

# Executive Program Summary July 2025

# This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through July 2025 and key activities planned for August 2025.

#### OVERVIEW

<u>Safety Security & Police Building</u> – Lee Lewis's Construction GMP was Board approved in June. The permit process has had some challenges with City of Mansfield due to a revised Deed and a delayed Plat permit. New expectation for permit is August 2025.

<u>Early Learning Center 2.0</u> – Bids were received by Core Construction and are being reviewed for Board approval in August 2025. The permit process has had some challenges with City of Mansfield due to some drainage issues and a delayed Plat permit. New expectation for permit is August 2025.

<u>Middle Schools Fine Arts Additions</u> – The early flooring and demolition packages have begun and are on track to be compete for start of school in August. The GMP for the main scope is being presented for Board approval in July. The permit process is ongoing and is in the first round of comments from the City of Mansfield and expected to be complete in August 2025.

<u>Ben Barber Innovation Academy and Frontier HS Addition & Renovations</u> - Core Construction's GMP was Board approved in June. The permit process has had some challenges with City of Mansfield due to some drainage issues and a delayed Plat permit. New expectation for permit is August 2025.

<u>High School Baseball & Softball Turf & Batting Cages</u> – Permits have been issued for MHS, LHS and LRHS and construction has begun. Huckabee got some unexpected comments from the City of Arlington permit review and are revising and responding for an expedited Permit for SHS and THS.

<u>6<sup>th</sup> Avenue & Main Transportation</u> – In Design Development, we have a good design for the 6<sup>th</sup> Avenue facility presented in June. The CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex is. DD deliverable will be in August and issue for Permit and Bid in September and October, respectively.

<u>Early Roofing</u> – Bids have been Board approved and Purchase Orders issued. Construction ongoing with a completion of the IS campuses by school start and the ES campuses just after the start of school.

<u>Busses -</u> Purchase Orders for 95 of the 77 passenger buses and 26 of 54 passenger buses. 66 of the 77 passenger buses, and 26 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

#### SCHEDULE:

The Report for each project is attached herewith.

#### BUDGET:

The Program Report Summary of expenditures is attached herewith.

# **Bond 2024 Funding Summary**

\$ 588,500,000

\$ 590,554,800

\$ 49,736,354

108,660,442

2,054,800

- Bond Allocation
- Issuance Savings Total
- Expended
- Encumbered
- Total \$ 158,396,796
- Unassigned Funds
- Current Year Interest Total Unassigned
- \$ 432,158,004 (Includes Program Contingency) 7,881,512 \$ 440,039,516

# MISD 2024 Bond Program Architect: Huckabee Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

#### Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

# Scope of Work

- 1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
- 2. The new facility will include an Emergency Operations Center (EOC).
- 3. Provide adequate space for all departments and staff.
- 4. Virtual Training Simulator for officer training.

# Status Summary

- 1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
- 2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
- 3. Lee Lewis Construction has started the pre-construction phase of the project.
- 4. 100% Construction Documents budget estimates are in line.
- 5. Received COI and P&P Bonds on July 11.
- 6. Still working on plat.

#### CPS: B. Barker

# MISD New Early Learners Academy

#### Schedule Summary



# Budget \$46,803,188.00

<u>Cost Summary</u> Pre-Construction Fee: \$ 65,000.00 Contract Award Amount:

Change Order:

New Contract Amount

# Scope of Work

- 1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors are coordinating with the City to finalize the plat and tree survey in preparation for permit issuance upon GMP approval.
- 2. Signed and sealed construction documents were issued, Bid Opening was held at Core Construction on Thursday, July 10<sup>th</sup>, with the final GMP to be presented at the August Board meeting.
- 3. Mansfield ISD, Huckabee Architects, and the Jandrucko Administration and Curriculum & Instruction teams have finalized experience plans in collaboration with Exhibit Concepts.

