

Collin County Community College District Board of Trustees

4. Finance and Audit Committee

March 19, 2024

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval of a Budget Amendment to the Fiscal Year 2024 Building Fund Budget for the Renovation Project at the Technical Campus for the Texas A&M Engineering Academy and the Academic Alliance

DISCUSSION: The Board of Trustees approved a master plan for the District which included renovations at the Technical Campus for the Texas A&M Engineering Academy and the Academic Alliance. These projects were included as Phase I of the approved master plan. The budget amendment of \$425,000 is projected to include renovation costs, potential furniture needs, and technology.

The Finance and Audit Committee will be presented with an amendment of \$425,000 to the fiscal year 2024 Building Fund budget for renovations, furniture, and technology needed at the Technical Campus for the Texas A&M Engineering Academy and the Academic Alliance.