Lakeland Joint School District #272

5506 N. Washington St. Rathdrum, ID 83858 208-687-0431

LJSD Vision: A community committed to academic excellence ... dedicated to student success.



Board Action Item Request

ACTION ITEM: Position Control Increase Request

PURPOSE: Approve/Deny Position Control Increase Request

MEETING DATE: August 20, 2025

PREPARED BY: Rusty Taylor, Jessica Grantham

REQUEST:

At the August 13, 2025, Board of Trustees meeting, the following positions were approved:

- 7.97 FTE 14 additional Special Education Paraprofessionals
- 0.58 FTE 1 additional General Education Paraprofessional (category correction)
- 0.10 FTE School Psychologist (increase from 0.80 FTE to 0.90 FTE)
- 0.16 FTE Teacher High School (additional section of Drama/Theatre class)

As enrollment numbers continue to increase for the upcoming school year, we have identified the need for the following additional positions not included in the original budget.

- 2.00 FTE 2 additional Elementary Teachers (Kindergarten at JBE & TLE)
- 2.00 FTE 2 additional Middle School Teachers (LMS)
- 0.31 FTE 1 additional Playground/Noon Duty (LMS)

ADDITIONAL INFORMATION:

At the time of this request, we anticipate our estimated support units will increase from 214 to 217 due to enrollment growth. This increase is expected to generate approximately \$317,000 in additional Salary Based Apportionment revenue.

The estimated cost of the requested positions under consideration at this meeting is \$316,000 for the FY26 budget.

RECOMMENDATION:

We recommend Board approval of these additional positions to allow hiring to be completed before the start of the school year.

ATTACHMENTS:

Original Position Control Chart Proposed Revised Position Control Chart

ASSIGNAMENT		FY25 ADPOPTED	FY25 ADOPTED SPECIAL	FY25 ADOPTED TOTAL
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CUSTODIAN SUPERVISOR 11.00 - 11.00 FINANCE 4.00 - 4.00 HUMAN RESOURCES 2.00 - 2.00 INTERPRETER - HEARING IMPAIRED 0.62 - 0.62 IT (TECHNOLOGY)/DATA ANALYSIS SERVICES 2.00 - 2.00 LIBRARY ASSISTANT 7.07 - 7.07 OCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 <	COMPUTER TECHNOLOGY TECHNICIAN		-	
FINANCE	CUSTODIAL PERSONNEL	16.05	-	16.05
HUMAN RESOURCES 2.00 - 2.00 INTERPRETER - HEARING IMPAIRED 0.62 - 0.62 IT (TECHNOLOGY)/DATA ANALYSIS SERVICES 2.00 - 2.00 ILBRARY ASSISTANT 7.07 - 7.07 OCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96 INTERPRETER - 186.20 - 12.00 PURITOR - 186.00 193.96 193.96 INTERPRETER - HEARING - 12.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96 INTERPRETER - 186.20 - 12.00 INTERPRETER - HEARING - 12.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96 INTERPRETER - 186.20 - 12.00 INTERPRETER - HEARING 185.03 8.93 193.96 INTERPRETER - HEARING 185.00 193.00 INTERPRETER - HEARING 185.00 193.00 INTERPRETER - HEARING 193.00 INTERPRETER - HARING - 12.19 CLASSIFIED TOTAL 185.00 193.00 INTERPRETE - 186.20 193.00 INTERPRETE - 186.20 193.00 INTERPRETE - 186.20 INTERPRETE - 186.20 INTERPRETE - 186.20 IUM - 186.	CUSTODIAN SUPERVISOR	11.00	-	11.00
HUMAN RESOURCES 2.00 - 2.00 INTERPRETER - HEARING IMPAIRED 0.62 - 0.62 IT (TECHNOLOGY)/DATA ANALYSIS SERVICES 2.00 - 2.00 LIBRARY ASSISTANT 7.07 - 7.07 CCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96 CLASSIFIED TOTAL 185.04 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 185.05 1	FINANCE		-	
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LIBRARY ASSISTANT 7.07 - 7.07 OCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19	INTERPRETER - HEARING IMPAIRED	0.62	-	0.62
LIBRARY ASSISTANT 7.07 - 7.07 OCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19	IT (TECHNOLOGY)/DATA ANALYSIS SERVICES	2.00	-	2.00
OCCUPATIONAL THERAPIST 1.46 - 1.46 OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19	LIBRARY ASSISTANT		-	
OFFICE SUPPORT PERSONNEL - BUILDING 18.30 - 18.30 OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS MICHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19	OCCUPATIONAL THERAPIST		-	
OFFICE SUPPORT PERSONNEL - DISTRICT 6.47 - 6.47 PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	OFFICE SUPPORT PERSONNEL - BUILDING			
PARAPROFESSIONAL - GENERAL EDUCATION 7.82 - 7.82 PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	OFFICE SUPPORT PERSONNEL - DISTRICT		-	
PARAPROFESSIONAL - SPECIAL EDUCATION 54.23 - 54.23 PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96			-	
PARAPROFESSIONAL - TITLE 1 - 5.49 5.49 PHYSICAL THERAPIST 0.73 - 0.73 PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96			-	
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PUPIL TRANSPORTATION - SCHOOL BUS ASST. 4.20 - 4.20 PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	PHYSICAL THERAPIST	0.73		
PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS 15.54 - 15.54 PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	PUPIL TRANSPORTATION - SCHOOL BUS ASST.			
PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC 2.00 - 2.00 PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS		-	
PUPIL TRANSPORTATION - SUPERVISOR 1.00 - 1.00 SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96			-	
SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS - 3.44 3.44 SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96	PUPIL TRANSPORTATION - SUPERVISOR		-	
SAFE ENVIRONMENT - CROSSING GUARDS 1.83 - 1.83 SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96		-	3.44	
SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY 4.84 - 4.84 SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96		1.83	-	
SAFE ENVIRONMENT - SECURITY PERSONNEL 2.19 - 2.19 CLASSIFIED TOTAL 185.03 8.93 193.96			-	
CLASSIFIED TOTAL 185.03 8.93 193.96			-	
DISTRICT TOTALS 470.14 28.25 498.39	CLASSIFIED TOTAL			
DISTRICT TOTALS 470.14 28.25 498.39				
	DISTRICT TOTALS	470.14	28.25	498.39

