\$ 160,000.00	1991	CIP 06-109
Playground Equipment	\$ 40,000.00	1990	CIP 06-109
<b>TOTAL</b>	<b>\$ 98,239,582.88</b>		

## FY25 TIKIGAQ SCHOOL PROJECT STATUS

<u>Housing Projects *</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
FF&E Housing	\$ 10,035.00	2016	CIP 06-187/MOA 2010-155
Housing FF&E	\$ 4,384.00	2015	
Teacher Housing Renovation	\$ 53,000.00	1993	CIP 06-123
Housing FF&E – furniture and appliance replacements	\$ 5,960.00	2012	CIP 06-187/MOA 2010-155
Housing FF&E – furniture and appliance replacements	\$ 20,450.00	2011	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$ 2,429.47	2010	CIP 06-171/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$ 3,000.00	2009	CIP 06-187/MOA 2008-153
Housing FF&E – 3 fuel oil tank replacemen	\$ 13,500.00	2007	CIP 06-171/MAO 2003-137
5-Plex Drainline Upgrade	\$ 163,959.81		CIP 06-171/Contract #2005-038
Housing FF&E	\$ 12,822.00	2006	CIP 06-171/MAO 2003-137
Housing Renovations	\$ 38,952.00	2004	CIP 06-171/MAO 2003-137
Housing FF&E	\$ 15,162.00	2004	CIP 06-171/MAO 2003-137
Housing Renovations	\$ 55,385.00	2003	CIP 06-171/MAO 2003-137
Housing FF&E	\$ 1,650.00	2003	CIP 06-171/MAO 2003-137
Remodel House # 755	\$ 40,000.00		
Teacher Housing Renovation	\$ 1,266,000.00		
Point Hope Housing - Five Units	\$ 1,250,000.00		
<b>TOTAL</b>	<b>\$ 2,956,689.28</b>		



**KALI**  
**SCHOOL**  
Vital Statistics  
2023 / 2024

Total Square Footage:	38,708
Total Student Population:	88
Total School Site Teachers:	13
Total School Site Classified Employees:	14
Total School Site Administrators:	1

Building History:

1981	Year Constructed 37,796 sq. ft.
2002	Warehouse Addition 912 sq. ft.
2013	Major Renovation
2016	Housing -New 5 plex Teacher Housing 4,000 sq. ft.

## FY25 KALI SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Kali School Fire Alarm Upgrades	\$200,000.00	2020	CIP 56-201
School Bus Replacement – replaces 2001	\$130,000.00		CIP 06-190
School FF&E	\$200,000.00	2013	CIP 06-192/MOA 2013-149
Major Facility Renovations	\$11,800,000.00	2013	CIP 06-192
School FF&E – miscellaneous furniture and equipment	\$9,047.00	2012	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 2006 Crew Cab	\$36,000.00	2012	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 1999 Suburban	\$45,781.00	2011	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$22,100.00	2011	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$20,618.22	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$2,857.00	2008	CIP 06-171/MOA 2006-179 CIP 06-187/MOA 2008-151
PAR - Major Facility Renovations	\$22,008.00	2008	
FF&E - video surveillance system	\$1,200.00	2007	
Skid Steer Loader Replacement – replaces 1984 Bobcat	\$38,832.00	2007	CIP 06-171/MOA 2006-179
FF&E (Bookshelves, Trophy Cases, Disc/Belt Sander)	\$7,800.00	2006	CIP 06-171/MOA 2006-179
School Transfer Switch Replacement	\$44,994.00	Dec-05	CIP 06-171
Add Unisex Bathroom to Room 159			NSBSD In-house M&O Project
Additions/Renovation/Remodel Phase II	\$3,000,000.00		CIP 06-176
Additions/Renovation/Remodel, Phase I	\$2,500,000.00		CIP 06-176/06-171
New School Bus	\$87,080.00	Aug-01	CIP 06-119/MOA 2001-208
Replace/Add Lockers	\$20,000.00		
Replace wall Coverings	\$65,000.00		
Gym Floor Over Pour	\$47,000.00	Aug-00	CIP 06-171
White Boards	\$10,000.00		CIP 06-171
Lexan Protection & Partial Kitchen Remodel	\$121,878.00	Sep-99	CIP 06-164/06-171
Replace Windows in School	\$130,000.00	Sep-00	CIP 06-171
School Playground	\$760,000.00		CIP 06-160
TV/Computer Network	\$40,000.00		CIP 06-109
Tank Farm Life Safety	\$60,000.00		CIP 06-113
Gym/Classroom Addition (PAR.)	\$30,000.00		CIP 06-112
Gym/Classroom Addition	\$3,498,000.00		CIP 06-120
Hallway/Classroom Lighting Upgrade	\$150,000.00		CIP 06-123
FF&E Replacement	\$150,000.00		CIP 06-123
Facilities Painting	\$226,000.00		CIP 06-123
School Carpet Replacement	\$150,000.00		CIP 06-123
Pool/Classroom Addition	\$3,600,000.00		CIP 06-142
<b>TOTAL</b>	<b>\$27,226,195.22</b>		

