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Capital Outlay	
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M	66	221	108	SPCLST	95000
M	66	221	138	STIPENDS	8600
M	66	221	333	DEVELOPMENT/DISCOVERY	3000
M	66	221	334	MTSS PD	25000
M	66	221	342	NATIONAL BOARD PD	47000
M	66	221	343	INSTRUCTIONAL COACHING PD	8000
M	88	221	333	PBIS PD	2700
M	88	221	411	PBIS SUPPLIES	4350
M	88	231	114	SECOND STEP STIPENDS	13000
M	88	231	333	PBIS-SWIS ACCOUNTS	5000
M	88	231	335	SECOND STEP PD	3000
M	88	231	414	SECOND STEP MATERIALS	15000
M	96	221	336	DIVERSITY COUNCIL - CONSULTANT	4500
M	96	221	337	DIVERSITY COUNCIL - MSAN TRAVEL	2500
M	96	221	323	CONSULTANTS	39700
M	96	221	331	PROFESSIONAL DEVELOPMENT	40000
M	96	221	334	ENGAGEMENT	20300
M	96	221	335	PRINCIPAL MENTORING	5000
M	96	221	412	FOOD	1000
M	96	221	420	SUPT. BOOK CLUB	1000
M	96	221	640	DUES & FEES	5000
M	96	232	111	SUPT & CAR ALLOWANCE	219440
M	96	232	113	SUPT HONORARIUM ACCT	2500
M	96	232	130	ADM ASST TO SUPT SALARY	79961.7
M	96	232	199	OVERTIME/CROSS TRAINING	1000
M	96	232	218	TRS EMPLOYER SHARE	20000
M	96	232	219	TRS EMPLOYER THIS SHARE	3884.16
M	96	232	221	HEALTH INSURANCE	23565.06
M	96	232	225	DENTAL INSURANCE	1096.5
M	96	232	230	TRS BOARD PAID	22863.3
M	96	232	332	SUPERINTENDENT TRAVEL	1500
M	96	232	345	ADMIN LEADERSHIP	18500
M	96	232	360	PRINTING/BUSINESS CARDS	500
M	96	232	411	GENERAL SUPPLIES	1500
M	96	232	425	MEETING EXPENSE	10500
A	92	231	219	TRS - THIS SHARE	5294.25
M	92	231	199	BOARD SECRTY - CLERICAL HELP	10000
M	92	231	311	LEGAL SERVICES	286000
M	92	231	312	DEMOGRAPHIC SERVICES	10000

M	92	231	313	HOLIDAY/EVENT RETIREMENT	2000
M	92	231	314	CONSULTANT SERVICES	12000
M	92	231	315	SEARCH FIRM	-
M	92	231	317	ANNUAL AUDIT	70000
M	92	231	318	GROSS UP - LIFE INSURANCE	10000
M	92	231	333	BOARD PROF. DEVELOPMENT	21000
M	92	231	335	BOARD COMMITTEE WORK	5000
M	92	231	337	EARLY CHILDHOOD COLLABOR	514000
M	92	231	360	PRINTING AND PUBLISHING	5000
M	92	231	361	BOARD BOOK	2400
M	92	231	411	GENERAL SUPPLIES	1000
M	92	231	423	MEETING EXPENSE	2500
M	92	231	424	NEGOTIATIONS MTG SUPPLIES	1000
M	92	231	600	CONTINGENCY-SUPT.	10000
M	92	231	640	DUES & FEES	42500
M	92	231	690	MSAN DUES AND FEES	10500
M	92	232	348	BOARD - SUPT. PD WORKSHOPS	10000
M	2	221	117	RTI TUTOR	26500
M	2	221	218	TRS	6270.67
M	2	221	221	BHMOS	5580.47
M	2	221	331	ANNUAL LICENSE RENEWAL	55000
M	2	221	333	RTI - PD	9000
M	2	223	335	BRANCHING MINDS	23000
M	2	223	336	DIBELS / 3-5 INITIATIVE (NOW BASS)	14625
M	2	223	337	K2 MAP SCREENERS	28500
B	3	112	410	PROJECT LEAD THE WAY SUPPLIES	5000
B	3	112	411	INSTRUCTIONAL SUPPY	7500
D	3	112	410	PROJECT LEAD THE WAY SUPPLIES	5000
D	3	112	411	SUPPLY	7500
M	3	111	333	STAFF DEVELOPMENT	5900
M	3	111	334	ANNUAL LICENSING FEE	1500
M	3	111	411	INSTRUCTIONAL SUPPLIES	-
A	20	111	410	ART SUPPLIES	2324.37
B	20	111	408	APPLIED ARTS	2000
B	20	112	410	ART SUPPLIES	6000
C	20	111	410	ART SUPPLIES	1500
D	20	111	408	APPLIED ARTS - JULIAN	2000
D	20	112	410	ART SUPPLIES	6000
E	20	111	410	ART SUPPLIES	3300
F	20	111	410	ART SUPPLIES	2748.9
G	20	111	410	ART SUPPLIES	3840
H	20	111	410	ART SUPPLIES	3123.27
I	20	111	410	ART SUPPLIES	2732.94
J	20	111	410	ART SUPPLIES	2508
M	20	111	114	TEACHERS SALARY	1058077.62

M	20	111	219	TRS EMPLOYER THIS SHARE	7787.08
M	20	111	221	HEALTH INSURANCE	84849.94
M	20	111	225	DENTAL INSURANCE	3273.38
M	20	111	230	TRS BOARD PAID	6335.63
M	20	111	333	STAFF DEVELOPMENT	2000
M	20	111	367	REPAIR - KILNS	3000
M	20	111	390	ANNUAL ART UPGRADE	2300
M	20	111	410	ART SUPPLIES	5131.76
M	20	111	414	CLAY	3033
A	21	111	410	MUSIC SUPPLIES	747.9
B	21	112	410	MUSIC SUPPLIES	1500
C	21	111	410	MUSIC SUPPLIES	660.65
D	21	112	410	MUSIC SUPPLIES	2042.63
E	21	111	410	MUSIC SUPPLIES	1200
F	21	111	410	MUSIC SUPPLIES	932
G	21	111	410	MUSIC SUPPLIES	1280
H	21	111	410	MUSIC SUPPLIES	1223.43
I	21	111	410	MUSIC SUPPLIES	700
J	21	111	410	MUSIC SUPPLIES	850
M	21	111	114	TEACHERS SALARY	1037343.2
M	21	111	219	TRS EMPLOYER THIS SHARE	7498.82
M	21	111	221	HEALTH INSURANCE	108659.81
M	21	111	225	DENTAL INSURANCE	2865.35
M	21	111	230	TRS BOARD PAID	4129.02
M	21	111	323	INSTRUMENT/PIANO REPAIR	4000
M	21	111	324	MS ACCOMPANIMENT	8000
M	21	111	333	STAFF PD	4000
M	21	111	390	ANNUAL MUSIC UPGRADE	3000
M	21	111	410	MUSIC SUPPLIES	2500
M	21	111	411	RECORDERS	4629.87
M	21	111	413	SUPPLIES-CDS	8500
M	22	111	114	TEACHERS SALARY	903566.2
M	22	111	218	TRS EMPLOYER SHARE	3887.45
M	22	111	219	TRS EMPLOYER THIS SHARE	6300.11
M	22	111	221	HEALTH INSURANCE	77581.53
M	22	111	225	DENTAL INSURANCE	2213.72
M	22	111	230	TRS BOARD PAID	5591.64
M	22	111	323	INSTRUMENT REPAIR	10000
M	22	111	333	STAFF PD	2000
M	22	111	390	UPGRADE	3780
M	22	111	415	MUSIC SUPPLIES	3605.71
M	22	111	416	WORKBOOKS	25522
M	22	111	541	EQUIPMENT	2523.96
M	22	221	347	INSTRUMENTAL MUSIC FEST	1000
A	24	111	410	P.E. SUPPLIES	1182