	FY25 REVISED GENERAL		
ASSIGNMMENT	FUND FTE	FY25 REVISED SPECIAL REVENUE FUND FTE	FY25 REVISED TOTAL FTE
SUPERINTENDENT	1.00	-	1.00
ASST. SUPERINTENDENT	1.00	-	1.00
SPECIAL EDUCATION DIRECTOR	1.00	-	1.00
PRINCIPAL - ELEMENTARY SCHOOL	6.00	-	6.00
PRINCIPAL - MIDDLE SCHOOL	2.00	-	2.00
PRINICPAL - HIGH SCHOOL	2.00	-	2.00
PRINCIPAL - ALTERNATIVE SCHOOL	1.00	-	1.00
ASST. PRINCIPAL - MIDDLE SCHOOL	2.00	-	2.00
ASST. PRINCIPAL - HIGH SCHOOL	5.00	-	5.00
ADMINISTRATION TOTAL	21.00	-	21.00
TEACHER	2.00	-	2.00
TEACHER - ELEMENTARY SCHOOL	107.25	4.75	112.00
TEACHER - MIDDLE SCHOOL	52.50	3.50	56.00
TEACHER - HIGH SCHOOL	64.10	3.89	67.99
TEACHER - ALTERNATIVE SCHOOL	8.75	0.25	9.00
TEACHER - PRESCHOOL	1.64	0.36	2.00
TEACHER - TITLE I	-	5.00	5.00
TEACHER - TITLE II	-	1.00	1.00
INSTRUCTIONAL TOTAL	236.24	18.75	254.99
SCHOOL COUNSELOR	14.23	0.57	14.80
SCHOOL NURSE	5.50	-	5.50
SCHOOL PSYCHOLOGIST	3.90	-	3.90
SPEECH/LANGUAGE PATHOLOGIST	4.50	- 0.57	4.50
PUPIL SERVICES TOTAL	28.13	0.57	28.70
ATHLETIC/PHYSICAL EDUCATION/COACHING ASST.	1.60	-	1.60
BUILDING/GROUNDS MAINTENANCE PERSONNEL	9.00	-	9.00
BUILDING/GROUNDS MAINTENANCE SUPERVISOR	2.00	-	2.00
CLERK - BOARD OF TRUSTEES	1.00	-	1.00
COLLEGE AND CAREER READY ADVISOR	1.46	-	1.46
COMPUTER TECHNOLOGY TECHNICIAN	6.62	-	6.62
CUSTODIAL PERSONNEL	16.05	-	16.05
CUSTODIAN SUPERVISOR	11.00	-	11.00
FINANCE	4.00	-	4.00
HUMAN RESOURCES	2.00	-	2.00
INTERPRETER - HEARING IMPAIRED	0.62	-	0.62
IT (TECHNOLOGY)/DATA ANALYSIS SERVICES	2.00	-	2.00
LIBRARY ASSISTANT	7.07	-	7.07
OCCUPATIONAL THERAPIST	1.46	-	1.46
OFFICE SUPPORT PERSONNEL - BUILDING	18.30	-	18.30
OFFICE SUPPORT PERSONNEL - DISTRICT	6.47	-	6.47
PARAPROFESSIONAL - GENERAL EDUCATION	8.40	-	8.40
PARAPROFESSIONAL - SPECIAL EDUCATION	62.21	-	62.21
PARAPROFESSIONAL - TITLE 1	-	5.49	5.49
PHYSICAL THERAPIST	0.73	-	0.73
PUPIL TRANSPORTATION - SCHOOL BUS ASST.	4.20	-	4.20
PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS	15.54	-	15.54
PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC	2.00	-	2.00
PUPIL TRANSPORTATION - SUPERVISOR	1.00	-	1.00
SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS	-	3.44	
SAFE ENVIRONMENT - CROSSING GUARDS	1.83	-	1.83
SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY	4.84	-	4.84
SAFE ENVIRONMENT - SECURITY PERSONNEL	2.19	- 0.03	2.19
CLASSIFIED TOTAL	193.59	8.93	202.52
DISTRICT TOTALS	478.96	28.25	507.21
*Revised 8.13.25			

