



# River Trails

## SCHOOL DISTRICT 26

To: Board of Education  
From: Ryan Berry, Asst. Superintendent for Business Services  
Date: June 10, 2025  
Subject: FY26 Staffing Plan

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### **Introduction**

The attached FY26 Staffing Plan is the most recent updated draft look at staffing needs for FY26 based on enrollment. The administration will continue to review the plan in detail. You will see sections listed in the “Monitor” column that we are currently watching.

### **Recommendation**

The administration has reviewed the plan and is recommending no staffing changes at this time.

### **Background**

We continue to monitor the following sections:

- Prairie Trails Kindergarten
- Euclid, 4th grade
- Indian Grove, 1st grade,

Since last month, we have completed spring MAP testing, which influences next year’s class placement. Additionally, we’ve continued to push for families to register and show residency. As of May 5, 2025, we still have 34 incomplete registrations and 30 unverified residencies.

### **Timeline and Next Steps**

We continue to monitor enrollment numbers each week. Regular updates will shift to the weekly Superintendent’s report, unless significant changes occur.

### **Attachments**

25-26 Enrollment by Section

## as of 5/5/25

\* removal of Zitis from the gen ed population