

**Board of Education**

ACTION

TITLE: Number of Personnel Recommendations (FTE)  
2018-2019

DATE: April 17, 2018

RESPONSIBLE ADMINISTRATOR: Martin Mahan  
Executive Director of Human Resources

BACKGROUND/CONSIDERATIONS:

For approval by the Board of Education on April 23, 2018.

RECOMMENDATION:

	<b><u>Certified Personnel</u></b>
1,120.12	Instruction & Support
49.00	Principals & Assistant Principals
53.00	Central Office
<u>7.41</u>	Adult Education
<b>1,229.53</b>	<b>Total Certified Personnel</b>
	<b><u>Non-Certified Personnel</u></b>
152.88	Paraprofessionals
150.90	Secretaries/Office Personnel
182.00	Custodians & Maintenance
<u>154.00</u>	Child Nutrition
<b>637.78</b>	<b>Total Non-Certified Personnel</b>
 1,869.31	 <b>TOTAL RECOMMENDATIONS*</b>

\* Excluded from the total recommendations are the following part-time personnel: bus drivers and bus aides, SPICE workers, Saturday School staff, homebound instructors, band adjuncts, substitute teachers, substitute aides, and substitute clerks.

(.) non-certified position on certified roster

(OPEN) position open due to resignation, retirement, contract non-renewal, or  
New position (Open positions are not included in the numbers recommended)

*Move to adopt the Personnel Recommendations.*