

ALEDO ISD 2019 BOND UPDATE



Board Meeting

July 19, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,780,686.98

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - 8-1-21
 - 49 total weather days since 10-6-20
 - WWTP delivery – 6-28-21
 - WWTP building re-design released 6-15-21
 - Ground water sub-drain systems install beginning
 - Water Well – We have requested a 30-day expedited review due by 7-22-21
 - TxDOT widening project on-going
 - Learners Lane paving complete
 - All concrete complete by 7-23-21

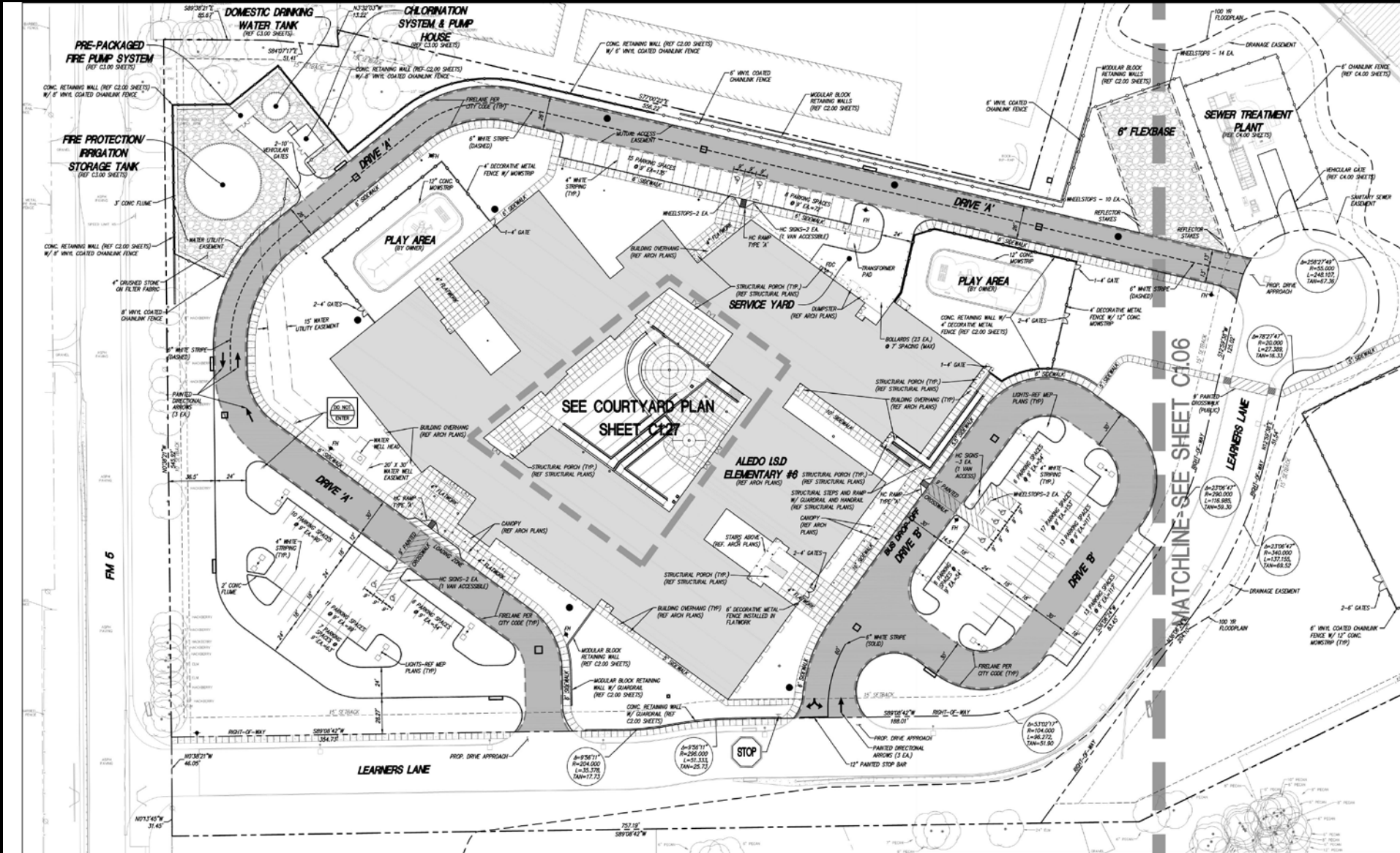
ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Technology move in week of 7-19-21
 - Furniture move in week of 7-26-21
 - Media center media move in 8-3-21
 - Playground Equipment install week of 8-9-21

