LOCATION	PROJECT	ANNUAL MAINT	QUOTE	VENDOR
AES	Playground Mulch	Yes	$5,415.00	JR's
AES	Add shed door	No	$7,500.00	Vogel
AES	2 Phones K Breakout Areas (safety/security)	No	$600.00	Rick & Dustin
ATHLETICS	V Softball Tune Up	Every Other	$6,700.00	Diamond Fine
ATHLETICS	JV Baseball Tune Up	Every Other	$8,150.00	Diamond Fine
ATHLETICS	Warrior Field Turf Maintenance	No	$3,300.00	Sprinturf
ATHLETICS	Number exit gates at Warrior stadium (7 - safety/security)		$350.00	safety/security
ATHLETICS	Pull up bar for pole vaulters		$200.00	
ATHLETICS	New Pole Vault Pit Mats	No	$26,500.00	
DISTRICT	Emergency Roofing Funds		$40,000.00	
DISTRICT	Emergency Plumbing Funds		$25,000.00	
DISTRICT	Emergency Electrical Funds		$10,000.00	
DISTRICT	Emergency structural repairs		$15,000.00	
DISTRICT	Gym floor resurfacing (6)		$26,525.00	
DISTRICT	Door Handle Removals (safety/security)	No	$26,459.83	Quality Door
DISTRICT	Secure shipping and receiving areas (safety/security)	No	$50,537.04	Global Com
DISTRICT	Asphalt Crack Fill (AES & PES &WHS)	No	$17,500.00	SSI
DISTRICT	Door signage (safety/security)	no	$2,092.00	SuttleStraus
DISTRICT	Re-paint the Boardroom	No	$1,088.00	Five Star Painting
DISTRICT	replace baseboard in Boardroom	No	$502.00	H&R Carpets
PES	**n main hallway camera** addition and upgrade 7 other cameras (safety/se	No	$20,000.00	Globalcom
PES	South Playground reconstruction	No	$111,621.81	SCC
PES	Midwest Playscapes new and upgraded equipment		$262,549.66	Midwest
PES	Playground Mulch (North and West)	Yes	$3,325.00	JR's
PES	playground equipment installation for warranty items		$2,178.53	Midwest
WHS	Front Office Monitors (safety/security)	No	$1,600.00	Rick and Dustin
WHS	Hallway Gates 1100 & 1600 (safety/security)	No	$11,219.00	Northland Door
WHS	complete pool area roof	No	$19,800.00	NMR
WHS	Restroom renovation	No	$4,900.00	
WIS	playground equipment installation for warranty items		$1,744.66	Midwest playscapes
WIS	Camera video monitor at front desk (safety/security)	No	$800.00	Global Com/Rick Franz
WIS	resurface whiteboards	No	$130,945.68	MBS
WIS	add concrete path to walkway between parking lot and building	No	$4,371.00	Vogel
WIS	Playground Mulch		$3,562.50	JR's
	Total approved 3.9.26 (capped at $1M)		$852,036.71	
	NEW PROJECTS 4.28.2026			
WHS	Pool scoreboard additional parts		$21,100.00	
PES	New toilets building wide (20)		$8,045.00	
HES	ADA doors for Early childhood (doors 12 & 13)		$28,084.00	
SOUTH CAMPUS	Roof conduit support replacement		$3,495.00	
DISTRICT	Window cleaning all buildings (2x per year)		$16,840.00	
WIS	Replace door closer tracks (6)		$4,727.42	
AES	Window replacements		$9,185.00	
			$91,476.42	
	NEW PROJECTS 5.28.2026			
AES & WHS	Fire alarm panel upgrades	Fire alarm panel upgrades	$18,692.10	
WHS & S. Campus	Urinal maintenance (if parts are needed there will be additional cost)		$1,690.00	
			$963,895.23	