

LEVELLAND ISD (110902)

Last Update: APR 10, 2026

Payment Cycle: Preliminary

Payment Class: 2

Run Id: 46695

Funding Elements			
Students		LPE	DPE
1.	Refined Average Daily Attendance (ADA)	2,320.000	2,177.417
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	1,938.786	1,781.719
3.	Special Education FTEs	174.000	168.068
4.	Career & Technology FTEs	207.214	227.630
5.	Weighted ADA (WADA)	3,905.649	3,732.281
6.	PEIMS Enrollment	2,363	2,363
Property Values		LPE	DPE
7.	2024 (prior tax year) State Certified Property Value	\$1,533,185,467	\$1,533,185,467
8.	2025 (current tax year) State Certified Property Value (2024 State Certified Property Value * 1.056)	\$1,459,473,246	\$1,459,473,246
Tax Rates and Collections		LPE	DPE
9.	2025 (current tax year) M&O Tax Rate	\$0.8022	\$0.8022
10.	2025 (current tax year) Tier one M&O Tax Rate	\$0.6322	\$0.6322
11.	Maximum Compressed Tax Rate	\$0.6322	\$0.6322
12.	2025-2026 M&O Tax Collections (2024-2025 M&O tax collections * 1.056)	\$11,528,000	\$11,528,000
13.	2025 (current tax year) I&S Tax Rate	\$0.1720	\$0.1720
14.	2025-2026 I&S Tax Collections	\$2,355,000	\$2,355,000
15.	2025-2026 Total Tax Collections	\$13,883,000	\$13,883,000
16.	2025-2026 Total Tax Levy	\$16,183,454	\$16,183,454
Funding Components		LPE	DPE
17.	District Basic Allotment * TR / MCR	\$6,215	\$6,215
18.	School Safety Allotment (SSA) ADA	2,290.985	2,290.985
19.	ASF ADA	2,318.183	2,318.183
20.	Per Capita Rate	\$471.190	\$471.190

Program Intent Codes - Allotments		LPE	DPE
Tier One Subchapter B and C Allotments			
21.	11-Regular Program Allotment 48.051	\$12,049,555	\$11,073,384
22.	Small and Mid-Size Allotment 48.101	\$1,107,047	\$1,069,031
23.	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	\$4,751,220	\$4,530,560
24.	37-Dyslexia Allotment 48.103 (spend 100% of amount)	\$187,693	\$187,693
25.	24-Compensatory Education Allotment 48.104	\$2,723,475	\$2,708,722
26.	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	\$136,730	\$112,611
27.	22-Career and Technology Allotment 48.106 (spend 55% of amount)	\$1,896,347	\$2,125,289
28.	11-Public Education Grant 48.107	\$0	\$0
29.	36-Early Education Allotment 48.108 (spend 100% of amount)	\$507,855	\$478,720
30.	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	\$48,946	\$46,809
31.	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	\$89,000	\$89,000
32.	Fast growth allotment 48.111	\$0	\$0
33.	Teacher Incentive Allotment 48.112	\$762,876	\$762,876
34.	Mentor Program Allotment 48.114	\$0	\$0
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	\$0	\$0
Tier One Subchapter D Allotments			
36.	99-Transportation Allotment 48.151	\$99,051	\$99,051
37.	99-New Instructional Facility Allotment 48.152	\$0	\$0
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153	\$0	\$0
39.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	\$0	\$0
40.	College Preparation and Career Readiness Assessment Reimbursement 48.155	\$7,668	\$7,668
41.	Certification Examination Reimbursement 48.156	\$6,679	\$6,679
42.	Teacher Retention Allotment 4	\$1,036,000	\$1,036,000
43.	Support Staff Retention Allotn	\$95,261	\$87,918
44.	Special Education Full Individual and Initial Evaluation (FIIE) Allotment 48.159	\$55,000	\$55,000
45.	School Safety Allotment 48.160	\$216,040	\$216,040
46.	Allotment for Basic Costs 48.1	\$250,478	\$250,478
47.	Total Cost of Tier One	\$26,026,921	\$24,943,529

48.	Local Fund Assignment	(\$9,226,790)	(\$9,226,790)
49.	Per Capita Distribution from Available School Fund (ASF)	(\$1,092,305)	(\$1,092,305)
Foundation School Program (FSP) State Funding		LPE	DPE
50.	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	\$15,707,826	\$14,624,434
51.	Tier Two	\$3,263,529	\$3,010,215
52.	Other Programs	\$194,958	\$193,939
53.	Total FSP Operations Funding	\$19,166,313	\$17,828,588
State Aid by Fund Code / Object Code - Funding Source		LPE	DPE
M&O State Aid			
54.	199/5812 - Foundation School Fund	\$19,027,233	\$17,689,508
55.	199/5811 - Available School Fund	\$1,092,305	\$1,092,305
56.	410/5829 - Instructional Materials & Technology Fund	\$139,080	\$139,080
I&S State Aid			
57.	599/5829 - EDA	\$0	\$0
58.	599/5829 - Instructional Facilities Allotment (Bond)	\$0	\$0
59.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	\$0	\$0
60.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	\$743,744	\$743,744
61.	TOTAL FSP/ASF STATE AID	\$21,002,362	\$19,664,637
Local Revenue in Excess of Entitlement			
62.	Local Revenue in Excess of Entitlement	(\$0)	(\$0)