B	24	112	410	P.E. SUPPLIES	3000
B	24	150	103	CLUB STIPENDS	10000
B	24	150	319	REFEREES/OFFICIALS	5000
C	24	111	410	P.E. SUPPLIES	850
D	24	112	410	P.E. SUPPLIES	3066
D	24	150	103	SCORER'S STIPEND	2375.94
D	24	150	319	P.E. REFEREES	6000
E	24	111	410	P.E. SUPPLIES	1100
F	24	111	410	P.E. SUPPLIES	1000
G	24	111	410	P.E. SUPPLIES	1968.47
H	24	111	410	P.E. SUPPLIES	1819.77
I	24	111	410	P.E. SUPPLIES	1336.6
J	24	111	410	P.E. SUPPLIES	916.18
M	24	111	114	TEACHERS SALARY	1485727.57
M	24	111	219	TRS EMPLOYER THIS SHARE	12260.19
M	24	111	221	HEALTH INSURANCE	175342.27
M	24	111	225	DENTAL INSURANCE	6024.03
M	24	111	230	TRS BOARD PAID	6889.82
M	24	111	333	STAFF PD	2000
M	24	111	334	TRX BAND PURCHASE & INSTALL	4958
M	24	111	390	ANNUAL PE UPGRADES	3000
M	24	111	410	P.E. SUPPLIES	4650.74
M	26	223	108	INSTRUCTIONAL COACHES	434976.17
M	26	223	218	TRS EMPLOYER SHARE	4.36
M	26	223	219	TRS EMPLOYER THIS SHARE	7161.39
M	26	223	221	INSURANCE	53803.38
M	26	223	225	DENTAL INSURANCE	1236.48
M	26	223	333	INSTRUCTIONAL COACH PD	321.48
A	30	222	114	MEDIA SALARY	76814.33
A	30	222	218	TRS EMPLOYER SHARE	371.49
A	30	222	219	TRS EMPLOYER THIS SHARE	848.68
A	30	222	221	HEALTH INSURANCE	6111.32
A	30	222	225	DENTAL INSURANCE	208.08
A	30	222	410	LIBRARY SUPPLIES	394
A	30	222	430	LIBRARY BOOKS	3720
A	30	222	440	MAGAZINES/PERIODICALS	399.91
B	30	222	114	MEDIA SALARY	95842.24
B	30	222	219	TRS EMPLOYER THIS SHARE	1176.7
B	30	222	221	HEALTH INSURANCE	11222.55
B	30	222	225	DENTAL INSURANCE	335.14
B	30	222	319	MEDIA - OTHER PURCHASED SVCS	-
B	30	222	410	LIBRARY SUPPLIES	986
B	30	222	430	LIBRARY BOOKS	10075
B	30	222	440	MAGAZINES/PERIODICALS	650
C	30	222	114	MEDIA SALARY	67107.74

C	30	222	410	LIBRARY SUPPLIES	338
C	30	222	430	LIBRARY BOOKS	3420
C	30	222	440	MAGAZINES/PERIODICALS	350
D	30	222	114	MEDIA SALARY	65278.71
D	30	222	218	TRS EMPLOYER SHARE	2
D	30	222	219	TRS EMPLOYER THIS SHARE	734.51
D	30	222	410	LIBRARY SUPPLIES	1022
D	30	222	430	LIBRARY BOOKS	10215
D	30	222	440	MAGAZINES/PERIODICALS	1018.88
E	30	222	114	MEDIA SALARY	62741.21
E	30	222	219	TRS EMPLOYER THIS SHARE	737.02
E	30	222	221	HEALTH INSURANCE	6111.32
E	30	222	225	DENTAL INSURANCE	208.08
E	30	222	410	LIBRARY SUPPLIES	575
E	30	222	430	LIBRARY BOOKS	5490
E	30	222	440	MAGAZINES/PERIODICALS	575
F	30	222	114	MEDIA SALARY	73121.62
F	30	222	219	TRS EMPLOYER THIS SHARE	889.83
F	30	222	221	HEALTH INSURANCE	6111.32
F	30	222	225	DENTAL INSURANCE	208.08
F	30	222	410	LIBRARY SUPPLIES	466
F	30	222	430	LIBRARY BOOKS	4860
F	30	222	440	MAGAZINES/PERIODICALS	400
G	30	222	114	MEDIA SALARY	74390.37
G	30	222	219	TRS EMPLOYER THIS SHARE	820.73
G	30	222	221	HEALTH INSURANCE	11249.25
G	30	222	225	DENTAL INSURANCE	335.97
G	30	222	410	LIBRARY SUPPLIES	640
G	30	222	430	LIBRARY BOOKS	6710
G	30	222	440	MAGAZINES/PERIODICALS	450
H	30	222	114	MEDIA SALARY	104792.66
H	30	222	219	TRS EMPLOYER THIS SHARE	1166.95
H	30	222	410	LIBRARY SUPPLIES	610
H	30	222	430	LIBRARY BOOKS	7370
H	30	222	440	MAGAZINES/PERIODICALS	500
I	30	222	114	MEDIA SALARY	80810.24
I	30	222	219	TRS EMPLOYER THIS SHARE	900.51
I	30	222	221	HEALTH INSURANCE	11250.26
I	30	222	410	LIBRARY SUPPLIES	446
I	30	222	430	LIBRARY BOOKS	4570
I	30	222	440	MAGAZINES/PERIODICALS	500
J	30	222	114	MEDIA SALARY	67893.35
J	30	222	219	TRS EMPLOYER THIS SHARE	833.9
J	30	222	221	HEALTH INSURANCE	10956.93
J	30	222	225	DENTAL INSURANCE	335.97