## FY25 KALI SCHOOL PROJECT STATUS

<u>Housing Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Teacher housing 5 Plex	\$3,600,000.00		
PAR – Teacher Housing Development	\$58,398.00	2013	
Housing FF&E	\$16,006.40	2013	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$11,140.00	2012	
Housing FF&E – furniture and appliance replacements	\$1,043.98	2010	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$7,800.00	2009	CIP 06-187/MOA 2008-153
School FF&E – miscellaneous furniture and equipment	\$5,000.00	2008	
Housing FF&E – furniture and appliance replacements	\$14,200.00	2007	CIP 06-171/MOA 2003-137
Housing Renovations (Wastewater Building Conversion)	\$132,946.06	2007	CIP 06-171/MOA 2003-137
Housing FF&E	\$19,394.00	2006	CIP 06-171/MOA 2003-137
Housing FF&E	\$8,969.00	Aug-04	CIP 06-171/MOA 2003-137
Housing Renovations	\$7,523.00	Aug-04	CIP 06-171/MOA 2003-137
Teacher Housing Renovations	\$200,000.00		
Housing Carpet Replacement	\$29,000.00		CIP 06-123
Point Lay Housing - 2 Units	\$500,000.00		
<b>TOTAL</b>	<b>\$4,611,420.44</b>		

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## KALI SCHOOL - POINT LAY

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	6	10	7	12	9	5	8	6	63	47	6	9	3	18	8	7	7	6	28	93	109
2019-2020	6	8	11	7	13	9	5	9	68	54	6	6	9	21	3	9	5	6	23	98	112
2020-2021	7	4	8	12	7	14	9	5	66	55	8	7	7	22	9	3	10	7	29	106	117
2021-2022	6	6	3	6	10	7	12	7	57	45	5	9	4	18	8	6	4	8	26	89	101
2022-2023	4	8	4	3	6	7	5	8	45	33	8	5	5	18	5	6	6	3	20	71	83
2023-2024	4	5	8	5	1	6	7	5	41	32	9	7	5	21	8	6	6	6	26	79	88





# ALAK SCHOOL

Vital Statistics  
2023 / 2024

Total Square Footage:	62,364
Total Student Population:	160
Total School Site Teachers:	17
Total School Site Classified Employees:	19
Total School Site Administrators:	2

### Building History:

1981	Year Constructed 15,955 sq. ft.
1988	High School Addition 36,561 sq. ft.
1997	Elementary Addition & Renovation 7,448 sq. ft. Out Building #1 1,200 sq. ft. School Service Garage 1,200 sq. ft.

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## ALAK SCHOOL - WAINWRIGHT

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	3	9	11	14	11	16	13	15	92	80	15	8	12	35	11	11	12	7	41	156	168
2019-2020	3	5	9	14	12	12	17	12	84	76	16	15	9	40	10	11	13	9	43	159	167
2020-2021	3	7	6	13	15	12	11	14	81	71	12	15	17	44	8	13	14	8	43	158	168
2021-2022	3	9	9	8	12	17	12	12	82	70	16	14	15	45	18	9	12	8	47	162	174
2022-2023	2	7	11	9	10	11	16	11	77	68	12	13	14	39	16	17	8	11	52	159	168
2023-2024	4	7	8	11	11	9	9	15	74	63	11	10	14	35	14	14	16	7	51	149	160