	FY25 REVISED GENERAL	FY25 REVISED SPECIAL	
ASSIGNMMENT	FUND FTE	REVENUE FUND FTE	FY25 REVISED TOTAL FTE
SUPERINTENDENT	1.00	<u>-</u>	1.00
ASST. SUPERINTENDENT	1.00		1.00
SPECIAL EDUCATION DIRECTOR	1.00	-	1.00
PRINCIPAL - ELEMENTARY SCHOOL	6.00	-	6.00
PRINCIPAL - MIDDLE SCHOOL	2.00	-	2.00
PRINICPAL - HIGH SCHOOL	2.00	-	2.00
PRINCIPAL - ALTERNATIVE SCHOOL	1.00	-	1.00
ASST. PRINCIPAL - MIDDLE SCHOOL	2.00	-	2.00
ASST. PRINCIPAL - HIGH SCHOOL	5.00	-	5.00
ADMINISTRATION TOTAL	21.00	-	21.00
TEACHER	2.00	-	2.00
TEACHER - ELEMENTARY SCHOOL	109.25	4.75	114.00
TEACHER - MIDDLE SCHOOL	54.50	3.50	58.00
TEACHER - HIGH SCHOOL	64.10	3.89	67.99
TEACHER - ALTERNATIVE SCHOOL	8.75	0.25	9.00
TEACHER - PRESCHOOL	1.64	0.36	2.00
TEACHER - TITLE I	-	5.00	5.00
TEACHER - TITLE II	-	1.00	1.00
INSTRUCTIONAL TOTAL	240.24	18.75	258.99
SCHOOL COUNSELOR	14.22	0.57	14.90
	14.23	0.57	14.80
SCHOOL NURSE	5.50	-	5.50
SCHOOL PSYCHOLOGIST	3.90	-	3.90
SPEECH/LANGUAGE PATHOLOGIST	4.50	- 0.57	4.50
PUPIL SERVICES TOTAL	28.13	0.57	28.70
ATHLETIC/PHYSICAL EDUCATION/COACHING ASST.	1.60		1.60
BUILDING/GROUNDS MAINTENANCE PERSONNEL	9.00	_	9.00
BUILDING/GROUNDS MAINTENANCE SUPERVISOR	2.00	_	2.00
CLERK - BOARD OF TRUSTEES	1.00	-	1.00
COLLEGE AND CAREER READY ADVISOR	1.46	_	1.46
COMPUTER TECHNOLOGY TECHNICIAN	6.62	_	6.62
CUSTODIAL PERSONNEL	16.05	_	16.05
CUSTODIAN SUPERVISOR	11.00	_	11.00
FINANCE	4.00	-	4.00
HUMAN RESOURCES	2.00	_	2.00
INTERPRETER - HEARING IMPAIRED	0.62		0.62
IT (TECHNOLOGY)/DATA ANALYSIS SERVICES	2.00	-	2.00
LIBRARY ASSISTANT	7.07		7.07
OCCUPATIONAL THERAPIST	1.46	_	1.46
OFFICE SUPPORT PERSONNEL - BUILDING	18.30	_	18.30
OFFICE SUPPORT PERSONNEL - DISTRICT	6.47	_	6.47
PARAPROFESSIONAL - GENERAL EDUCATION	8.40		8.40
PARAPROFESSIONAL - SPECIAL EDUCATION	62.21	-	62.21
PARAPROFESSIONAL - TITLE 1	-	5.49	
PHYSICAL THERAPIST	0.73	3.45	0.73
PUPIL TRANSPORTATION - SCHOOL BUS ASST.	4.20	-	4.20
PUPIL TRANSPORTATION - SCHOOL BUS DRIVERS	15.54	-	15.54
PUPIL TRANSPORTATION - SCHOOL BUS MECHANIC	2.00	-	2.00
PUPIL TRANSPORTATION - SUPERVISOR	1.00	-	1.00
SAFE ENVIRONMENT - BEFORE/AFTER SCHOOL PROGRAMS		3.44	
SAFE ENVIRONMENT - CROSSING GUARDS	1.83	3.44	1.83
SAFE ENVIRONMENT - PLAYGROUND/NOON DUTY	5.15	-	5.15
SAFE ENVIRONMENT - PEATGROUND/NOON DOTT	2.19	-	2.19
CLASSIFIED TOTAL	193.90	8.93	202.83
	255,50	3,33	202100
DISTRICT TOTALS	483.27	28.25	511.52
*Revised 8.20.25			