J	30	222	410	LIBRARY SUPPLIES	418
J	30	222	430	LIBRARY BOOKS	4570
J	30	222	440	MAGAZINES/PERIODICALS	418
M	30	222	190	MEDIA ASSISTANTS	136875.8
M	30	222	219	SALARY	50.96
M	30	222	221	HEALTH INSURANCE	11610.59
M	30	222	225	DPPOS	284.2
M	30	222	410	GENERAL SUPPLIES	500
M	30	222	430	ANNUAL MEDIA UPGRADES	500
M	30	222	440	MEDIA UPGRADES/MAG/PERIODICALS	7500
M	32	180	115	ESL TEACHER SALARY - GRANT	10330
M	32	180	219	TRS EMPLOYER THIS SHARE	-
M	32	180	221	HEALTH INSURANCE	-
M	32	180	225	DENTAL INSURANCE	-
M	32	180	470	SOFTWARE - BILINGUAL	-
M	32	211	400	CURRICULUM RESOURCES	-
M	32	221	333	ESL CONSULTANT	2800
M	40	222	492	SCHOOL LIBRARY GRANT-S&M	3504
A	47	165	114	GIFTED TEACHER SALARY	99736.95
A	47	165	218	TRS EMPLOYER SHARE	617.05
A	47	165	219	TRS EMPLOYER THIS SHARE	851.78
A	47	165	221	HEALTH INSURANCE	13749.19
A	47	165	225	DENTAL INSURANCE	411.08
A	47	165	410	GIFTED ED. SUPPLIES	100
B	47	165	114	GIFTED TEACHER SALARY	60126.57
B	47	165	219	TRS EMPLOYER THIS SHARE	839.79
B	47	165	221	HEALTH INSURANCE	7667.66
B	47	165	225	DENTAL INSURANCE	254.77
C	47	165	114	GIFTED TEACHER SALARY	73629.12
C	47	165	219	TRS EMPLOYER THIS SHARE	822.27
C	47	165	221	TEACH - BHMOF	10491.85
C	47	165	225	DHMOF	405
C	47	165	410	GIFTED SUPPLIES	338
D	47	165	114	GIFTED TEACHER SALARY	80810.24
D	47	165	218	TRS EMPLOYER SHARE	2
D	47	165	219	TRS EMPLOYER THIS SHARE	954
D	47	165	221	HEALTH INSURANCE	13750.21
D	47	165	225	DPPO+1	405
E	47	165	114	GIFTED TEACHER SALARY	99368.5
E	47	165	219	TRS EMPLOYER THIS SHARE	1122.15
E	47	165	221	HEALTH INSURANCE	13749.19
E	47	165	225	DENTAL INSURANCE	411.08
E	47	165	410	GIFTED SUPPLIES	549
F	47	165	114	GIFTED TEACHER SALARY	98439.78
F	47	165	219	TRS EMPLOYER THIS SHARE	1119.95

F	47	165	221	HEALTH INSURANCE	13435.56
F	47	165	225	DENTAL INSURANCE	411.08
F	47	165	410	GIFTED SUPPLIES	472.99
G	47	165	114	GIFTED TEACHER SALARY	107155.58
G	47	165	219	TRS EMPLOYER THIS SHARE	868.84
G	47	165	230	TRSBD1	2859.26
G	47	165	410	GIFTED SUPPLIES	574
H	47	165	114	GIFTED TEACHER SALARY	100970.17
H	47	165	219	TRS EMPLOYER THIS SHARE	1134.39
H	47	165	221	HEALTH INSURANCE	13749.19
H	47	165	225	DENTAL INSURANCE	411.08
H	47	165	410	GIFTED SUPPLIES	610
I	47	165	114	GIFTED TEACHER SALARY	104035.47
I	47	165	219	TRS EMPLOYER THIS SHARE	1146.76
I	47	165	221	HEALTH INSURANCE	9662.8
I	47	165	225	DENTAL INSURANCE	280.14
I	47	165	410	GIFTED SUPPLIES	400
J	47	165	114	GIFTED TEACHER SALARY	64009.96
J	47	165	219	TRS EMPLOYER THIS SHARE	726.88
J	47	165	221	HEALTH INSURANCE	7686.6
J	47	165	225	DENTAL INSURANCE	251
J	47	165	410	GIFTED SUPPLIES	354.01
M	47	221	333	STAFF DEVELOPMENT	2000
M	47	223	314	GIFTED TESTING	11908.48
M	64	160	113	COORD-PREP FOR SUCCESS	7200
M	64	160	114	TEACHERS-PREP FOR SUCCESS	40905
M	64	160	115	MATH TEACHERS	315
M	64	160	116	MUSIC TEACHERS	8750
M	64	160	410	PREP FOR SUCCESS - INSTR MATERIALS	3000
M	64	160	411	PREP FOR SUCCESS - INSTR MATERIALS	40
M	64	160	415	MUSIC SUPPLIES-SUMMER	551
M	64	162	360	PRINTING - PREP FOR SUCCESS	2000
A	65	180	410	WORLD LANGUAGE SUPPLIES	740
B	65	180	410	WORLD LANGUAGE SUPPLIES	1972
C	65	180	410	WORLD LANGUAGE SUPPLIES	676
D	65	180	410	WORLD LANGUAGE SUPPLIES	378.18
E	65	180	410	WORLD LANGUAGE SUPPLIES	1200
F	65	180	410	WORLD LANGUAGE SUPPLIES	1038.65
G	65	180	410	WORLD LANGUAGE SUPPLIES	1315.43
H	65	180	410	WORLD LANGUAGE SUPPLIES	1170.59
I	65	180	410	WORLD LANGUAGE SUPPLIES	905.38
J	65	180	410	WORLD LANGUAGE SUPPLIES	811.42
M	65	111	108	FLES/WORLD LANGUAGE	932015.63
M	65	111	218	TRS EMPLOYER SHARE	5186.65
M	65	111	219	TRS EMPLOYER THIS SHARE	7153.72

M	65	111	221	INSURANCE	99903.41
M	65	111	225	DENTAL INSURANCE	2925.23
M	65	111	319	WORLD LANGUAGE TRAINING	3045
A	66	111	360	TREASURES PRINTING	1500
A	66	111	410	FOSS SCIENCE SUPPLIES	6000
C	66	111	360	TREASURES PRINTING	1500
C	66	111	410	FOSS SCIENCE SUPPLIES	6000
D	66	221	314	SCHOOL PROFESSIONAL DEVELOPMENT	-
E	66	111	360	TREASURES PRINTING	1500
E	66	111	410	FOSS SCIENCE SUPPLIES	6000
F	66	111	360	TREASURES PRINTING	1500
F	66	111	410	FOSS SCIENCE SUPPLIES	6000
G	66	111	360	TREASURES PRINTING	1500
G	66	111	410	FOSS SCIENCE SUPPLIES	6000
H	66	111	360	TREASURES PRINTING	1500
H	66	111	410	FOSS SCIENCE SUPPLIES	6000
H	66	221	314	SCHOOL PROFESSIONAL DEVELOPMENT	-
I	66	111	360	TREASURES PRINTING	1500
I	66	111	410	FOSS SCIENCE SUPPLIES	6000
J	66	111	360	TREASURES PRINTING	1500
J	66	111	410	FOSS SCIENCE SUPPLIES	6000
M	66	111	410	GTD CURRICULUM PURCHASE	15000
M	66	111	418	MS/SCIENCE CONSUMABLES	9000
M	66	111	421	ANNUAL TEXTBOOK REPLACEME	2500
M	66	111	422	INSTRUCTIONAL SOFTWARE (Lexia)	18580
M	66	111	423	TREASURES - KINDERGARTEN	1500
M	66	111	490	CLASSROOM FURNITURE	12000
M	66	221	111	CHIEF ACADEMIC OFFICER	153265
M	66	221	112	DIRECTOR SALARIES	207693.36
M	66	221	113	WCASE STIPENDS	1000
M	66	221	114	REPORT CARD COMMITTEE	8300
M	66	221	121	K5 MATH SUMMER CURRICULUM	5000
M	66	221	115	TEACHERS	24000
M	66	221	116	3RD GRADE TEACHER WORK - GTD	8000
M	66	221	125	CURR DEVELOPMENT STIPENDS	15000
M	66	221	131	MS SUMMER CURRICULUM WORK	19367.31
M	66	221	132	MS SCIENCE WRITING	20000
M	66	221	133	INSTRUCTIONAL RETREATS	5265.63
M	66	221	162	ADMIN ASSTS - CURR & INST	175067.2
M	66	221	208	BENEFITS	20000
M	66	221	209	BENEFITS	2000
M	66	221	219	TRS EMPLOYER THIS SHARE	7685.58
M	66	221	221	HEALTH INSURANCE	54596.85