## FY25 ALAK SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Alak School Wasteline Replacement	DW Upgrade	2021	CIP 56-201
School FF&E – miscellaneous furniture and equipment	\$ 21,146	2015	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 25,514	2014	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 14,688	2013	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 31,888	2012	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 39,724	2011	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 1999 Ford Crew Cab	\$ 44,210	2011	CIP 06-187/MOA 2010-154
Skid Steer Loader Replacement – replaces 1987 Bobcat	\$ 42,357	2011	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 1995 Ford Crew Cab	\$ 14,460	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 24,843	2010	CIP 06-187/MOA 2010-010 CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 33,000	2009	CIP 06-187/MOA 2010-010
PAR Major Facility Renovations	\$ 3,660	2009	
School FF&E – miscellaneous furniture and equipment	\$ 200,000	2008	CIP 06-171/MOA 2006-179 CIP 06-187/MOA 2008-153
Miscellaneous Facility Upgrades - glycol rep	\$ 465,079	2008	CIP 06-171
School Window Replacement	\$ 23,700	2007-2008	CIP 06-171
FF&E (Student Desk, Student Seating, Student Lockers)	\$ 129,402	2006	CIP 06-171/MOA 2006-179
Alak School Classroom and Admin Flooring	\$ 138,069	2006	CIP 06-171/Contract #2005-038
Gymnasium Floor Repair and Over Pour	\$ 197,000	2005	CIP 06-171/Contract #2005-038
Fire Alarm System Upgrade	\$ 199,681	2004	CIP 06-171
School Main Potable Supply Line Replacement	\$ 105,835	2004	CIP 06-171
Interior Paint and Ceiling Refinishing	\$ 95,000	2003	CIP 06-171
Install Vinyl Pool Liner	\$ 97,380	2003	CIP 06-171
School Exterior Paint	\$ 103,000	2002	CIP 06-171
School Fuel System Upgrade	\$ 99,432	2002	CIP 06-171
Minor Mechanical Upgrades (Fuel Line and Snow Hoods)	\$ 477,250	2001	CIP 06-171

## FY25 ALAK SCHOOL PROJECT STATUS

School Roof Repair	\$ 87,080	2001	CIP 06-171
New School Bus	\$ 9,669	2001	CIP 06-119/MOA 2001-208
Upgrade Exterior Lighting	\$ 75,165	1999	CIP 06-164
Kitchen Plumbing Repairs	\$ 75,206	1999	CIP 06-164
Alak School Generator Transfer Switch	\$ 15,000	1999	CIP 06-171
Replace Interior Doors	\$ 10,000		
Shop Overhead Door	\$ 600,000		
Roof Repair/Upgrade	\$ 10,000		CIP 06-171
Carpet Replacement H.S. Classroom	\$ 1,000		
Volley Ball Standards	\$ 314,000		
Vehicle Warm Storage	\$ 75,000		CIP 06-171
Automatic Transfer Switch	\$ 4,500,000		CIP 06-164
School Addition, Phase I	\$ 150,000	1997	CIP 06-149
Teacher Housing Upgrades	\$ 150,000	1994	CIP 06-123
Elementary Carpet/Paint Renovation	\$ 250,000	1994	CIP 06-123
Complex Exterior Painting	\$ 10,000	1994	CIP 06-123
Source and Repair Soffit	\$ 80,000	1999	
School Access Road Improvement	\$ 45,000	1992	CIP 07
Elementary Lighting Upgrade		1991	CIP 06-109
<b>TOTAL</b>	<b>\$ 9,083,438</b>		

<u>Housing Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Housing FF&E – furniture and appliance replacements	\$ 11,412	2012	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$ 7,600	2011	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$ 19,078	2010	CIP 06-187/MOA 2010-154
Housing FF&E – furniture and appliance replacements	\$ 7,000	2009	CIP 06-187/MOA 2008-153
Housing FF&E – carpet	\$ 6,626	2008	
Housing FF&E – appliances, fuel oil tanks	\$ 16,846	2007	CIP 06-171/MOA 2003-137
Housing FF&E	\$ 4,959	2006	CIP 06-171/MOA 2003-137
Housing FF&E	\$ 500,000	2004	CIP 06-171/MOA 2003-137
Teacher Housing Renovations	\$ 1,250,000		
Wainwright Housing - Five Units			
<b>TOTAL</b>	<b>\$ 1,823,521</b>		