<sup>1.</sup> Build a New Early Learners Academy

# Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

#### Schedule Summary

ID	Task Name	Start	Finish	023 Half 1, 2024	Half 2, 2024 Half 1, 2025 Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 1, 2027 Half 2, 2027 Half
28	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	G 2 TA Howard & Coble MS	1 24%
29	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	85%
30	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design	100%
31	Design Development	Wed 11/6/24	Wed 3/5/25	Design	Development 60%
32	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Sel	ection 100%
33	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25		Pre-Construction Phase 14%
34	Construction Documents	Thu 2/20/25	Mon 3/31/25	(	onstruction Documents   0%
37	CMAR Budget	Wed 3/26/25	Tue 4/8/25		CMAR Budget 📄 0%
38	Owner Review	Tue 4/1/25	Mon 7/21/25		Owner Review 🖷
39	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25		arly flooring package JobeMS 👖 29%
43	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25		Fine Arts Addition and CIP 🍴 0%
44	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25		Pkg 1 GMP Main Campus 👔 0%
45	Construction Phase	Mon 5/19/25	Wed 6/16/27		Construction Phase 👘 👘
46	Early flooring Package	Mon 5/19/25	Wed 7/30/25		Early flooring Package 0%
47	Full Project Construction	Thu 7/31/25	Wed 6/16/27		Full Project Construction 0%

#### Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Con Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

# Scope of Work

- 1. New Fine Arts additions to for Jobe & Worley Middle Schools
- 2. Replace the running tracks, bleachers, and scoreboards at both schools,
- 3. Renovate weightrooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. Huckabee Architects have completed the signed and sealed construction documents. GMP has been finalized and will be presented at July board meeting.
- 2. Early flooring installation at Jobe Middle School will begin this month, with substantial completion anticipated by August 6<sup>th</sup>. Flooring project is on schedule to be completed and prepped for technology and furniture put back before students return to school. Rubber flooring is scheduled for installation over the winter break with substantial completion anticipated by January 6<sup>th</sup>.
- 3. Proposed phasing plans have been developed and review with campus principals.

# Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

#### Schedule Summary

ID	Task Name	Start	Finish	023 Half 1, 2024 Half 2, 2024 Half 1, 2025 Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 1, 2027 Half 2, 2027 S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D
28	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	G 2 TA Howard & Coble MS
29	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
30	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design
31	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development 2 100%
32	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%
33	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase 100%
34	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents 100%
37	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget 📒 100%
38	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review 📲 i 🦣 100%
39	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS 👖 100%
40	Bids	Thu 4/24/25	Thu 4/24/25	Bids 📘 100%
41	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 👗 100%
42	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 🎽 00%
43	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP 👖 100%
44	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus 🎽 100%
45	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase
46	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package 75%
47	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction

Cost Summary

Budget Amount: \$ 34,600,000.00Change Order:Pre-Con Fee: \$80,000.00New Contract Amount: Early Flooring Coble: \$967,084.00New Contract Amount: Coble GMP#2 \$16,380,462.00

Contract Award Amount: \$29,785,236

New Contract Amount: Howard GMP#2 \$12,432,560.00

#### Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
- 2. Early flooring admin area completion 7/12, early flooring project deadline August 1, 2025
- 3. Rubber flooring in Choir and Band is scheduled for installation over the winter break.

# Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

#### Schedule Summary

ID	Task Name	Start	Finish	023 Half 1, 2024 S O N D J F M A M	Half 2, 2024 Half 1, 2025 H	Half 2, 2025 Half 1,	. 2026 Half 2, 2026	Half 1, 2027 Half 2, 202	7 Hal
49	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	ase 1 PKG 3 Jones, & Wester				<b>1</b> 39%	
50	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%				
54	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25		Pre-Construction Phase	<b>—1</b> 76%			
55	Construction Documents	Thu 3/6/25	Mon 7/21/25		Construction Documents	97%			
60	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25		arly flooring package JobeMS	<b>—1</b> 61%			
61	Bids	Thu 4/24/25	Thu 4/24/25		Bids 📘 100%				
62	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 🏅 100%				
63	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 100%				
64	Construction Phase	Fri 6/6/25	Thu 8/7/25			57%			
65	Early flooring Package	Fri 6/6/25	Thu 8/7/25		Early flooring Package	<mark>6</mark> 5%			
66	Wester abatement	Fri 6/6/25	Thu 8/7/25		Wester abatement	50%			
67	GMP Package 3	Wed 6/18/25	Tue 7/22/25		GMP Package 3	1 0%			
68	Bid	Wed 6/18/25	Tue 7/8/25		Bid 🔜				
69	Owner Review	Wed 7/9/25	Tue 7/22/25		Owner Review	0%			
70	Construction Phase	Mon 8/18/25	Fri 7/2/27		Construction Phase	se I		I 0%	
71	Construction	Mon 8/18/25	Fri 7/2/27		Construction	on		0%	