M	66	221	225	DENTAL INSURANCE	1953.88
M	66	221	230	TRS BOARD PAID	42164.12
M	66	221	301	GIANT	5000
M	66	221	302	SCIENCE-MICROSCOPE REPAIR (MS only)	5100
M	66	221	303	INSTITUTE DAY - KEYNOTE SPEAKER	8000
M	66	221	304	AD HOC COMMITTEE - DR JACKSON	41000
M	66	221	305	LISA WESMAM	38300
M	66	221	306	IB - STAFF DEVELOPMENT	15000
M	66	221	307	TRAIN	48400
M	66	221	308	CAO PD	3500
M	66	221	310	VAL ED - IO EDUCATION/DISCOVERY	3600
M	66	221	311	FAR TRAINING	18000
M	66	221	312	NATIONAL EQUITY BOARD - FOOD	1600
M	66	221	315	FOOD ATSR - TRAINING	105
M	66	221	318	MICRO-CREDENTIALS PILOT	3300
M	66	221	319	K5 CLASSROOM PD	134050
				Art of coaching	24000
M	66	221	320	REPORT CARD SOFTWARE	5000
M	66	221	321	TEACHER MENTORING PD	2500
M	66	221	322	DEVELOPMENT	30000
M	66	221	323	SCHOOL PROFESSIONAL DEVELOPMENT	20000
M	66	221	324	CIVIC ACTION PROGRAM	5200
M	66	221	325	RENTAL FEES - INSTITUTE DAY	2500
M	66	221	326	FRANK LLOYD WRIGHT	3500
M	66	221	327	P. GRACZYK	6250
M	66	221	328	K5 Classroom PD 2	10000
M	66	221	332	AIMSWEB TRAINING	3500
M	66	221	335	POWERSCHOOL SET UP	27250
M	66	221	338	LCT PHASE I	23500
M	66	221	341	POSTAGE	750
M	66	221	344	BREAKTHRU TRAINING	2100
M	66	221	345	LCI - PD	50000
M	66	221	346	IB ANNUAL LICENSE FEE	21000
				IB AUDIT	
M	66	221	347	ATSR - PD	15000
M	66	221	348	FAR TRAINING WRITER WORKSHOP	18000
M	66	221	350	6-8 MATH SCIENCE PD	109000
M	66	221	351	K-5 ELA PD	136300
M	66	221	357	SIT TRAINING (Performance Fact)	46000
M	66	221	360	PRINTING AND PUBLISHING	4000
M	66	221	362	K5 EUREKA MATH PRINTING	25000

M	66	221	410	IB - SUPPLIES	2000
M	66	221	411	GENERAL SUPPLIES	3000
M	66	221	412	FAR TRAINING MATERIALS	2000
M	66	221	413	NATIONAL BOARD MATERIALS	1500
M	66	221	414	MS HEALTH CURRICULUM	53345.48
M	66	221	415	BIG IDEA DEVELOPMENT	1000
M	66	221	416	EUREKA MATH MATERIALS	12000
M	66	221	417	ELA ADOPTION	35000
M	66	221	418	HANDWRITING W/O TEARS	14000
M	66	221	419	AD HOC COMMITTEE SUPPLIES	1000
M	66	221	420	INSTRUCTIONAL COACH - BOOKS	300
M	66	221	421	CURR. RESOURCE REPL/NEW SECT	17000
M	66	221	422	ELA WRITE WORKSHOP SUPPLIES	5000
M	66	221	424	CARGO CIRCLES TRAINING MATERIALS	1000
M	66	221	425	COMMON CORE SUPPLIES	10000
M	66	221	426	FOOD - FAR TRAINING	2000
M	66	221	441	READING UNITS OF STUDY	1200000
M	66	221	470	AIMSWEB PLUS	17000
M	66	221	490	OTHER SUPPLIES	-
M	66	221	640	LEARNING	2000
M	66	262	319	RESEARCH/PLANNING CONSULTANT	6000
M	66	264	413	MENTOR SUPPLIES	1000
				CONTRACT SERVICES	64000
				KRONOS	36000
				FIRE ALARM MAINTENANCE	50000
				SCHOOL DUDE SOFTWARE	13000
				ASPHALT/REPAVE/RESTRIPE	2500
				CEMENT/SIDEWALK WORK	10000
				SWIPE CARD SYSTEMS	3500
				MULCH CONTRACT	5000
				ASBESTOS ABATEMENT	50000
				FENCE REPAIR	6500
				2020)	0
				DRINKING WATER TESTING	19000
				ELEVATOR REPAIRS	50000
				VEHICLE REPAIRS	15000
				BOILER INSPECTIONS	15000
				CONTRACT SERVICE-HVAC	500000
				CONTRACT SERVICE-PLUMBING	90000
				CONTRACT SERVICE-ELECTRIC	24000
				CONTRACT SERVICE-TELEPHON	1000
				GROUNDS MAINTENANCE	95000
				DOORS/LOCKSMITH SERVICES	2000
				STAFF DEVELOPMENT	3000
				PAGER SERVICE	0

				INTRUSION/FIRE ALARM	32000
				EXTERMINATOR SERVICE	16000
				BLEACHER INSPECTION	5000
				COMCAST	0
				VANDALISM	8000
				SECURITY CAMERA MAINTENANCE	10000
				BLUEPRINTS/DIGITALIZING	2500
				CELL PHONE REIMBURSEMENT	0
				EQUIPMENT REPAIR	10000
				WALKIE TALKIE REPAIR	7500
				REPAIRS	13000
				RENTALS	10500
				STAGE CURTAINS	40000
				PRINTING / PRINTSHOP	1000
				FIRE ALARM INSPECTION	16000
				CONTINGENCY - OTHER PS	6000
				ROOF REPAIRS/MASONRY	30000
				WATER	11000
				WASTE CONTAINERS & MATS	10000
				FIELD MAINT - PARK DIST.	40000
				FIRE EXTINGUISHER INSPECT	25000
				ANNUAL PLAYGROUND MTNS	10000
				AED REPLACEMENTS	15000
				TOTAL FY 18-19 SERVICES BUDGET	1376800
				WALKIE TALKIES	1000
				EXTERIOR SIGN REPAIR	1000
				SUPPLIES/MATERIALS O&M	76000
				SALT	11000
				OFFICE SUPPLIES	2000
				BOILER CHEMICALS	5000
				ELECTRICAL PARTS	42000
				HVAC PARTS	95000
				GASOLINE	25000
				HEATING/GAS SERVICE	10000
				ELECTRICITY	22000
				PLUMBING PARTS	26000
				PAINTING SUPPLIES	10000
				VEHICLE SUPPLIES	6000
				DOOR/LOCK PARTS	10000
				MOPS/RAGS	45000
				UNIFORMS & BOOTS	22000

