



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of March 31, 2026**

	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>	<u>Fiscal Year 2025-2026</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 19,362,947	\$ 21,490,303	\$ 22,552,386
Interest & Sinking (Debt Service Fund)	<u>12,269,591</u>	<u>13,659,092</u>	<u>14,547,968</u>
Total Current Year Tax Collections	31,632,538	35,149,395	37,100,354
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	700,317	430,855	786,168
Interest & Sinking (Debt Service Fund)	<u>346,620</u>	<u>250,080</u>	<u>479,920</u>
Total Delinquent Tax Collections	1,046,937	680,935	1,266,088
Penalty & Interest			
Maintenance & Operations (General Fund)	337,774	314,035	366,207
Interest & Sinking (Debt Service Fund)	<u>151,097</u>	<u>151,145</u>	<u>174,291</u>
Total Penalty & Interest	488,871	465,180	540,498
Total District Revenue	<u>33,168,346</u>	<u>36,295,510</u>	<u>38,906,940</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	<u>293,903</u>	<u>278,707</u>	<u>331,348</u>
Total Non-Revenue	<u>293,903</u>	<u>278,707</u>	<u>331,348</u>
TOTAL COLLECTIONS	<u>\$ 33,462,249</u>	<u>\$ 36,574,217</u>	<u>\$ 39,238,288</u>
Adjusted Tax Levy	\$ 34,037,908	\$ 37,774,263	\$ 39,915,909
YTD Percentage Collected (Current Collections)	92.93%	93.05%	92.95%
Levy Balance			
Current	\$ 2,405,371	\$ 2,624,868	\$ 2,815,554
Delinquent	<u>2,373,310</u>	<u>2,660,947</u>	<u>2,739,783</u>
Total Levy Balance	<u>\$ 4,778,681</u>	<u>\$ 5,285,815</u>	<u>\$ 5,555,337</u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	<u>0.480000</u>	<u>0.480000</u>	<u>0.480000</u>
Total Tax Rate	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>	<u>\$ 1.224100</u>