

To:Board of EducationFrom:Ryan Berry, Asst. Superintendent for Business ServicesDate:June 10, 2025Subject:FY26 Staffing Plan

Introduction

The attached FY26 Staffing Plan is the most recent updated draft look at staffing needs for FY26 based on enrollment. The administration will continue to review the plan in detail. You will see sections listed in the "Monitor" column that we are currently watching.

Recommendation

The administration has reviewed the plan and is recommending no staffing changes at this time.

Background

We continue to monitor the following sections:

- Prairie Trails Kindergarten
- Euclid, 4th grade
- Indian Grove, 1st grade,

Since last month, we have completed spring MAP testing, which influences next year's class placement. Additionally, we've continued to push for families to register and show residency. As of May 5, 2025, we still have 34 incomplete registrations and 30 unverified residencies.

Timeline and Next Steps

We continue to monitor enrollment numbers each week. Regular updates will shift to the weekly Superintendent's report, unless significant changes occur.

<u>Attachments</u>

25-26 Enrollment by Section

as of 5/5/25	FY26 E								
		FY25			FY26				
	Enrollment	Sections	Avg Size	Projected Enrollment	Sections	Avg Size	Change	Mon	itor
Euclid								+	-
1st Grade	55	3	18.3	57	3	19.0	0		
2nd Grade	66	3	22.0	55	3	18.3	0		
3rd Grade	75	4	18.8	67	3	22.3	-1		
4th Grade	59	3	19.7	74	3	24.7	0	1	
5th Grade	63	3	21.0	59	3	19.7	0		
Total	318	16	19.9	312	15	20.8	-1	1	0
Total Euclid Certified Staff		39.0	8.2		38.0	8.2	-1.0		
Indian Grove									
1st Grade	81	4	20.3	65	4	16.3	0		1
2nd Grade	74	4	18.5	79	4	19.8	0		
3rd Grade	85	4	21.3	77	4	19.3	0		1
4th Grade	88	4	22.0	85	4	21.3	0		
5th Grade	109	5	21.8	88	4	22.0	-1		
Total	437	21	20.8	394	20	19.7	-1	0	2
Total IG Certified Staff		39.0	11.2		38.0	10.4	-1.0		
		Core*			Core*				
RTMS		Teachers	Students/Te	acher	Teachers	acher			
6th Grade	176	7.25	24.3	169		23.3	0		
7th Grade	169	7	24.1	178	7	25.4	0		
8th Grade	160	6.75	23.7	168	6.4	26.3	-0.35		
Total	505	21	24.0	515	20.5	25.1	-0.5	0	0
Total Certified Staff		44.6	11.3		44.1	11.7	-0.5		
					* removal of Zitis from the gen ed populati				
Prairie Trails*									
Kindergarten	113	7	16.1	112	6	18.7	-1	1	
K Euclid	50								
KIG	63								
Spec Ed PK	42		7.0	60	6	10.0	0		
Total Prairie Trails	155			172		14.3	-1		0
Total Teachers Prairie Trails		10			9				
Total Certified Staff**		20.0			19.0	9.1	-1.0		
*PreK Teachers per Section									