				LIGHTING SUPPLIES	15000
				GEN CUSTODIAL SUPPLIES	100000
				GEN. MAINTENANCE SUPPLIES	50000
				TOTAL FY 18-19 SUPPLIES BUDGET	574000
				TECHNOLOGY EQUIPMENT	2500
				CUSTODIAL CLEANING EQPT	8000
				MAINTENANCE EQUIPMENT	2800
				BOX TRUCK - NEW VEHICLE	25000
				PUBLIC WORKS BLDG RENOVATION	0
				BUDGET	38300
				DUES AND FEES - OPER & MAINT	0
M	97	211	162	REGISTRAR	42,100.00
M	97	211	169	RESIDENCY OFFICERS	10,000.00
M	97	211	221	BHMOF	7,765.02
M	97	211	225	DPPOF	228.26
M	97	221	201	TUITION REIMBURSEMENT	100,000.00
M	97	221	215	TRSFED	6,270.67
M	97	221	218	TRS EMPLOYER SHARE	1.5
M	97	221	219	TRS EMPLOYER THIS SHARE	243.57
M	97	221	221	BHMO+1	1,639.23
M	97	221	225	DPPOF/DPPOS	42.63
M	97	221	301	REMEDIATION SERVICES	1,000.00
M	97	221	319	PRINCIPAL TRAINING EVALUATION	5,000.00
M	97	221	333	OPTAA & ESP PD	5,000.00
M	97	231	231	CERTIFICATE REGISTRATION	2,500.00
M	97	231	390	RESIDENCY SOFTWARE	3,000.00
M	97	252	541	EQUIPMENT - HR	3,000.00
M	97	261	111	ASST SUPT OF HR	159,580.00
M	97	261	162	FB COORD & RECEPTIONIST	43,645.00
M	97	261	190	SECRETARIAL SUB SALARY	7,500.00
M	97	261	199	OVERTIME-HR DEPARTMENT	13,000.00
M	97	261	219	TRS EMPLOYER THIS SHARE	3,700.00
M	97	261	221	HEALTH INSURANCE	42,582.30
M	97	261	225	DENTAL INSURANCE	1,807.72
M	97	261	230	TRS BOARD PAID	17,714.17
M	97	261	318	STAFF RECRUITMENT	2,500.00
M	97	261	331	INFOSNAP	20,000.00
M	97	261	411	GENERAL SUPPLIES	5,500.00
M	97	264	104	KINDERGARTEN REGISTRATION	5,000.00

M	97	264	115	LIFELONG LEARNING STIPEND	60,000.00
M	97	264	116	SEPARATION-SETTLEMENTS	5,000.00
M	97	264	130	HR COORDINATOR	218,001.09
M	97	264	162	CLERICAL SALARY	48,297.47
M	97	264	163	RETENTION RECOGNITION - TA	13,000.00
M	97	264	204	POST RETIRE-VACATION	40,000.00
M	97	264	205	POST RETIRE-SICK LEAVE	40,000.00
M	97	264	206	ANNUAL LONG STIPEND-CLERI	30,000.00
M	97	264	207	SICK LEAVE INCENTIVE	10,000.00
M	97	264	208	PAYMENT IN LIEU/INSURANCE	6,250.00
M	97	264	209	SEPARATION-VACATION	30,000.00
M	97	264	210	POST RETIRE - NOTICE INCENTIVE	118,700.00
M	97	264	219	TRS EMPLOYER THIS SHARE	15,462.00
M	97	264	221	RETIREE-INSURANCE BENEFIT	70,000.00
M	97	264	225	DENTAL	1,405.78
M	97	264	231	TRS PENALTY	85,353.00
M	97	264	301	CRIMINAL BACKGROUND	15,000.00
M	97	264	302	APPLITRACK CONTRACT	7,000.00
M	97	264	303	CONSULTANT-HR SERVICES	1,000.00
M	97	264	318	STAFF RECRUITMENT	3,000.00
M	97	264	329	SUB CALLER	14,100.00
M	97	264	330	FINGER PRINTING	20,000.00
M	97	264	331	ASST SUPT OF HR - PD	3,000.00
M	97	264	332	MILEAGE REIMBURSEMENT	25,000.00
M	97	264	333	HR - STAFF DEVELOPMENT	2,000.00
M	97	264	334	BUSINESS OFFICE PURCH SVCS	9,000.00
M	97	264	335	TEACH BOOST LICENSE	30,000.00
M	97	264	341	POSTAGE	350
M	97	264	360	PRINTING	1,000.00
M	**97**	**264**	**389**	**CLOCK SPOT SYSTEM**	**2,000.00**
M	97	264	412	MEETING EXPENSE	3,000.00
M	97	264	433	PROF LIBRARY MATERIALS	1,000.00
M	97	264	434	HEPATITIS B VACCINE	1,000.00
M	97	264	463	MILEAGE REIMBURSEMENT	500
M	97	264	640	DUES AND FEES	1,000.00
A	21	111	410	MUSIC SUPPLIES	747.9
B	21	112	410	MUSIC SUPPLIES	1,500.00
C	21	111	410	MUSIC SUPPLIES	660.65
D	21	112	410	MUSIC SUPPLIES	2,042.63
E	21	111	410	MUSIC SUPPLIES	1,200.00
F	21	111	410	MUSIC SUPPLIES	932
G	21	111	410	MUSIC SUPPLIES	1,280.00
H	21	111	410	MUSIC SUPPLIES	1,223.43

I	21	111	410	MUSIC SUPPLIES	700
J	21	111	410	MUSIC SUPPLIES	850
M	21	111	323	INSTRUMENT/PIANO REPAIR	4,000.00
M	21	111	324	MS ACCOMPANIMENT	8,000.00
M	21	111	333	STAFF PD	4,000.00
M	21	111	390	**ANNUAL MUSIC UPGRADE**	3,000.00
M	21	111	410	**MUSIC SUPPLIES**	~~2,500.00~~
M	21	111	411	RECORDERS	4,629.87
M	21	111	413	SUPPLIES-CDS Change name	~~8,500.00~~
				Transportation?	
M	22	111	323	INSTRUMENT REPAIR	10,000.00
M	22	111	333	STAFF PD	2,000.00
			$10,000.00	**Subscription (is there account for this?)**	
M	22	111	390	**ANNUAL INSTRUMENTAL MUSIC UPGRADE**	3,780.00
M	22	111	415	**MUSIC SUPPLIES**	3,605.71
M	22	111	416	**WORKBOOKS**	25,522.00
M	22	111	541	EQUIPMENT	2,523.96
M	22	221	347	INSTRUMENTAL MUSIC FEST	2,000.00