#### Cost Summary

Pre – Construction Fee: \$40,000.00 Estimated Budget Amount: \$49,399,156 New Contract Amount: \$39,630,477.00 Jones Early Flooring Package: \$910,702.00

Change Order:

Wester Early Package (Abatement/Demo): \$1,215,207.00,

# Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage

- 1. Huckabee Architects have completed the signed and sealed construction documents. GMP has been finalized and will be presented at July board meeting.
- 2. Early flooring installation at Jobe Middle School will begin this month, with substantial completion anticipated by August 6<sup>th</sup>. Flooring project is on schedule to be completed and prepped for technology and furniture put back before students return to school. Rubber flooring is scheduled for installation over the winter break with substantial completion anticipated by January 6<sup>th</sup>.
- 3. Proposed phasing plans have been developed and review with campus principals.

MISD 2024 Bond Program Architect: Huckabee Contractor: Reeder Construction

4. Early site demolition & abatement is underway at Wester Middle School with substantial completion anticipated by August 6<sup>th.</sup>

# Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

# Schedule Summary

ID	Task Name	Start	Finish	2021     2022     2023     2024     2025     2026     2026     2027 <td< th=""></td<>
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Tue 12/22/26	
2	Design Phase	Thu 7/11/24	Fri 4/18/25	Design Phase 100%
3	Schematic Design	Thu 7/11/24	Fri 11/15/24	Schematic Design 100%
4	Design Development	Mon 11/18/2	2 Fri 2/7/25	Design Development 🎽 100%
5	CMAR Selection	Mon 9/16/24	Tue 10/22/24	CMAR Selection 🚃 100%
6	Construction Documents	Mon 2/10/2	Fri 4/18/25	Construction Documents 100%
7	CMaR Budget	Mon 2/10/25	5 Thu 4/10/25	CMalt Budget 🗾 100%
8	Owner Review	Tue 3/25/25	Fri 4/18/25	Owner Review 🚘 100%
9	Pre-Construction Phase	Wed 2/26/2	Wed 6/25/25	Pre-Construction Phase 100%
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	Construction Documents 🚛 👝 100%
11	Bid	Thu 5/15/25	Mon 6/9/25	Bid 🎽 100%
12	GMP	Tue 6/10/25	Wed 6/25/25	GMP 👬 100%
13	Construction Phase	Thu 6/26/25	Tue 12/22/20	Construction Phase
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	Contract Buy out 🌇 0%
15	Construction	Thu 8/7/25	Tue 12/22/26	Construction 20%
16	Phoenix Academy	Mon 9/16/24	Tue 12/23/2!	Phoenix Academy 39%
17	Design Phase	Mon 9/16/24	Tue 12/23/2!	Design Phase 39%

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00 Pre – Construction Fee: \$40,000.00 Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

#### Scope of Work

- 1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
- 2. Phoenix Academy
  - a. Life safety & security upgrades, Interior Lighting replacement
  - b. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
- 3. We will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
- 4. Now receiving new equipment.
- 5. Core Construction will erect fence by August 8<sup>th</sup>.

# A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

# Schedule Summary

ID	Task Name	Start	Finish	2022 2023 2024 2025 20 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 0
1	A-1 Mansfield High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	Q4 Q1 Q2 Q3 Q4 C h School Baseball, Softball Turf Projects, Batting Cages & Bullpens
	Turf Projects, Batting Cages & Bullpens			
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP   100%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📦 25%
14	Construction	Mon 6/30/25	5 Tue 12/30/25	Construction

Cost Summary

Pre – Construction Fee: \$10,000.00 Budget Amount: \$6,508,530 Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction began with substantial completion targeted for December 31, 2025.
- 2. Demolition of existing structures is underway, the installation of storm sewer has begun, and subgrade preparation and drainage work has started at the baseball and softball fields.
- 3. The Athletics Department has finalized color selections of batting cages

# A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

#### Schedule Summary

ID	Task Name	Start	Finish	2022     2023     2024     2025     202       Q4     Q1     Q2     Q3     Q4     Q2     Q3
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	h School Baseball, Softball Turf Projects, Batting Cages & Bullpens
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP  100%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📊 15%
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792 Contract Award Amount: \$6,626,421.00 Change Order:

New Contract Amount

#### Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Awaiting permit from the City of Arlington.
- 2. Site plan has been approved by the City and Building plan comments were addressed by Huckabee Architects last week.
- 3. Contractor is pursuing early site grading permit with the City of Arlington.
- 4. Minor site preparation activities have begun.

