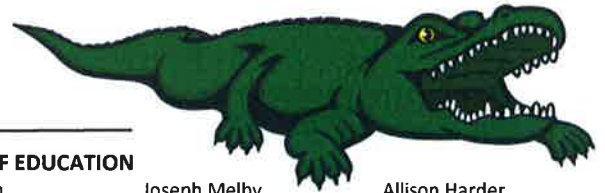


GREENBUSH – MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683



401 Park Ave
PO Box 70
Greenbush, MN 56726

Phone: 218-782-2232
Fax: 218-782-3141

ADMINISTRATION
Larry Guggisberg
Superintendent

Sharon Schultz
Principal

BOARD OF EDUCATION
Shane Kilen
Chairperson
Brandon Kuznia
Vice Chairperson
Carrie Jo Howard
Clerk

Joseph Melby
Treasurer
Laurie Stromsodt
Director

Allison Harder
Director
Kurt Stenberg
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2018-2019 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$35,976.83
Football	\$5,920.36
Volleyball	\$6,675.86
BBB	\$8,072.08
GBB	\$9,747.27
Wrestling	\$11,437.27
Elementary Wrestling	\$840.04
Elementary Basketball	\$1,695.10
Golf	\$1,155.57
Softball	\$11,279.83
Baseball	\$7,097.43
Track	- 0 -

Total **\$99,897.64**

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed: Larry Guggisberg Date: 8/9/2019
Larry Guggisberg, Superintendent

Signed: Amie Westberg Date: 8/8/19
Amie Westberg, Business Manager

ATHLETIC COSTS 18-19

AD/MISCELLANEOUS

Revenue	Season Passes	\$4,290.00
	Participation Fees	\$13,985.00
	MSHSL athletic funds	\$0.00
	Region 8A - Sports Mileage	\$0.00
		\$18,275.00
Expense	Awards/fees/supplies	\$4,657.53
	AD Salaries & benefits	\$4,500.00
	Practice/Game bus mileage	\$69,427.80
	Bus Drivers & benefits	\$45,267.41
	Sub costs for teachers	\$2,352.76
		\$126,205.50

NET AD/MISCELLANEOUS COSTS	\$107,930.50	\$35,976.83
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FOOTBALL

Revenue	Gate	\$0.00
Expense	Supplies/Officials/Fees	\$13,503.05
	Coaches & benefits	\$4,258.03
		\$17,761.08

NET FOOTBALL COSTS	\$17,761.08	\$5,920.36
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VOLLEYBALL

Revenue	Gate & Entry Fees	\$5,263.00
Expense	Supplies/Officials/Fees	\$8,133.11
	Coaches & benefits	\$17,157.47
		\$25,290.58

NET VOLLEYBALL COSTS	\$20,027.58	\$6,675.86
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BOYS BASKETBALL			
	Revenue	Gate	\$6,146.00
	Expense	Supplies/officials/fees	\$10,231.25
		Coaches & benefits	\$20,131.00
			\$30,362.25
NET BOYS BASKETBALL COSTS			\$24,216.25 \$8,072.08
GIRLS BASKETBALL			
	Revenue	Gate	\$4,213.00
	Expense	Supplies/officials/fees	\$9,437.99
		Coaches & benefits	\$24,016.82
			\$33,454.81
NET GIRLS BASKETBALL COSTS			\$29,241.81 \$9,747.27
WRESTLING			
	Revenue	Gate	\$2,704.00
	Expense	Supplies/officials/fees	\$14,227.85
		Coaches & benefits	\$22,787.95
			\$37,015.80
NET WRESTLING COSTS			\$34,311.80 \$11,437.27
ELEMENTARY WRESTLING			
	Expense	Coaches & benefits	\$2,520.11
NET ELEMENTARY WRESTLING COSTS			\$2,520.11 \$840.04

ELEMENTARY BASKETBALL				
	Expense	Coaches & benefits	\$5,085.29	
NET ELEMENTARY BASKETBALL COSTS			\$5,085.29	\$1,695.10
GOLF				
	Expense	Course fees/supplies	\$455.00	
		Coaches & benefits	\$3,011.72	
NET GOLF COSTS			\$3,466.72	\$1,155.57
SOFTBALL				
	Expense	Supplies/umps	\$13,273.72	
		Coaches & benefits	\$20,565.77	
NET SOFTBALL COSTS			\$33,839.49	\$11,279.83
BASEBALL				
	Expense	Supplies/umps	\$7,466.60	
		Coaches & benefits	\$13,825.69	
NET BASEBALL COSTS			\$21,292.29	\$7,097.43
TRACK				
	Expense	Supplies	\$ -	
		Coaches & benefits	\$ -	
NET TRACK COSTS			\$ -	\$ -
			\$299,692.92	
Total Cost to Badger School			\$99,897.64	