# Utqiagvik Cohort Survival Chart

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## UTQIAGVIK SCHOOLS

School Year	K3	K4	KG	1	2	3	4	5	TOTAL	K-5 ONLY	6	7	8	6-8 ONLY	9	10	11	12	9-12 ONLY	OCT COUNT	TOTAL
2018-2019	63	82	86	82	79	95	100	96	683	538	82	85	97	264	79	57	65	81	282	1,084	1,229
2019-2020	50	72	86	92	84	82	97	100	663	541	98	86	86	270	91	79	59	81	310	1,121	1,243
2020-2021	50	62	70	76	90	80	75	87	590	478	95	95	84	274	77	87	78	69	311	1,063	1,175
2021-2022	32	75	59	70	77	90	74	75	552	445	93	86	94	273	74	78	83	84	319	1,037	1,144
2022-2023	34	53	77	66	71	78	91	71	541	454	77	84	86	247	86	69	72	98	325	1,026	1,113
2023-2024	35	65	57	78	68	70	76	91	540	440	71	68	84	223	79	84	68	81	312	975	1,075



# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024

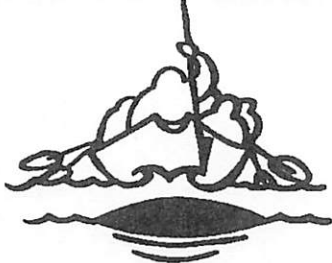


## KIITA LEARNING COMMUNITY - UTQIAGVIK

School Year	9	10	11	12	OCT COUNT	TOTAL
2018-2019	0	2	10	29	41	41
2019-2020	0	1	10	29	40	40
2020-2021	0	0	4	17	21	21
2021-2022	0	0	10	16	26	26
2022-2023	0	0	7	42	49	49
2023-2024	0	0	14	30	44	44

**Utqiagvik  
Barrow High School**

**BARROW  
HIGH SCHOOL**



**Home of the Whalers**

# **BARROW HIGH SCHOOL**

**Vital Statistics  
2023 / 2024**

Total Square Footage:	133,755 *
Total Student Population:	312 *
Total School Site Teachers:	29.5 *
Total School Site Classified Employees:	21.2 *
Total School Site Administrators:	2.5 *

\* Includes Kiita Learning Community

### Building History:

1983	Year Constructed 111,180 sq. ft.
2004	Band Room/Science Room Addition 5,926 SF
2005	Kiita Learning Center Leased (expires 2020)
2020	Kiita Learning Center Leased (expires 2037) 10,021 SF

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## BARROW HIGH SCHOOL - UTQIAGVIK

School Year	9	10	11	12	OCT COUNT	TOTAL
2018-2019	79	55	55	52	241	241
2019-2020	91	78	49	52	270	270
2020-2021	77	87	74	52	290	290
2021-2022	74	78	73	68	293	293
2022-2023	86	69	65	56	276	276
2023-2024	79	84	54	51	268	268

