

PROPOSED BUDGET AMENDMENTS

July 7, 2025

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-23-6299-XE-108-99-108 199-11-6399-00-108-11-108 (Transfer funds to cover deficit)		670.00 (670.00)		General General	Campus Leadership Instruction	Miscellaneous Contracted Services Supplies	Dyess Dyess
#2	199-23-6395-00-150-99-150 199-11-6399-00-150-11-150 (Transfer funds to purchase Assistant Principal desk)		2,400.00 (2,400.00)		General General	Campus Leadership Instruction	Supplies-Furniture Supplies	Ward Ward
#3	199-11-6399-00-047-11-047 199-36-6412-00-047-99-047 (Transfer funds to instructional supplies to begin SY 25-26)		456.00 (456.00)		General General	Instruction Extracurricular Activities	Supplies Travel-Student	Clack Clack
#4	199-11-6399-00-003-26-003 199-23-6395-00-003-26-003 199-23-6396-00-003-26-003 199-23-6399-00-003-26-003 199-23-6411-00-003-26-003 199-23-6499-00-003-26-003 (Transfer funds to instructional supplies to begin SY 25-26)		1,106.00 (200.00) (250.00) (200.00) (277.00) (179.00)		General General General General General General	Instruction Campus Leadership Campus Leadership Campus Leadership Campus Leadership Campus Leadership	Supplies Supplies-Furniture Supplies-Technology Supplies Travel-Employee Miscellaneous Operating	Woodson Center for Excellence Woodson Center for Excellence Woodson Center for Excellence Woodson Center for Excellence Woodson Center for Excellence Woodson Center for Excellence
#5	199-13-6239-00-999-23-863 199-11-6411-00-999-23-863 (Transfer funds to cover deficit)		4,100.00 (4,100.00)		General General	Staff Development Instruction	Education Service Center Services Travel-Employee	Districtwide Districtwide
#6	199-11-6399-00-002-11-002 199-13-6411-00-002-99-002 199-31-6399-00-002-99-002 199-36-6399-00-002-91-002 (Transfer funds to instructional supplies to begin SY 25-26)		13,908.00 (1,746.00) (1,614.00) (10,548.00)		General General General General	Instruction Staff Development Guidance & Counseling Extracurricular Activities	Supplies Travel-Employee Supplies Supplies	Cooper Cooper Cooper Cooper
#7	199-23-6396-00-044-99-044 199-13-6411-00-044-99-044 199-31-6411-00-044-99-044 199-36-6412-00-044-99-044 199-36-6494-00-044-99-044 (Transfer funds to purchase computers for the office)		2,520.00 (1,000.00) (500.00) (20.00) (1,000.00)		General General General General General	Campus Leadership Staff Development Guidance & Counseling Extracurricular Activities Extracurricular Activities	Supplies-Technology Travel-Employee Travel-Employee Travel-Student Transportation	Madison Madison Madison Madison Madison
#8	199-21-6399-00-863-23-863 199-11-6299-00-999-23-863 (Transfer funds to WTRC bill, travel and computer)		14,000.00 (14,000.00)		General General	Instructional Leadership Instruction	Supplies Miscellaneous Contracted Services	Special Education Districtwide
#9	199-61-6399-00-862-99-862 199-61-6395-00-862-99-862 199-41-6395-00-727-99-727 199-51-6299-00-951-99-726 (Transfer funds to cover deficit)		2,280.00 8,815.00 7,780.00 (18,875.00)		General General General General	Community Services Community Services General Administration Plant Maintenance	Supplies Supplies-Furniture Supplies-Furniture Miscellaneous Contracted Services	Chief Communications Officer Chief Communications Officer Chief Financial Officer Maintenance
#10	199-61-6219-02-999-99-999 199-41-6429-03-740-99-999 (Transfer funds for Ces0 Communications)		48,000.00 (48,000.00)		General General	Community Services General Administration	Professional Services Insurance and Bonding Costs	Districtwide Districtwide
#11	199-11-6219-45-001-22-832 199-41-6429-03-740-99-999 (Transfer funds to cover deficit)		5,070.00 (5,070.00)		General General	Instruction General Administration	Professional Services Insurance and Bonding Costs	Abilene High Districtwide

PROPOSED BUDGET AMENDMENTS (CONTINUED)
July 7, 2025

Account code		Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#12	199-34-6631-00-800-23-865 199-00-3110-00-000-00-000 (Increase budget for FY23 Rolled PO 368794 SPED Bus)		165,862.00	(165,862.00)	General General	Student Transportation N/A	Capital Outlay-Vehicles Budgeted Fund Balance	Transportation N/A
#13	199-23-6411-00-116-99-116 199-11-6399-00-116-11-116 (Transfer funds to cover deficit)		235.00 (235.00)		General General	Campus Leadership Instruction	Travel-Employee Supplies	Stafford Stafford
#14	199-11-6399-00-999-22-832 199-13-6411-00-999-22-832 (Transfer funds to purchase equipment)		6,500.00 (6,500.00)		General General	Instruction Staff Development	Supplies Travel-Employee	Districtwide Districtwide
#15	199-36-6498-94-804-99-804 199-11-6399-94-999-11-804 (Transfer funds for Big Country Ensemble Awards)		2,685.00 (2,685.00)		General General	Extracurricular Activities Instruction	Awards Supplies	Fine Arts Districtwide
General Fund Totals		-	165,862.00	(165,862.00)				