ANNETTA ELEMENTARY SCHOOL SITE PLAN – PLAN NORTH



ANNETTA ELEMENTARY SCHOOL AERIAL, SITE PLAN NORTH – 7-12-21



ANNETTA ELEMENTARY SCHOOL

AERIAL, FRONT OF SCHOOL – 6-30-21



ANNETTA ELEMENTARY SCHOOL FRONT CANOPY- 7-12-21



ANNETTA ELEMENTARY SCHOOL OUTDOOR LEARNING HUB PROGRESS – 7-12-21



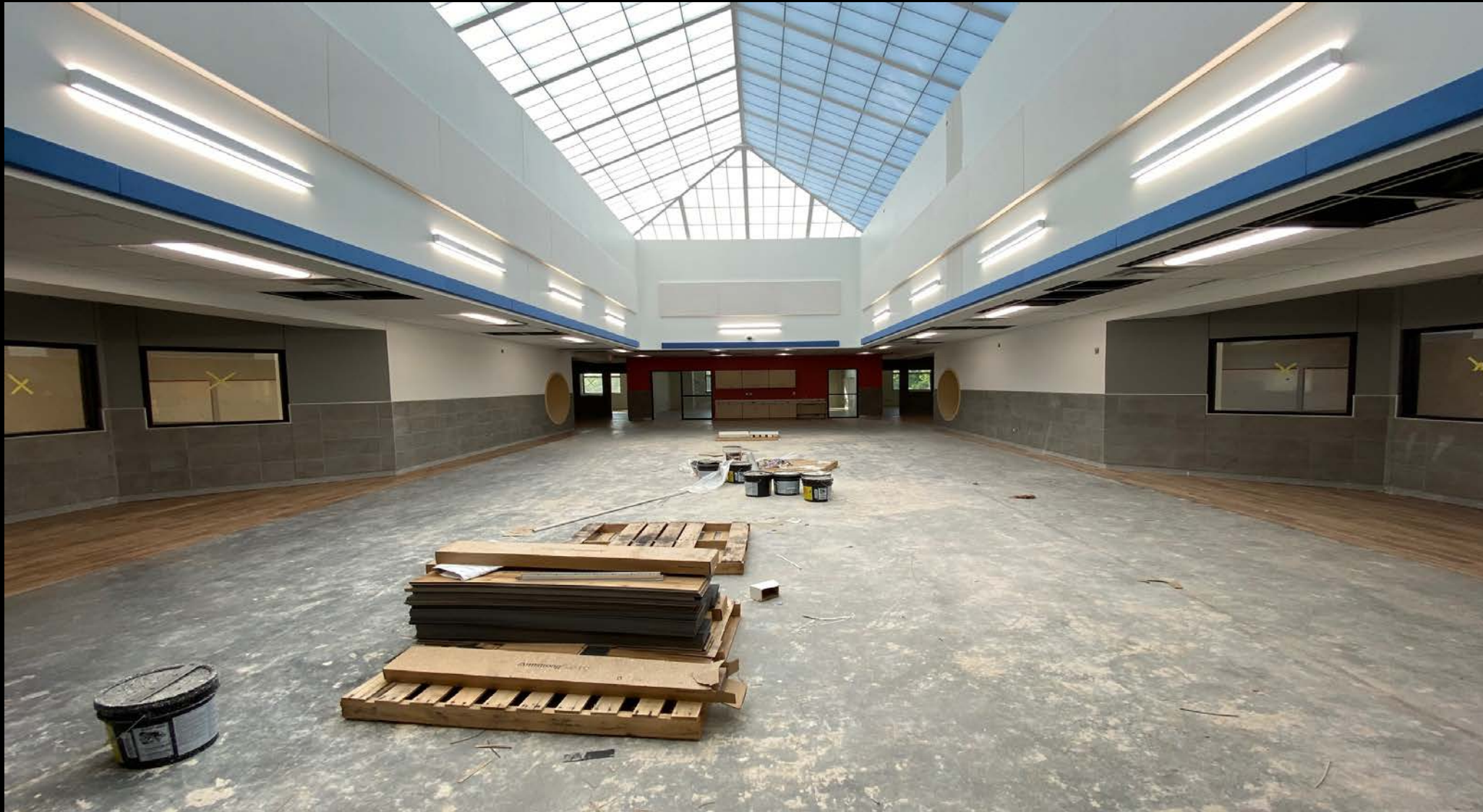
ANNETTA ELEMENTARY SCHOOL OUTDOOR DINING PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL MEDIA CENTER PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL CLASSROOM POD, TYPICAL – 7-12-21



