

**THREE RIVERS SCHOOL DISTRICT
8550 NEW HOPE ROAD
MURPHY, OR 97533
BOARD MEETING**

Budget Hearing

June 15, 2009

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Three Rivers School Board of Directors met for a Budget Hearing, Monday, June 15, 2009 at the District Administrative Office, 8550 New Hope Road, Grants Pass, Josephine County, Oregon at 6:50 PM

PRESENT: Dave Strahan, Chairperson of the Board, Zone IV
Leslie Meier, Vice-Chairperson of the Board, Zone III
Robert Litak, Member of the Board, Zone I
Jim Weaver, Member of the Board, Zone II
Dan Huber-Kantola, Superintendent-Clerk
Debbie Breckner, Director of Human Resources
Peter Maluk, Director of Elementary Education
John George, Director of Secondary Education
Doug Ely, Director of Student Services

ABSENT: Phil Stephens, Member of the Board, Zone V

Also Present: Scott Jorgensen/Illinois Valley News, Ron Lengwin and Shelly Berry, Recording Secretary

Chairperson Strahan called the meeting to order at 7:10 PM.

Member Weaver moved to approve the minutes from the May 27, 2009 Budget Committee Meeting. Member Litak seconded and the motion carried unanimously. Member Meier abstained as she was not present at the Budget Committee meeting.

Superintendent Huber-Kantola stated that the budget document was the same that was presented at the Budget Committee. It is with the additional revenue estimate from the state which allowed us to add back in the five FTE classified, the seven teachers and five days of school.

Member Weaver moved to adopt the budget as approved by the Budget Committee. Member Meier seconded.

Member Litak asked with the folks that have been added back in, what is the final number of staff reductions?

Superintendent Huber-Kantola stated 14 teaching positions, 16 classified positions, and one administrative. District-wide we were not able to place two people (one teaching position and one other position).

A vote was called for the budget adoption, and the motion carried unanimously.

Meeting adjourned to regular session at 7:15 PM

Dan Huber-Kantola, Superintendent/Clerk
THREE RIVERS SCHOOL DISTRICT

Dave Strahan, Chairperson of the Board
THREE RIVERS SCHOOL DISTRICT