

**RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION OF THE  
VICKSBURG COMMUNITY SCHOOLS  
JUNE 14, 2010**

RESOLVED, that the General Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$ 21,477,539
Fund Balance - July 1, 2009	<u>1,829,993</u>
Total Available to Appropriate	<u><u>\$ 23,307,532</u></u>

BE IT FURTHER RESOLVED, that the \$23,307,532 that is available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 21,622,604</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 1,684,928</u></u>

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RESOLVED, that the Building & Site Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue and Other Financing Sources	\$ 1,062,500
Fund Balance - July 1, 2009	<u>788,626</u>
Total Available to Appropriate	<u><u>\$ 1,851,126</u></u>

BE IT FURTHER RESOLVED, that the \$1,851,126 that is available to appropriate in the Building & Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 1,200,000</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 651,126</u></u>

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RESOLVED, that the Food Service Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$ 951,025
Fund Balance - July 1, 2009	<u>267,900</u>
Total Available to Appropriate	<u><u>\$ 1,218,925</u></u>

BE IT FURTHER RESOLVED, that the \$1,218,925 that is available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 937,232</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 281,693</u></u>

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RESOLVED, that the Athletics Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue and Transfers In	\$ 529,000
Fund Balance - July 1, 2009	<u>18,257</u>
Total Available to Appropriate	<u><u>\$ 547,257</u></u>

BE IT FURTHER RESOLVED, that the \$547,257 that is available to appropriate in the Athletics Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures and Transfers Out	<u>\$ 545,548</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 1,709</u></u>

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RESOLVED, that Auditorium Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$	21,098
Fund Balance - July 1, 2009		<u>37,359</u>
Total Available to Appropriate	\$	<u><u>58,457</u></u>

BE IT FURTHER RESOLVED, that the \$58,457 that is available to appropriate in the Auditorium Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	\$	<u>15,675</u>
Projected Fund Balance - June 30, 2010	\$	<u><u>42,782</u></u>

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RESOLVED, that the 1991 Debt Service Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$ 2,217,970
Fund Balance - July 1, 2009	<u>357,963</u>
Total Available to Appropriate	<u><u>\$ 2,575,933</u></u>

BE IT FURTHER RESOLVED, that the \$2,575,933 that is available to appropriate in the 1991 Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 2,295,405</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 280,528</u></u>

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RESOLVED, that the 2000 Debt Service Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$ 232,000
Fund Balance - July 1, 2009	<u>254,025</u>
Total Available to Appropriate	<u><u>\$ 486,025</u></u>

BE IT FURTHER RESOLVED, that the \$486,025 that is available to appropriate in the 2000 Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 215,750</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 270,275</u></u>

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RESOLVED, that the 2005 Debt Service Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue and Transfers in	\$ 209,000
Fund Balance - July 1, 2009	<u>644,277</u>
Total Available to Appropriate	<u><u>\$ 853,277</u></u>

BE IT FURTHER RESOLVED, that the \$853,277 that is available to appropriate in the 2005 Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	<u>\$ 252,735</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ 600,542</u></u>



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RESOLVED, that the 2007 Debt Service Fund for the Vicksburg Community Schools for fiscal year ending June 30, 2010 be amended as follows:

Total Revenue	\$ 124,562
Fund Balance - July 1, 2009	<u>-</u>
Total Available to Appropriate	<u><u>\$ 124,562</u></u>

BE IT FURTHER RESOLVED, that the \$124,562 that is available to appropriate in the 2007 Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	\$ 124,562
Deficiency of Revenues over Expenditures	<u>-</u>
Projected Fund Balance - June 30, 2010	<u><u>\$ -</u></u>