ANNETTA ELEMENTARY SCHOOL CLASSROOM FLOORING, TYPICAL – 7-12-21



ANNETTA ELEMENTARY SCHOOL KITCHEN FREEZER & COOLERS – 7-12-21



ANNETTA ELEMENTARY SCHOOL SERVING AREA PROGRESS – 7-12-21



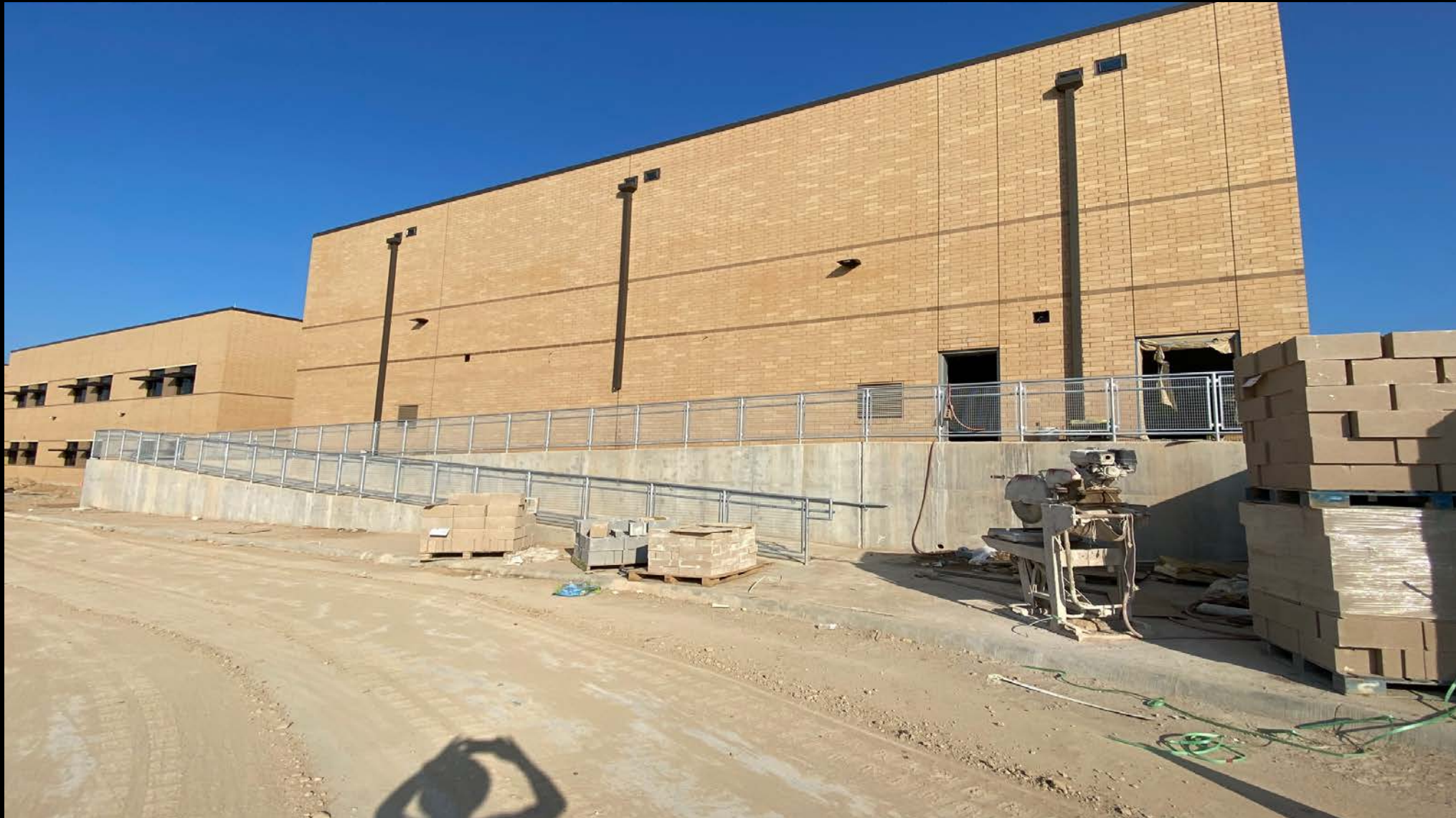
ANNETTA ELEMENTARY SCHOOL CAFETERIA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL ACTIVITY ROOM PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL ACCESSIBLE PATH TO BACK OF SCHOOL – 7-12-21