**FY25 BARROW HIGH SCHOOL  
PROJECT STATUS**

<b>Completed Projects</b>	<b>Amount</b>	<b>Date</b>	<b>Project No.</b>
Bleacher Replacement		2022	CIP 56-201
Wasteline Replacement -Athletic Wing		2021	CIP 56-201
Emergency Sprinkler Updates -Athletic Wing		2021	CIP 56-201
BHS Fire Alarm Upgrades		2021	CIP 56-201
Video Surveillance Upgrades		2016	CIP 56-187
FF&E-- BHS	\$ 14,928.00	2015	CIP 06-187/MOA 2010-154
FF&E -- Kilta Learning Center	\$ 20,105.00	2015	CIP 06-187/MOA 2010-154
Security Camera Upgrades	\$ 150,000.00	2015	CIP 06-187/MOA 2010-154
Sound System	\$ 106,600.00	2015	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 21,539.00	2014	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 44,471.00	2013	CIP 06-187/MOA 2010-154
Generator/Switch Gear Upgrade	\$ 1,852,000.00	2012	CIP 06-194
Gymnasium & Stage Floor Resurfacing	\$ 53,100.00	2013	CIP 06-187
Vehicle Replacement – replaces 1991 & 1999 Suburban	\$ 90,000.00	2011	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 40,347.29	2010	CIP 06-187/MOA 2010-154 CIP 06-187/MOA 2010-187
School FF&E – miscellaneous furniture and equipment	\$ 36,000.00	2009	CIP 06-187/MOA 2010-187
Project Analysis Report (PAR) - Multipurpose Room Addition and Major Renovations	\$ 89,587.00	2009	
School FF&E – miscellaneous furniture and equipment	\$ 58,532.00	2008	CIP 06-171/MOA2006-179 CIP 06-171/MOA2008-151
Security System Upgrade	\$ 1,420,000.00	2006-2007	CIP 06-181
School FF&E – miscellaneous furniture and equipment	\$ 29,048.13	2006	CIP 06-171/MOA 2006-179
Academic Wing Roof Repair and Insulation Upgrade	\$ 17,637.00	2006	CIP 06-171
Replace Vinyl Pool Liner	\$ 340,384.41	2006	CIP 06-171
Range Hood Suppression System Upgrade	\$ 20,000.00	2006	CIP 06-171
FF&E (Classroom Desk & Seating, Food Service Equipment)	\$ 16,500.00	2006	CIP 06-171/MOA 2006-179
Drain (Wastewater) System Upgrade	\$ 2,560,000.00	2006	CIP 06-181
Clock Intercom Upgrade	\$ 756,000.00	2005	CIP 06-171
Classroom Addition and Renovation Phase I	\$ 3,339,000.00	2005	CIP 06-177
Fire Alarm System Upgrade	\$ 902,000.00	2004	CIP 06-172
Replaced Auditorium Curtains	\$ 27,335.00	2003	CIP 06-171/MOA 2000-074
Vestibule Finishes Replacement	\$ 19,250.00	1999	CIP 06-164
Soffit Repairs	\$ 213,935.00	1999	CIP 06-164

## FY25 BARROW HIGH SCHOOL PROJECT STATUS

Gymnasium Floor Re-coat	\$ 4,950.00	1999	CIP 06-171
Ceramics Room Code & Maintenance Upgrade	\$ 500,000.00		
Resurface and Re-stripe Gymnasium Floor	\$ 125,000.00		
FF&E -Upgrade Appliances in Home Ec. Room	\$ 7,500.00		
Roof Structural Repairs	\$ 339,000.00	1997	CIP 06-150
Major Facility Renovations, Phase I	\$ 2,570,000.00	1996	CIP 06-150
Major Facility Renovations, Phase II	\$ 3,378,000.00	1996	CIP 06-139
Gym Floor Renovation	\$ 250,000.00	1996	CIP 06-139
Parking Addition	\$ 159,000.00	1994	CIP 06-123
Auditorium Ceiling/Roof Renovation	\$ 106,000.00	1994	CIP 06-123
Welding Room Ventilation	\$ 100,000.00	1994	CIP 06-123
Johnson Control Upgrade	\$ 175,000.00	1993	CIP 06-123
Heavy Equipment	\$ 150,000.00	1993	CIP 06-123
Auditorium Sound Renovation	\$ 50,000.00	1993	CIP 06-123
Security Fencing	\$ 80,000.00	1992	CIP 06-113
Pool Liner	\$ 90,000.00	1992	CIP 06-110
Wastewater Piping Renovation	\$ 450,000.00	1992	CIP 06-111
Bathroom Fixture Replacement	\$ 75,000.00	1992	CIP 06-111
Sprinkler System	\$ 3,410,000.00	1991	CIP 06-107
Facility Exterior Painting	\$ 200,000.00	1991	CIP 06-123
<b>TOTAL</b>	<b>\$ 24,457,748.83</b>		

**Utqiagvik  
Eben Hopson Middle  
School**





**EBEN HOPSON**  
**MIDDLE SCHOOL**

Vital Statistics  
2023 / 2024

Total Square Footage:	89,543
Total Student Population:	223
Total School Site Teachers:	23
Total School Site Classified Employees:	17
Total School Site Administrators:	2

Building History:

1992	Year Constructed 82,651 sq. ft.
1997	Addition 6,892 sq. ft.

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



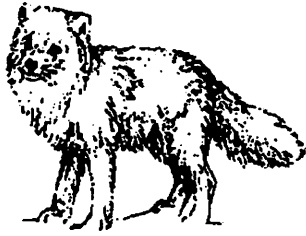
## EBEN HOPSON MIDDLE SCHOOL - UTQIAGVIK

School Year	6	7	8	OCT COUNT	TOTAL
2017-2018	82	92	85	259	259
2018-2019	82	85	97	254	264
2019-2020	98	86	86	270	270
2020-2021	95	95	84	274	274
2021-2022	93	86	94	273	273
2022-2023	77	84	86	247	247
2023-2024	71	68	84	223	223

**FY25 EBEN HOPSON MIDDLE SCHOOL  
PROJECT STATUS**

<b>Completed Projects</b>	<b>Amount</b>	<b>Date</b>	<b>Project No.</b>
IPK & HMS Security System Upgrades (amt. shared between IPK & HMS)	\$ 589,000.00	2021	CIP 06-200
FF&E	\$ 7,469.00	2015	CIP 06-187/MOA2010-154
School FF&E – miscellaneous furniture and equipment	\$ 7,497.00	2015	CIP 06-187/MOA2010-154
School FF&E – miscellaneous furniture and equipment	\$ 39,606.00	2014	CIP 06-187/MOA2010-154
Vehicle Replacement – replaces 1999 Explorer	\$ 31,389.00	2013	CIP 06-187/MOA2010-154
School FF&E – miscellaneous furniture and equipment	\$ 12,475.00	2013	CIP 06-187/MOA2010-154
Miscellaneous Facility Upgrade – upgrade all exterior lighting	\$ 250,000.00	2012	CIP 06-187
School FF&E – miscellaneous furniture and equipment	\$ 22,612.00	2012	CIP 06-187/MOA2010-154
School FF&E – miscellaneous furniture and equipment	\$ 49,110.00	2010	CIP 06-187/MOA2010-154
Miscellaneous Facility Upgrades – Gymnasium Surface Refinishing (walls and flooring)	\$ 202,900.00	2011	CIP 06-187/Contract #2011-067
School FF&E – miscellaneous furniture and equipment	\$ 80,973.52	2010	CIP 06-187/MOA2010-154
School FF&E – miscellaneous furniture and equipment	\$ 33,611.00	2009	CIP 06-171/MOA2006-179 CIP 06-171/MOA2008-151
Miscellaneous Facility Upgrades - repaint exterior of building	\$ 101,888.00	2009	CIP 06-171
Gymnasium Surface Refinishing - ceiling only	\$ 73,831.00	2009	CIP 06-171
Miscellaneous Facility Upgrade - replace carpet and vinyl tile in classrooms	\$ 206,111.00	2007	CIP 06-171/Contract #2005-038
Miscellaneous Facility Upgrade - replace obsolete fire suppression system in school generator module	\$ 15,000.00	2007	CIP 06-171/Contract #2007-180
FF&E – Library shelving, student tables and chairs, wall matting for gym	\$ 31,547.19	2007	CIP 06-171/MOA 2006-179
Replace Carpet in Band Room	\$ 5,250.00	2006	CIP 06-171/MOA 2004-115
Replace Carpet In Library	\$ 27,600.00	2004	CIP 06-171
Replace Floor Covering in Work Room	\$ 7,000.00		
Special Education Classroom Expansion	\$ 15,000.00		
Home Economics - Install Operable Windows	\$ 3,500.00		
Electric Locks - Admin Hall and Main Lobby	\$ 1,500.00		
Replace Carpet in 6, 7, & 8th Grade Wings	\$ 48,461.00	2000	CIP 06-171
Side Lights in Gym Doors (Replace Doors)	\$ 1,500.00		
Upgrade Camera Security System	\$ 4,000.00		
Add Men's & Women's Restrooms to Multipurpose Room	\$ 75,000.00		CIP 06-161
Voc-Ed/Student Center Addition	\$ 5,800,000.00		CIP 06-161
School Upgrades, Phase II	\$ 300,000.00		CIP 06-145
School Upgrades, Phase I	\$ 540,000.00	1996	CIP 06-146
<b>TOTAL</b>	<b>\$ 8,583,830.71</b>		