ENCUMB	EXPENDE	EXPENDE	BALANCE	CHANGE
-	-	-	95000	
-	3070.35	3070.35	5529.65	
-				
-	955.09	955.09	24044.91	
-	20000	20000	27000	
-	9398	9398	-1398	
-	2306.7	2306.7	393.3	
399.79	1967.33	1967.33	1982.88	
-	-	-	13000	
-	5106.68	5106.68	-106.68	
-	2211.32	2211.32	788.68	
-	15410.94	15410.94	-410.94	
-	-	-	4500	
-	-	-	2500	
-	16248.6	16248.6	23451.4	52000
-	4869.64	4869.64	35130.36	20000
-	15699.04	15699.04	4600.96	10150
-	-	-	5000	
-	25	25	975	1000
-	715.66	715.66	284.34	1000
-	2083	2083	2917	5000
-	169202.22	169202.22	50237.78	
-	-	-	2500	
-	61509.2	61509.2	18452.5	
-	-	-	1000	
-	20000	20000	-	
-	3357.4	3357.4	526.76	
-	19540.44	19540.44	4024.62	
-	1049.76	1049.76	46.74	
-	18593.66	18593.66	4269.64	
-	336	336	1164	1000
-	-	-	18500	
-	30.57	30.57	469.43	
-	173.63	173.63	1326.37	
-	4273.24	4273.24	6226.76	
-	-	-	5294.25	
-	11522.66	11522.66	-1522.66	15000
-	254582.87	254582.87	31417.13	
-	9600	9600	400	

-	455.82	455.82	1544.18	
-	6000	6000	6000	10000
-	9187.5	9187.5	-9187.5	15000
-	77946	77946	-7946	
-	-	-	10000	
-	6546.8	6546.8	14453.2	15000
-	6488.88	6488.88	-1488.88	5000
-	256545	256545	257455	
-	4146.86	4146.86	853.14	
-	2000	2000	400	
-	538.41	538.41	461.59	
-	805.66	805.66	1694.34	2000
-	208.15	208.15	791.85	
-	-	-	10000	
2257.54	24598.21	24598.21	15644.25	
-	-	-	10500	
-	-	-	10000	
-	-	-	26500	
-	-	-	6270.67	
-	-	-	5580.47	
-	27500	27500	27500	
-	408	408	8592	
-	22999.7	22999.7	0.3	
-	14625	14625	-	
-	-	-	28500	
3794.7	1205.3	1205.3	-	
1634.22	5112.72	5112.72	753.06	
-	3886.34	3886.34	1113.66	
-	6429.95	6429.95	1070.05	
-	5900	5900	-	
-	1500	1500	-	
-	-	-	-	
308.21	2000.82	2000.82	15.34	
777.37	1222.12	1222.12	0.51	
3370.04	2606.29	2606.29	23.67	
-	1599.3	1599.3	-99.3	
1137.28	-	-	862.72	
1164.72	4835.28	4835.28	-	
1389.93	1787.49	1787.49	122.58	
588.8	2158.45	2158.45	1.65	
98.8	3647.6	3647.6	93.6	
464.56	2571.65	2571.65	87.06	
-	911.89	911.89	1821.05	
772.69	1714.37	1714.37	20.94	
-	555099.84	555099.84	502977.78	

-	7907.86	7907.86	-120.78	
-	88423.68	88423.68	-3573.74	
-	1871.66	1871.66	1401.72	
-	4147.04	4147.04	2188.59	
-	1180	1180	820	
-	-	-	3000	
1475.92	824.08	824.08	-	
702.29	-	-	4429.47	
-	2854.61	2854.61	178.39	
267.95	475.71	475.71	4.24	
665	-	-	835	
-	659.69	659.69	0.96	
-	1684.46	1684.46	358.17	
87.24	1087.29	1087.29	25.47	
-	928.62	928.62	3.38	
-	1278.94	1278.94	1.06	
-	558.42	558.42	665.01	
0.29	712.76	712.76	-13.05	
347.11	502.89	502.89	-	
-	475726.8	475726.8	561616.4	
-	6678.79	6678.79	820.03	
-	59021.61	59021.61	49638.2	
-	1121.96	1121.96	1743.39	
-	2703.36	2703.36	1425.66	
-	665.5	665.5	3334.5	
-	3610	3610	4390	
-	400	400	3600	
1861.05	1055.82	1055.82	83.13	
-	2492.97	2492.97	7.03	
2120	699.3	699.3	1810.57	
-	8524.82	8524.82	-24.82	
-	486060.92	486060.92	417505.28	
-	-	-	3887.45	
-	6814.39	6814.39	-514.28	
-	56548.96	56548.96	21032.57	
-	973.84	973.84	1239.88	
-	3662.56	3662.56	1929.08	
-	4406.64	4406.64	5593.36	
-	310	310	1690	
-	-	-	3780	
-	654.13	654.13	2951.58	
-	11444.5	11444.5	14077.5	
-	-	-	2523.96	
-	717.12	717.12	282.88	
-	-	-	1182	

-	2971.73	2971.73	28.27	
-	5067.5	5067.5	4932.5	
-	2795	2795	2205	
644.52	165.31	165.31	40.17	
1657.86	1316.17	1316.17	91.97	
-	-	-	2375.94	
-	3168.5	3168.5	2831.5	
-	832.49	832.49	267.51	
-	133.99	133.99	866.01	
428.9	1403.4	1403.4	136.17	
228.97	1590.8	1590.8	-	
-	53.61	53.61	1282.99	
-	916.37	916.37	-0.19	
-	743692.36	743692.36	742035.21	
-	11678.84	11678.84	581.35	
-	127103.76	127103.76	48238.51	
-	2793.22	2793.22	3230.81	
-	-	-	6889.82	
-	-	-	2000	
858	-	-	4100	
293.73	1274.99	1274.99	1431.28	
3185.17	-	-	1465.57	
-	353247.52	353247.52	81728.65	
-	-	-	4.36	
-	5863.42	5863.42	1297.97	
-	50520.78	50520.78	3282.6	
-	1045.52	1045.52	190.96	
-	-	-	321.48	
-	47414.08	47414.08	29400.25	
-	-	-	371.49	
-	702.97	702.97	145.71	
-	4881.6	4881.6	1229.72	
-	124.18	124.18	83.9	
164.86	226.77	226.77	2.37	
-	2427.51	2427.51	1292.49	
-	-	-	399.91	
-	59756.8	59756.8	36085.44	
-	897.04	897.04	279.66	
-	8545.92	8545.92	2676.63	
-	200.48	200.48	134.66	
-	900	900	-900	
-	805.03	805.03	180.97	
3162.65	6007.82	6007.82	904.53	
529.27	-	-	120.73	
-	40622.34	40622.34	26485.4	