ANNETTA ELEMENTARY SCHOOL SIDEWALK AND FINAL GRADING PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL AGES 5-12 PLAYGROUND AREA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL AGES 2-5 PLAYGROUND AREA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL WASTE WATER TREATMENT PLANT FOUNDATION – 7-12-21



ANNETTA ELEMENTARY SCHOOL OUTDOOR LEARNING HUB PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL

FM-5 WIDENING PROJECT UPDATE (TxDOT)



- TxDOT Schedule Update:
 - Project began 6-1-21
 - No re-routing (detour) of traffic
 - Daily single lane closures with flaggers
 - TxDOT has worked well with our project team to maintain access
 - The existing asphalt top coat has been removed
 - New asphalt 'hot top' to final grade began in west bound lane on 7-13-21

ANNETTA ELEMENTARY SCHOOL

TxDOT WIDENING, RIGHT TURN LANE PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL TxDOT WIDENING, DRAINAGE IMPROVEMENTS – 7-12-21



ANNETTA ELEMENTARY SCHOOL TxDOT WIDENING, WEST SIDE – 7-12-21



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$49,170,312.28

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

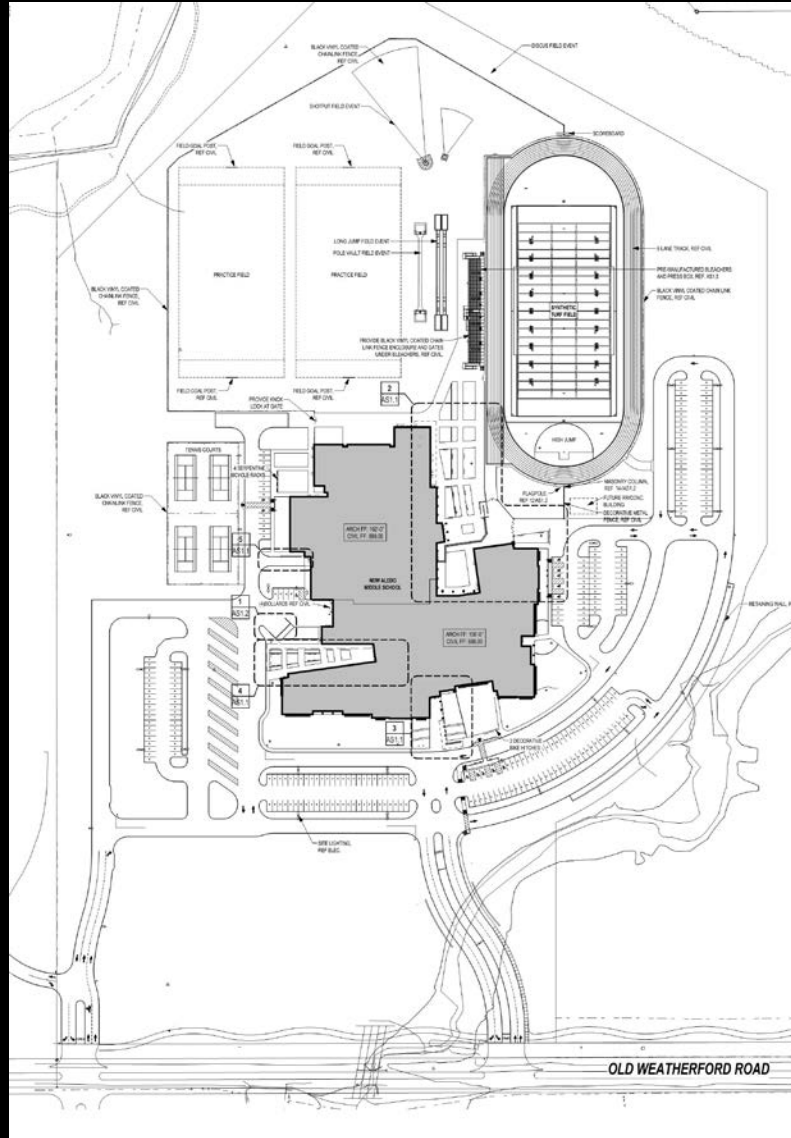
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
 - We have had (36) rain/mud days on project
 - Foundation work on-going – schedule has been recovered
 - Structural Steel to begin on Area 1 - 7-22-21
 - Site utility work on-going – box culvert under east drive
 - Installing main electrical feeds
 - Final grading at stadium field
 - Grading west entry and placing top soils