APPROVED BUDGET AMENDMENTS

June 9, 2025

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-11-6399-00-116-11-116		2,505.00		General	Instruction	Supplies	Stafford
	199-23-6411-00-116-99-116		(2,505.00)		General	Campus Leadership	Travel-Employee	Stafford
	(Transfer funds to cover end of year purchases)							
#2	199-23-6299-XE-153-99-153		392.00		General	Campus Leadership	Miscellaneous Contracted Services	Bassetti
	199-11-6299-XE-153-11-153		(392.00)		General	Instruction	Miscellaneous Contracted Services	Bassetti
	(Transfer funds to cover deficit)							
#3	199-11-6399-00-104-11-104		4,000.00		General	Instruction	Supplies	Bowie
	199-23-6396-00-104-99-104		(4,000.00)		General	Campus Leadership	Supplies-Technology	Bowie
	(Transfer funds to purchase instructional supplies)							
#4	199-11-6399-00-102-11-102		5,300.00		General	Instruction	Supplies	Austin
	199-13-6299-00-102-99-102		(5,000.00)		General	Staff Development	Miscellaneous Contracted Services	Austin
	199-13-6239-00-102-99-102		(300.00)		General	Staff Development	Region 14 ESC Services	Austin
	(Transfer funds to cover end of year purchases)							
#5	199-21-6399-00-863-23-863		2,000.00		General	Instructional Leadership	Supplies	Special Education
	199-13-6411-00-999-23-863		873.00		General	Staff Development	Travel-Employee	Districtwide
	199-11-6299-00-999-23-863		38,000.00		General	Instruction	Miscellaneous Contracted Services	Districtwide
	199-31-6299-00-863-23-863		(40,873.00)		General	Guidance & Counseling	Miscellaneous Contracted Services	Special Education
	(Transfer funds to cover deficits)							
#6	199-23-6399-00-048-99-048		1,600.00		General	Campus Leadership	Supplies	Craig
	199-23-6396-00-048-99-048		4,680.00		General	Campus Leadership	Supplies-Technology	Craig
	199-11-6399-00-048-11-048		(4,835.00)		General	Instruction	Supplies	Craig
	199-12-6411-00-048-99-048		(525.00)		General	Media	Travel-Employee	Craig
	199-13-6411-00-048-99-048		(396.00)		General	Staff Development	Travel-Employee	Craig
	199-31-6399-00-048-99-048		(465.00)		General	Guidance & Counseling	Supplies	Craig
	199-36-6412-00-048-99-048		(59.00)		General	Extracurricular Activities	Travel-Student	Craig
	(Transfer funds to purchase administrative technology and supplies for beginning of year teacher training)							
#7	199-21-6399-00-863-23-863		2,000.00		General	Instructional Leadership	Supplies	Special Education
	199-31-6299-00-863-23-863		(2,000.00)		General	Guidance & Counseling	Miscellaneous Contracted Services	Special Education
	(Transfer funds to cover deficits)							
#8	199-11-6299-00-010-11-010		2,200.00		General	Instruction	Miscellaneous Contracted Services	ATEMS/LIFT
	199-13-6411-00-010-99-010		800.00		General	Staff Development	Travel-Employee	ATEMS/LIFT
	199-36-6495-00-010-99-010		(3,000.00)		General	Extracurricular Activities	Dues	ATEMS/LIFT
	(Transfer funds for Project Lead the Way training and equipment repairs)							
#9	199-00-5744-00-000-99-999	5,064.00			General	N/A	Donation	N/A
	199-11-6399-00-121-11-121		5,064.00		General	Instruction	Supplies	Taylor
	(Donation from Taylor PTO to purchase metal picnic tables for outdoor cafeteria area)							
#10	199-00-5744-00-000-99-999	2,820.00			General	N/A	Donation	N/A
	199-34-6494-00-800-99-800		2,820.00		General	Student Transportation	Transportation	Transportation
	(Donation from AHS Band Booster to cover travel)							

APPROVED BUDGET AMENDMENTS (CONTINUED)
June 9, 2025

Account code		Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#11	199-00-5744-00-000-99-999	529.00			General	N/A	Donation	N/A
	199-34-6244-00-800-99-800		529.00		General	Student Transportation	Vehicle Repairs	Transportation
	(Donation from CHS Band Booster to cover repairs on Band trailer)							
#12	199-00-5744-00-000-99-999	690.00			General	N/A	Donation	N/A
	199-34-6494-00-800-99-800		690.00		General	Student Transportation	Transportation	Transportation
	(Donation from ACU to cover travel for Upward Bound)							
General Fund Totals		9,103.00	9,103.00	-				