



UNITED TOWNSHIP HIGH SCHOOL DISTRICT 30

To: Board of Education
From: Janice Roome, Comptroller
CC: Dr. Jay Morrow
Date: February 9, 2026
RE: Tentative Approval of the 2025-26 ACC and QCC TEC Amended Budgets

Tentative amended budgets for 2025-26 for the Area Career Center and the Quad City Career and Technical Education Consortium have been prepared. Director Hood's letters along with summary pages for each entity are included in your board packet. The full tentative amended budget will be available for your review at the board meeting. Formal adoption of the amended budget will take place at the April 13 board meeting.

Fund 91 and 92/93

Beginning fund balances have been adjusted to reflect audited balances based on the modified accrual basis of accounting.

Area Career Center (Fund 91)

	Original Budget	Amended Budget
Beginning Fund Balance	\$395,376	\$331,911
Revenue	\$1,755,172	\$1,770,899
Expenditures	\$1,578,885	\$1,654,650
Surplus	\$176,287	\$116,249
Ending Fund Balance	\$571,663	\$448,160

Quad City Career and Technical Education Consortium (Funds 92-93)

	Original Budget	Amended Budget
Beginning Fund Balance	\$159,378	\$169,796
Revenue	\$1,869,444	\$1,883,852
Expenditures	\$1,920,424	\$1,937,545
Surplus (Deficit)	\$(50,980)	\$(53,693)
Ending Fund Balance	\$108,398	\$116,103

To amend the budgets, the Board of Education tentatively adopts the amended budgets for 2025-26 at the February board meeting. A notice of public hearing will be posted in the newspaper and on our website. The budgets will be on display for at least 30 days prior to a public hearing and final adoption at the April 13 board meeting.