#### MISD 2024 Bond Program Architect: Huckabee Contractor: Crossland Construction

# A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

# Schedule Summary

ID	Task Name	Start	Finish		026 Q1
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25		59%
	Projects, Batting Cages & Bullpens				
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%	
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%	
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase	7%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP	
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📷 50%	
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction	0%

# Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,135,302.00 Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction has begun with substantial completion targeted for December 31, 2025.
- 2. OAC meetings occurred with Crossland Construction, Huckabee Architects, and Mansfield ISD last week.
- 3. Construction company is working on completion of demolition of paving sidewalks, and existing batting cages. They are removing existing scoreboards and proof rolling and placing a 6" select fill cap on the fields in preparation for turf. They are also working on underground utility locates, utility demolition, and storm drainage re-work.

# A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

# Schedule Summary

ID	Task Name	Start	Finish	04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04	2026 Q1
48	A-4 Lake Ridge High School Baseball, Softball	Tue 9/3/24	Wed 12/31/25	h School Baseball, Softball Turf Projects, Batting Cages & Bullpens	59%
	Turf Projects, Batting Cages & Bullpens				
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%	
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%	
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase	3%
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP    100%	
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 📷 15%	
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction	0%

# Cost Summary

Pre -Construction Fee: \$ 10	,000.00	
Budget Amount: \$5,937,467	7.00	
Contract Award Amount:	\$5,812,794.00	Change Order:

New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction has begun with substantial completion targeted for December 31, 2025.
- 2. OAC meetings occurred with Crossland Construction, Huckabee Architects, and Mansfield ISD last week.
- 3. Crossland Construction has begun on removal of existing fencing, batting cages, mow strip, and concrete. The have installed their seal fence and began dirt work. They are removing existing scoreboards and will demo the storm drain according to drawings.

# MISD 2024 Bond Program Architect: Huckabee Contractor: Authers Building Group

# Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

# Schedule Summary

ID	Task Name	Start	Finish	2022     2023     2024     2025     202       Q4     Q1     Q2     Q3     Q4     Q2     Q3
63	A-5 Timberview High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	school Baseball, Softball Turf Projects, Batting Cages & Bullpens
	Turf Projects, Batting Cages & Bullpens			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP    100%
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📕 50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction Construction

# Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,229,786.00 Contract Award Amount: \$5,652,763.00 Cham

Change Order:

New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Awaiting permit from the City of Arlington.
- 2. Site plan has been approved by the City and Building plan comments were addressed by Huckabee Architects last week.
- 3. Contractor is pursuing early site grading permit with the City of Arlington.
- 4. Minor site preparation activities have begun.

# MISD 2024 Bond Program Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

# 6th Ave Transportation Building Main Transportation, Danny Griffin OPS

#### Schedule Summary

ID	Task Name	Start	Finish	Qtr 4, 2023 Qtr 1, 2024 Qtr 2, 2024 (	2tr 3, 2024 Qtr 4, 2024 Qtr 1, 2025 Qtr 2, 2025 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May	Qtr 3, 2025 Qtr 4, 2025 Qtr 1, 2026 Qtr 2, 2026 Qtr 3, 2026 Qtr 4, 2025 Qtr 1, 2027 Qtr 2, 2027 Qtr 3, 2027 Qtr 4, 2027 (2) 1 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Mar Apr May Jun Jul Aug Sep Oct Nov Dec Mar Apr Mar Apr May Jun Jul Aug Sep Oct Nov Dec Mar Apr
1	6th Ave Transportation Building Replacement	Wed 7/10/2	1 Tue 12/21/27	6th Ave Transportation Building Replacement	Aug sep our now bee san res wai Api way .	
2		Wed 7/10/2	Fri 12/5/25	Design		39%
3			4Fri 12/6/24		Programing 🚃 75%	
4		Wed 7/10/2	4 Fri 4/4/25	Schematic Design	1 95%	
5	Schematic Design	Mon 12/16/2	4Fri 1/31/25		Schematic Design 100%	
6	Owner Review	Mon 2/3/25	Fri 2/7/25		Owner Review 📑 100%	
7	CMaR Selection	Wed 7/10/24	Wed 7/10/24	CMaR Selection		
8	1st prelim GMP	Mon 2/10/25	Fri 4/4/25		1st prelim GMP 📥 90%	
9	Design Development	Mon 4/7/25	Fri 6/27/25		Design Development	57%
10	Design Development	Mon 4/7/25	Fri 6/6/25			50%
11	Owner Review	Mon 6/9/25	Fri 6/13/25		Owner Review	
12	2nd Prelim GMP	Mon 6/16/25	Fri 6/27/25		2nd Prelim GMP	
13	50 % Construction Documents	Mon 6/16/2	5 Fri 7/25/25		50 % Construction Documents	
14	Construction Docum	Mon 6/16/25	Fri 7/25/25		Construction Documets	0%
15	Owner Review50 % Construction	Mon 7/14/2	Fri 7/25/25		Owner Review50 % Construction Docum	ents - 0%
16	100% Construction	Mon 7/28/2	5 Fri 12/5/25		100% Construction Dra	wings 0%
	Drawings					
21		Tue 11/18/2				Owner Review 💼 0%
22	Construction Phase	Mon 12/15/	25Tue 12/21/2			Construction Phase

# Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

# Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on site plan, floor plan layout and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. CMaR is almost complete with the SD Estimate.
- 5. Smith & Co. Presented to the June Board meeting the DD presentation.
- 6. Authers Building Group provided preliminary 50 % DD pricing that was inline with proposed budget amounts.

# **Cross Timbers Intermediate School Life Cycle Roof Overlay Project**

#### Schedule Summary

ID	Task Name	Start	Finish	25   Mar '25   Apr '25 9 16 23 2 9 16 23 30 6 13 2	May '25   Jun '25   Jul '25   Aug '25   Sep '25   Oct '25   Nov 20 27   4   11   18   25   1   8   15   22   29   6   13   20   27   3   10   17   24   31   7   14   21   28   5   12   19   26   2
1	Cross Timbers	Wed	Tue 8/5/25	Cross Timbers Intermediate School	72%
	Intermediate School	4/23/25			
2	Design Phase	Wed 4/23/25	Fri 5/16/25	Design Phase	100%
3	Procurment Phase	Mon 5/19/25	Mon 6/2/25	Procur	ment Phase 100%
7	Purchasing Phase	Tue 6/17/25	Mon 7/7/25		Purchasing Phase 100%
10	Construction Phas	Tue 7/8/25	Mon 8/4/25		Construction Phase 24%
11	Mobilization	Tue 7/8/25	Tue 7/8/25		Mobilization 🖡 100%
12	lay out material	Wed 7/9/25	Thu 7/10/25		lay out material 🎽 100%
13	begin Roof Over	Fri 7/11/25	Mon 8/4/25		begin Roof Overlay 📩 15%
14	Punch List	Thu 7/31/25	Mon 8/4/25		Punch List 0%
15	final completion	Tue 8/5/25	Tue 8/5/25		final completion 🍟 0%

# Cost Summary

Contract Award Amount: \$858,619.73

Change Order:

New Contract Amount

# Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Design Phase began in April of 2025 and completed in May 2025.
- 2. Bidding was held through the TIPS Procurement coop to the Roofing Manufacturer Duro-Last. Utilizing only current qualified Platinum Level roof installers. Merit Roofing was the best overall value and the lowest bidder.
- 3. Contractor has mobilized on site and is beginning to install the roof overlay.

# Donna Shepard Intermediate School Life Cycle Roof Overlay Project

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$974,816.30

Change Order:

New Contract Amount

#### Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over <sup>1</sup>/<sub>2</sub>" Duro-Guard Dexcell Roof Board.

- 1. Design Phase began in April of 2025 and completed in May 2025.
- 2. Bidding was held through the TIPS Procurement coop to the Roofing Manufacturer Duro-Last. Utilizing only current qualified Platinum Level roof installers. Prime Source Roofing was the best overall value and the lowest bidder.
- 3. Contractor has mobilized on site and is beginning to install the roof overlay.

