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To: Dr. Dave Palzet, Superintendent
From: Griffin L. Sonntag, Business Manager/CSBO
Date: April 9, 2025
RE: Summer Projects Update

Keeping our facilities in good condition and ensuring the safety of our students, staff, and families is a top priority. Each summer, the district completes projects to improve the safety of our schools. The Facilities Advisory Team met on April 7, 2025, to review last year's HVAC project, the scope of our proposed summer 2025 projects, and other facility needs in the coming years.

The total estimated cost of these projects is approximately \$500,000 and will be budgeted for accordingly in next year's budget. As the space concerns continue throughout the district, this number is higher than it has in the past to accommodate the additional space needs.

A list of the summer 2025 summer projects is provided below for your reference. This list includes a variety of tasks, each contributing to our ongoing efforts to maintain and improve our school facilities.

Summer 2025 Capital Equipment and Projects
PES Storage Room Conversion to Office
PES Apple Ready Classroom Project
PES Bathroom Update (Phase 1)
PMS Solar Panel Installation
PMS Separation of Play Areas Update
PMS Classroom Furniture Refresh Begins
PMS Parking Lot Seal Coating
PMS Gymnasium Floor Yearly Sealing
PES/PMS Gymnasium Refreshes (Phase 1)
PES/PMS Safety Film (Phase 3)
PES/PMS Internal and External Signage
PES/PMS Landscaping Maintenance
PES/PMS Various Life Safety Items
PES/PMS Miscellaneous Painting
PES/PMS Miscellaneous Plumbing