



Craig City School District

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Memorandum Item 11e

FOR: School Board Members
FROM: Chris Reitan
DATE: June 26, 2024
SUBJECT: CCSD Six-Year CIP Plan

The Alaska Department of Education and Early Development requires a six-year capital improvement plan to be annually approved by the CCSD School Board as a key component of the CIP grant process. This is a working document that is required for CCSD to apply for state funding opportunities through the Department of Education and Early Development's (DEED's) major maintenance grant process. The Board is approving the intent but can adjust this from year to year. The CCSD Facilities Committee met on Wednesday, June 12, 2024 and reviewed CCSD's FY 25 CIP Six-Year Plan and is making the following recommendations for the Board's approval for the district's FY 26 CIP Six-Year Plan..

The proposed FY 26 CIP Six-Year Plan is a major rewrite of the district's CIP Six-Year Plan.

- Craig Elementary and Middle School Building Upgrades has been developed as a new project and is CCSD's #1 priority. This project includes:
 - Replace 10,575 square feet of the Craig Middle School Gym roofing, flashing, gutters, downspouts, drains, and metal fascial; this project will add insulation and truss space ventilation upgrading an approximately 40 year old roof that is beyond its lifespan.
 - Upgrade two instructional modular buildings that serve Craig Elementary School and Craig Middle School students to improve ADA and IBC code compliance, replace the roof, and upgrade siding, windows, and carpet that are beyond their lifespan.
 - Upgrade the breezeway that connects the Craig Middle School and Craig Elementary School providing students access to instructional programs to ensure ADA and IBC code compliance.
 - Remove old, unused underground fuel tanks that previously served the Craig Elementary School and Craig Middle School.
 - Upgrade all HVAC systems serving the Craig Middle School Gym that are beyond their lifespan.
- Craig High School Building and Security Upgrades has been developed as a new project and is CCSD's #2 priority. This project includes:
 - Replaces the roof structure above the Craig High School Welding Shop that is beyond its lifespan and is not protecting the building systems within the CHS welding shop.
 - Upgrade carpet and vinyl flooring in the Craig High School that are tripping hazards, beyond the ability of the custodial care plan to adequately address and beyond their lifespan.
 - Installing electronic key card systems at front and rear entrances and upgrade video surveillance camera systems.
- Craig Elementary School and Craig High School Window Replacement has been developed as a new project and is CCSD's #3 priority. This project includes replacing approximately 240 old windows to

Our students will be lifelong learners who will be resilient, compassionate, self-sufficient members of society.
CCSD will provide an environment that empowers every student, every day to transfer their learning to life.

increase the energy efficiency of the Craig Elementary School and Craig High School with double-paned vinyl windows.

- The CCSD Pre-School/HeadStart Building Upgrades has been developed as a new project and is CCSD's #4 priority. This project includes improving ADA and IBC code compliance to improve building access and bathroom access, and replacing the roof, upgrade siding, windows, and carpet that are beyond their lifespans.
- Craig Elementary School Flooring and Siding Replacement is a new project and is the district's #5 priority. This project will replace all carpet and vinyl flooring in the Craig Elementary School that are tripping hazards, beyond the ability of the custodial care plan to adequately address, and beyond their lifespan. Additionally this project will also replace all building siding.
- Craig High School Oil Fired Boiler Replacement has been developed as a new project and is the district's #6 priority. This project will replace two aging oil fired boilers that heat 53,319 square feet of the Craig High School facility. The boilers are over 20 years old and are nearing the end of their lifespan.

Suggested Motion: Move to approve the CCSD CIP Six-Year Plan as presented.