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 7-8-21



MCANALLY MIDDLE SCHOOL AREA 1 STRUCTURAL STEEL – 7-12-21



MCANALLY MIDDLE SCHOOL AERIAL, RETAINING WALL – 7-8-21



MCANALLY MIDDLE SCHOOL RETAINING WALL – 7-12-21



MCANALLY MIDDLE SCHOOL AERIAL, TRACK AND FIELD GRADING PROGRESS – 7-8-21



MCANALLY MIDDLE SCHOOL TRACK AND FIELD GRADING PROGRESS— 7-12-21



MCANALLY MIDDLE SCHOOL AERIAL, AREA 1 SLAB POUR – 7-13-21



MCANALLY MIDDLE SCHOOL AREA 1 FOUNDATION - 7-13-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,908,425.58

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - New transformer work on-going (Oncor)
 - Pier drilling and foundation work for additions on-going
 - All fire proofing complete in current phase
 - Library learning stair in-progress
 - Framing inspection approved and drywall on-going
 - Slab cut-outs and put back in 7th grade neighborhood in-progress
 - Taylor Ct. drive grading and paving in-progress

ALEDO MIDDLE SCHOOL NEW ADMIN AND PARKING LOT PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW ADMIN PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL STORM SHELTER & CLASSROOM ADDITIONS PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW TECH LAB AND ART ROOMS PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL NEW ATHLETICS ADDITION PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW LIFE SKILLS ROOM PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL FORMER LIBRARY TO NEW SCIENCE LABS PROGRESS– 7-12-21



ALEDO MIDDLE SCHOOL NEW COLLABORATION SPACE PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE COLLABORATION SPACE POP-UP PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE SCIENCE ROOM RENOVATIONS PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL 7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL NEW BAND HALL PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL NEW LIBRARY PROGRESS – 7-12-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$8,394,117.29

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- CZI mobilization complete
- Sub-contract buyout on-going
- Submittals on-going
- Demo in front office, library, and back locker rooms on-going
- Site demo complete
- Grading work complete
- Pier drilling to begin Week of 7-19-21
- Technology put back beginning Week of 7-19-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FRONT OFFICE DEMO, RESTROOM RELOCATION – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL OFFICE DEMO, NEW CLINIC – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
MEDIA CENTER DEMO, TROPHY CASES – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL DEMO PREP, NEW CORRIDOR TO 5TH GRADE POD – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
LOCKER ROOM DEMO, NEW 5TH GRADE POD – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SITE DEMO, 5TH GRADE POD WINDOWS – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SITE WORK, STORM SHELTER FOUNDATION – 7-13-21



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Fall 2021 – Issue Drawings
 - January 2022 - Bidding
 - March 2022 – Board Approval (NTP)
 - March 2022 – August 2022 Construction

2019 BOND – CONSTRUCTION COST SUMMARY



Aledo Independent School District			
2019 Bond Program Construction Cost Summary			
	Construction	Construction	Construction
	Budget	Actual	Cost
Project/Description	Amount	Amount	Balance
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
Construction Budget Balance as of May 19			5,482,699.51
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction on this project will not begin until Spring 2022 and costs haven't been finalized.			

QUESTIONS?



Questions?