-	337.62	337.62	0.38	
2748.29	646.36	646.36	25.35	
164.11	204.6	204.6	-18.71	
-	40763.68	40763.68	24515.03	
-	-	-	2	
-	598.85	598.85	135.66	
-	1166.16	1166.16	-144.16	
1243.16	8971.84	8971.84	-	
-	459.8	459.8	559.08	
-	39379.04	39379.04	23362.17	
-	595.45	595.45	141.57	
-	9088	9088	-2976.68	
-	124.18	124.18	83.9	
312.36	201.77	201.77	60.87	
4202.63	1287.37	1287.37	-	
-	-	-	575	
-	46849.74	46849.74	26271.88	
-	740.78	740.78	149.05	
-	4881.6	4881.6	1229.72	
-	124.18	124.18	83.9	
103.54	352.66	352.66	9.8	
711.92	4136.09	4136.09	11.99	
93.97	258.16	258.16	47.87	
-	45744	45744	28646.37	
-	682.81	682.81	137.92	
-	9704.96	9704.96	1544.29	
-	200.48	200.48	135.49	
-	524.81	524.81	115.19	
5757.62	736.87	736.87	215.51	
19	86.51	86.51	344.49	
-	65186.72	65186.72	39605.94	
-	975.46	975.46	191.49	
609.26	-	-	0.74	
4576.49	2792.27	2792.27	1.24	
68.3	416.3	416.3	15.4	
-	-	-	80810.24	
-	-	-	900.51	
-	-	-	11250.26	
-	277.23	277.23	168.77	
2742.55	-	-	1827.45	
-	-	-	500	
-	41757.6	41757.6	26135.75	
-	622.37	622.37	211.53	
-	9036.48	9036.48	1920.45	
-	200.48	200.48	135.49	

-	62.11	62.11	355.89	
3177.47	1391.95	1391.95	0.58	
-	418	418	-	
-	80739.23	80739.23	56136.57	
-	21.09	21.09	29.87	
-	4881.6	4881.6	6728.99	
-	135.08	135.08	149.12	
-	-	-	500	
422.16	-	-	77.84	
2642.56	5519.82	5519.82	-662.38	
-	10330	10330	-	
-	1507.75	1507.75	-1507.75	
-	9688.96	9688.96	-9688.96	
-	248.36	248.36	-248.36	
-	1399.6	1399.6	-1399.6	
-	434.4	434.4	-434.4	
-	2800	2800	-	
2936	526.3	526.3	41.7	
-	62341.12	62341.12	37395.83	
-	-	-	617.05	
-	963.76	963.76	-111.98	
-	9704.96	9704.96	4044.23	
-	200.48	200.48	210.6	
-	-	-	100	
-	39379.04	39379.04	20747.53	
-	673.6	673.6	166.19	
-	4807.36	4807.36	2860.3	
-	124.18	124.18	130.59	
-	-	-	73629.12	
-	7.98	7.98	814.29	
-	-	-	10491.85	
-	-	-	405	
159.42	80	80	98.58	
-	49216.92	49216.92	31593.32	
-	-	-	2	
-	733.05	733.05	220.95	
-	5451.3	5451.3	8298.91	
-	200.48	200.48	204.52	
-	62103.36	62103.36	37265.14	
-	927.52	927.52	194.63	
-	9704.96	9704.96	4044.23	
-	200.48	200.48	210.6	
-	-	-	549	
-	61218.4	61218.4	37221.38	
-	937.64	937.64	182.31	

-	9088	9088	4347.56	
-	200.48	200.48	210.6	
89	189	189	194.99	
-	66648.48	66648.48	40507.1	
-	608.96	608.96	259.88	
-	1754.56	1754.56	1104.7	
-	540	540	34	
-	62795.2	62795.2	38174.97	
-	935.19	935.19	199.2	
-	9704.96	9704.96	4044.23	
-	200.48	200.48	210.6	
608.88	-	-	1.12	
-	66558.4	66558.4	37477.07	
-	1000.99	1000.99	145.77	
-	4842.09	4842.09	4820.71	
-	124.18	124.18	155.96	
-	262.88	262.88	137.12	
-	40148.32	40148.32	23861.64	
-	601.02	601.02	125.86	
-	4807.36	4807.36	2879.24	
-	124.18	124.18	126.82	
-	269.16	269.16	84.85	
-	-	-	2000	
13332.94	580.5	580.5	-2004.96	
-	7200	7200	-	
-	40905	40905	-	
-	315	315	-	
-	8750	8750	-	
-	-	-	3000	
-	38.46	38.46	1.54	
-	731.03	731.03	-180.03	
-	-	-	2000	
-	332.79	332.79	407.21	
27.62	1900.95	1900.95	43.43	
-	484.06	484.06	191.94	
-	-	-	378.18	
-	391.58	391.58	808.42	
816.97	-	-	221.68	
52.98	1039.77	1039.77	222.68	
312.99	608.97	608.97	248.63	
-	-	-	905.38	
260.97	528.5	528.5	21.95	
-	576183.01	576183.01	355832.62	
-	-	-	5186.65	
-	8001.77	8001.77	-848.05	

-	64930.72	64930.72	34972.69	
-	1443.24	1443.24	1481.99	
-	2659	2659	386	
-	34.95	34.95	1465.05	schools
1606.51	3142.42	3142.42	1251.07	
-	0.71	0.71	1499.29	
77.55	767.5	767.5	5154.95	
-	1047	1047	-1047	
-	134.38	134.38	1365.62	
-	-	-	6000	
-	1254.01	1254.01	245.99	
-	-	-	6000	
-	2058.12	2058.12	-558.12	
71.7	67.99	67.99	5860.31	
-	1135.54	1135.54	364.46	
-	-	-	6000	
-	1634.08	1634.08	-1634.08	
-	318.99	318.99	1181.01	
-	44.83	44.83	5955.17	
-	24.92	24.92	1475.08	
-	-	-	6000	
-	-	-	15000	math curr
26.49	9333.15	9333.15	-359.64	
-	-	-	2500	
-	18580	18580	-	
-	-	-	1500	
1164.9	4553.68	4553.68	6281.42	
-	117896.2	117896.2	35368.8	
-	249872.26	249872.26	-42178.9	
-	-	-	1000	art
-	765.7	765.7	7534.3	
-	768	768	4232	
-	62.5	62.5	23937.5	
-	-	-	8000	
-	13811.54	13811.54	1188.46	
-	19367.31	19367.31	-	change
-	9125	9125	10875	
-	5265.63	5265.63	-	
-	90363.03	90363.03	84704.17	
-	-	-	20000	
-	-	-	2000	
-	5120.18	5120.18	2565.4	
-	28409.37	28409.37	26187.48	

-	1050.24	1050.24	903.64	
-	32724.46	32724.46	9439.66	
-	612.33	612.33	4387.67	
-	5355.24	5355.24	-255.24	
-	3983.61	3983.61	4016.39	
-	49031.51	49031.51	-8031.51	
-	17565	17565	20735	
-	10096.8	10096.8	4903.2	
-	-	-	48400	
-	1418.07	1418.07	2081.93	
-	3600	3600	-	
-	16500	16500	1500	
-	2058.88	2058.88	-458.88	
-	104.9	104.9	0.1	
-	3000	3000	300	
-	-	-	134050	
-	-	-	5000	
-	500	500	2000	
800	8687.86	8687.86	20512.14	
245	9371.04	9371.04	10383.96	
-	4550	4550	650	
-	-	-	2500	
-	2498.38	2498.38	1001.62	
-	200	200	6050	
-	-	-	10000	
-	346.4	346.4	3153.6	
-	9750	9750	17500	
-	23500	23500	-	
-	-	-	750	
-	-	-	2100	
-	50000	50000	-	
-	20100	20100	900	
-	-	-	15000	
-	2550	2550	15450	
-	55206.1	55206.1	53793.9	
-	88360.64	88360.64	47939.36	
-	28620	28620	17380	
-	7059.21	7059.21	-3059.21	
-	19848.29	19848.29	5151.71	

