



Date of Board Meeting: August 19, 2025

Subject: Out-of-District and Technology Fee Increases

Recommendation: Approve a \$5 per credit hour increase to the Out-of-District Fee and \$1 per credit hour increase to the Technology Fee, effective Spring 2026.

Background and Rationale:

The budget for FY2026 has been developed based on an increase to the Out-of-District (OOD) Fee of \$5 per credit hour (from \$61/credit hour to \$66/credit hour). In FY2025, the number of OOD credit hours taught during the Spring semester totaled 34,677, resulting in an estimated increase in unrestricted revenue of \$173,385 for the FY2026 budget.

Following the request for proposals for a new Cybersecurity firm, related costs for cybersecurity and virtual Chief Information Security Officer (vCISO) services will increase in FY2026. In order to adequately equip and secure the College, while also addressing state mandates related to the designation of a college CISO, it is recommended that WCJC increase the Technology Fee by \$1 per credit hour (from \$18/credit hour to \$19/credit hour). In FY2025, the number of credit hours taught during the Spring semesters totaled 42,282, resulting in an estimated increase in technology fee revenue of \$42,282 for the FY2026 budget.

Cost and Budgetary Support: \$215,667 (Unrestricted/technology revenue FY2026 budget)

Strategic Priority Alignment:

<input type="checkbox"/> Student Success	<input type="checkbox"/> Community Impact
<input checked="" type="checkbox"/> Resource Optimization	<input type="checkbox"/> Institutional Excellence

Resource Person(s):

Dr. Amanda Allen, Executive Vice President

Signatures:



Cabinet-Level Supervisor



Date

President's Approval:



President



Date