**Utqiagvik  
Fred Ipalook Elementary  
School**



**Home of the Arctic Foxes**

**FRED IPALOOK**

**ELEMENTARY**

**SCHOOL**

**Vital Statistics**

**2023 / 2024**

Total Square Footage:	174,594
Total Student Population:	540
Total School Site Teachers:	42
Total School Site Classified Employees:	44.6
Total School Site Administrators:	3

**Building History:**

1992	Year Constructed 111,180 sq. ft.
1998	ECE Addition 9,156 sq. ft.
	Building #7 Multipurpose 11,400 sq. ft.
	Building #10 Elementary 36,738 sq. ft.
	Building #11 Elementary 3,678 sq. ft.
	Building # 12 Elementary 2,442 sq. ft.

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

ENROLLMENT FY 2019 THRU FY 2024



## FRED IPALOOK ELEMENTARY SCHOOL - UTQIAGVIK

School Year	K3	K4	KG	1	2	3	4	5	OCT COUNT	TOTAL
2018-2019	63	82	86	82	79	95	100	96	538	683
2019-2020	50	72	86	92	84	82	97	100	541	663
2020-2021	50	62	70	76	90	80	75	87	478	590
2021-2022	32	75	59	70	77	90	74	75	445	552
2022-2023	34	53	77	66	71	78	91	71	454	541
2023-2024	35	65	57	78	68	70	76	91	440	540

## FY25 FRED IPALOOK ELEMENTARY SCHOOL PROJECT STATUS

<u>Completed Projects</u>	<u>Amount</u>	<u>Date</u>	<u>Project No.</u>
Ipalook Fire Alarm Security Upgrades	\$ 200,000.00	2019	CIP 06-201
IPK & HMS Security System Upgrades (amt. shared between IPK & HMS)	\$ 589,000.00		CIP 06-200
Carpet A, B And C Wings	\$ 200,000.00	2015	CIP 06-187/MOA 2010-154
FF&E	\$ 126,368.00	2015	CIP 06-187/MOA 2010-154
2014 Suburban	\$ 57,000.00	2014	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 155,000.00	2014	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 68,432.00	2013	CIP 06-187/MOA 2010-154
Vehicle Replacement – replaces 1997 Sub	\$ 46,000.00	2012	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 39,874.00	2012	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 33,130.00	2011	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 38,544.46	2010	CIP 06-187/MOA 2010-154
School FF&E – miscellaneous furniture and equipment	\$ 10,564.00	2009	CIP 06-187/MOA 2008-151 CIP 06-187/MOA 2010-010
School FF&E – miscellaneous furniture and equipment	\$ 33,747.00	2008	CIP 06-171/MOA 2006-179 CIP 06-171/MOA 2008-151
Project Analysis Report (PAR) for Major Facility Renovations/Remodel	\$ 22,008.00	2008	
FF&E – wireless clock system, install Lexan on windows	\$ 26,736.17	2007	CIP 06-171/MOA 2006-179
Intercom Head end Equipment Upgrade	\$ 77,317.00	2006	CIP 06-171
Miscellaneous Facility Upgrade CIP #06- 171 - replace obsolete fire suppression system in school generator module.	\$ 15,000.00	2007	CIP 06-171/Contract #2007- 180
Wall Covering Replacement	\$ 15,500.00	2000	CIP 06-171
Wainscot/Wall Covering	\$ 55,413.00	1999	CIP 06-171
Flag Lighting	\$ 10,000.00		
School Upgrades, Phase I	\$ 845,000.00	1997	CIP 06-145
Classroom Addition	\$ 4,300,000.00	1997	CIP 06-148
School Upgrades, Phase II	\$ 600,000.00		
Fred Ipalook Statue	\$ 71,000.00	2000	CIP 06-145/MOA 1995-451
Wall Covering Replacement	\$ 15,500.00	2000	CIP 06-171
Wainscot/Wall Covering	\$ 55,413.00	1999	CIP 06-171
Flag Lighting	\$ 10,000.00		
School Upgrades, Phase I	\$ 845,000.00	1997	CIP 06-145
Classroom Addition	\$ 4,300,000.00	1997	CIP 06-148
School Upgrades, Phase II	\$ 600,000.00		
<b>Total</b>	<b>\$ 13,461,546.63</b>		