

Minidoka County School District  
**Rupert Modular Summary**  
**April 18, 2016**

At last month's board meeting you requested more information concerning the addition of four classrooms in two modular building at Rupert Elementary. The following is a summary of the information that has been gathered and the recommendation on how to proceed from Theo Schut and myself.

**Utility Installation Costs:**

Attached is a list of utility and set up fees. Below is a slightly different breakdown of those costs:

Delivery, Tie-downs and Skirting (provided by the manufacturer)	\$11,284
Utilities, Contracted Services, Excavation, and Sprinkler Repair	<u>\$77,101</u>
Total	\$88,385

Theo has also included a 15% contingency (\$11,565) bringing the Grand Total to **\$99,950**

**Modular Rental Fees**

We received three bids as outlined in the attached documents. We are making our recommendation based on the lowest monthly price for a three year lease. This amount is \$1,921 per building. This would bring the annual total for each building to \$23,052 or \$46,104 for both.

This would bring the total cost for next year to \$134,489 if none of the contingency was used.

**Recommendation**

It is our recommendation to go with the Pacific Mobile Option 1 bid and that we place the order immediately for two buildings. It is our understanding that their current delivery date for these would be mid-August, which is really pushing our having it ready for the start of school.

Respectfully submitted,



Kenneth Cox, Superintendent



Theo Schut, Maintenance Supervisor