

**Education Service Center, Region 20
Bexar County Head Start Program**

Budget Increase Application

2014 - 2015

The budget supports 40 classrooms for 480 Head Start children 5 school districts at 18 locations.

Projected Total Budget - \$225,521

Operational Budget - \$180,897

- ISD contracts – salaries and benefits for teachers and assistants - \$133,800
- New Position – Community & Family Facilitator II - Staff salaries & benefits -- \$47,097

Cost of Living Allowance (COLA) - \$44,624

- Salary increase for management team, family services associates, and class monitors.