1635	-	-	365	
-	2353.68	2353.68	646.32	
-	-	-	2000	
-	291	291	1209	
-	44956.5	44956.5	8388.98	
-	797.5	797.5	202.5	
-	5952.54	5952.54	6047.46	
-	31299.97	31299.97	3700.03	
-	6152.09	6152.09	7847.91	
-	747.92	747.92	252.08	
-	232.97	232.97	67.03	
-	10080.97	10080.97	6919.03	
-	292.6	292.6	4707.4	
-	-	-	1000	
-	5089.35	5089.35	4910.65	
-	46.87	46.87	1953.13	
65708.71	772037.21	772037.21	362254.08	about this
-	-	-	17000	
-	556.88	556.88	-556.88	
-	2072.96	2072.96	-72.96	
-	6000	6000	-	
-	-	-	1000	

-	32,520.02	32,520.02	9,579.98	Sherrie
-	10,438.42	10,438.42	-438.42	increase
-	6,102.00	6,102.00	1,663.02	Benefits?
-	159.66	159.66	68.6	Benefits?
-	44,955.72	44,955.72	55,044.28	year spent
-	1,167.18	1,167.18	5,103.49	salaries?
-	-	-	1.5	salaries?
-	804.9	804.9	-561.33	salaries?
-	8,374.01	8,374.01	-6,734.78	Benefits?
-	219.42	219.42	-176.79	Benefits?
-	-	-	1,000.00	budget in
-	4,784.88	4,784.88	215.12	need to
-	-	-	5,000.00	keep the
-	559.26	559.26	1,940.74	go over
661.16	2,038.84	2,038.84	300	to keep
-	-	-	3,000.00	$3000. We
-	122,753.80	122,753.80	36,826.20	Campbell
-	34,124.80	34,124.80	9,520.20	McKay
-	14,057.66	14,057.66	-6,557.66	for busy
-	7,131.80	7,131.80	5,868.20	the same.
-	2,561.02	2,561.02	1,138.98	duplicate
-	23,737.83	23,737.83	18,844.47	??
-	508.86	508.86	1,298.86	??
-	13,522.37	13,522.37	4,191.80	??
-	814.95	814.95	1,685.05	increase
-	19,988.65	19,988.65	11.35	$19,000
488.09	1,766.26	1,766.26	3,245.65	$5000
-	4,947.59	4,947.59	52.41	to

-	59,200.00	59,200.00	800	is part of
-	-	-	5,000.00	have used
-	91,608.40	91,608.40	126,392.69	Edwards
-	26,168.88	26,168.88	22,128.59	Salary?
-	-	-	13,000.00	keep. It
-	44,931.74	44,931.74	-4,931.74	payout
-	39,545.00	39,545.00	455	keep - part
-	28,092.50	28,092.50	1,907.50	keep - part
-	6,537.31	6,537.31	3,462.69	keep - part
-	1,310.30	1,310.30	4,939.70	keep - part
-	5,882.94	5,882.94	24,117.06	FY17 used
-	118,700.00	118,700.00	-	OPESP,
-	-	-	15,462.00	Triplicate?
-	55,282.46	55,282.46	14,717.54	keep this -
-	392.33	392.33	1,013.45	??
-	217,865.05	217,865.05	-132,512.05	keep this
-	207.9	207.9	14,792.10	we
-	10,485.92	10,485.92	-3,485.92	($4000) +
-	-	-	1,000.00	
-	816.18	816.18	2,183.82	combine
-	-	-	14,100.00	Absence
-	2,121.25	2,121.25	17,878.75	
-	1,094.48	1,094.48	1,905.52	
-	888.93	888.93	24,111.07	Duplicate?
-	2,091.21	2,091.21	-91.21	
-	4,097.25	4,097.25	4,902.75	keep this
-	38,076.00	38,076.00	-8,076.00	increase
-	163.14	163.14	186.86	at 350
-	644.15	644.15	355.85	at $1000.
-	**-**	**-**	**2,000.00**	**- Use to**
-	2,088.56	2,088.56	911.44	$2000
-	-	-	1,000.00	$500
-	-	-	1,000.00	$1000.
-	-	-	500	Duplicate?
-	630	630	370	$1000.
	267.95	475.71	475.71	4.24
	665	-	-	835
	-	659.69	659.69	0.96
	-	1,684.46	1,684.46	358.17
	87.24	1,087.29	1,087.29	25.47
	-	928.62	928.62	3.38
	-	1,278.94	1,278.94	1.06
	-	558.42	558.42	665.01

	0.29	712.76	712.76	-13.05
	347.11	502.89	502.89	-
4000	-	665.5	665.5	3,334.50
8000	-	3,610.00	3,610.00	4,390.00
4000	-	400	400	3,600.00
8,000.00	1,861.05	1,055.82	1,055.82	83.13
0	-	2,492.97	2,492.97	7.03
4,000.00	2,120.00	699.3	699.3	1,810.57
0	-	8,524.82	8,524.82	-24.82
10000	-	4,406.64	4,406.64	5,593.36
2000	-	310	310	1,690.00
9000	-	-	-	3,780.00
3610	-	654.13	654.13	2,951.58
25525	-	11,444.50	11,444.50	14,077.50
3000	-	-	-	2,523.96
	-	717.12	717.12	282.88

Communications $7,000)

Move AMY

If we up this to $1,000, you would have enough for one more book reading.

Should this line be renamed? It is not used for her car allowance.

What is this for?

meetings though.

Lou Anne - Should we consider a stipend or continue to pay her hourly?
I'm afraid this needs to be increased

I will use up these funds for the retirement reception

Perry Hill

Can we cut this one a bit? Maybe down to 15,000.

Lou Anne - She paid something from last year late and it got deducted from this years budget line.

Contract amount

Mostly committee work. Can we up this one a bit?

Move this expense to HR

I'll still use some of this. some memberships come due in May

What was this for? I paid for retreats out of board meeting funds

See Amy's paper

See Amy's paper

Adjust to 1 1/5

Move to HR

See Amy's paper

new (to be paid this year)
See Amy's paper

Technology Budget

Check Amy on this (could be MS)

Move to PBIS

Emily

Increase								
Decrease								
Increase								
Increase								
Increase								
Increase								
Increase								
Decrease								
Increase								

Decrease								
Decrease								
Decrease								
Unused								
Decrease								
Increase								
Increase								
Increase								
??								
Increase								
Move to Jeanne								
Decrease								
New Purchase Services								
Were are these being paid from								
Were are these being paid from								