# D.P. Morris Elementary School Life Cycle Roof Overlay Project

#### Schedule Summary

ID	Task Name	Start	Finish	25   Mar '25   Apr '25 9   16   23   2   9   16   23   30   6   13   3	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6	Aug '25 13 20 27 3 10 17 2	Sep '25     Oct '25     Nov       4 31     7     14     21     28     5     12     19     26     2
1	D.P. Morris	Wed	Wed	D.P. Morris Elementary School	1		67%
	<b>Elementary School</b>	4/23/25	8/27/25				
2	Design Phase	Wed 4/23/25	Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/25	Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/25	Wed 7/16/25		Purchasing Phase	¶ 100%	
10	Construction Phas	Thu 7/17/25	Tue 8/26/25		Construction Phase	1	11%
11	Mobilization	Thu 7/17/25	Thu 7/17/25		Mobilization	<b>100%</b>	
12	lay out material	Fri 7/18/25	Fri 7/18/25		lay out materia	100%	
13	begin Roof Over	Mon 7/21/25	Thu 8/21/25		begin Roof Overla	ay 🕇 5'	%
14	Punch List	Fri 8/22/25	Tue 8/26/25			Punch List 🎽	0%
15	final completion	Wed 8/27/25	Wed 8/27/25			final completion	0%

#### Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

#### Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Design Phase began in April of 2025 and completed in May 2025.
- 2. Bidding was held through the TIPS Procurement coop to the Roofing Manufacturer Duro-Last. Utilizing only current qualified Platinum Level roof installers. Prime Source Roofing was the best overall value and the lowest bidder.
- 3. Contractor has mobilized on site and is beginning to install the roof overlay.

# Willie Brown Elementary School Life Cycle Roof Overlay Project

#### Schedule Summary

ID	Task Name	Start	Finish	25   Mar '25   Apr '25 9   16   23   2   9   16   23   30   6   13   2	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6	Aug '25 13 20 27 3 10 17	Sep '25     Oct '25     Nov       24     31     7     14     21     28     5     12     19     26     2
1	Willie Brown	Wed	Mon	Willie Brown Elementary School			71%
	<b>Elementary School</b>	4/23/25	8/25/25				
2	Design Phase	Wed 4/23/	25Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/	25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/2	5 Fri 7/18/25		Purchasing Phase	<b>–</b> ] 100%	
10	Construction Phas	Mon 7/21/	25 Fri 8/22/25		Construction Phas	e	12%
11	Mobilization	Mon 7/21/	25 Mon 7/21/25		Mobilizatio	n 🖡 100%	
12	lay out material	Tue 7/22/2	5 Tue 7/22/25		lay out mater	ial 🏋100%	
13	begin Roof Over	Wed 7/23/	25Tue 8/19/25		begin Roof Over	lay 📩 5	%
14	Punch List	Wed 8/20/	25 Fri 8/22/25			Punch List 🎽	0%
15	final completion	Mon 8/25/	25Mon 8/25/25			final completion	0%

# Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

# Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Design Phase began in April of 2025 and completed in May 2025.
- 2. Bidding was held through the TIPS Procurement coop to the Roofing Manufacturer Duro-Last. Utilizing only current qualified Platinum Level roof installers. Prime Source Roofing was the best overall value and the lowest bidder.
- 3. Contractor has mobilized on site and is beginning to install the roof overlay.

#### **Transportation Bus Purchases**

#### Schedule Summary



# Cost Summary

Contract Award Amount: 14,581,228

#### Scope of Work

1. Purchase 165 replacement buses.

- 1. July 15 Purchased 66 ea., 77 passenger buses. All have been received.
- 2. July 15 Purchased 26 ea., 54 passenger buses. All have been received.
- 3. The second round of bus orders are in process.

#### MISD 2024 Bond Program Architect: Contractor: TBD

# Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

# Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2022 Half 1, 2023	Half 2, 2023 Half 1, 2024 Half 2, 2024 Half 2, 2024 Half 2, 2025 Half 2, 2025 Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2027 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2027 Half 2, 2027 Ha
1	A & B			5 logy Global MISD Proposition A & B	31%
2	Proposition A Technology Infrastructure	Sun 6/4/23	Thu 9/25/25	5 position A Technology Infrastructure	9/25
3	Campus Fiber	Mon 12/2/2	4Fri 5/30/25		Campus Fiber 10%
4	PO	Sun 6/4/23	Fri 6/9/23	PO	0%
5	UPS Units (AUX)	Mon 9/2/24	Wed 1/1/25		UPS Units (AUX) 100%
6	Data Wire	Mon 8/5/24	Thu 5/29/25	5	Data Wire 1%
7	Network Switches	Fri 7/19/24	Tue 12/31/2	24	Network Switches 2%
8	PAC Wireless Phase 1	Mon 7/15/2	4Mon 3/31/2	5	PAC Wireless Phase 1 50%
9	PAC Wireless Phase 2	Mon 11/4/2	4Mon 6/30/2	5	PAC Wireless Phase 2 0%
10	Fiber Ring	Mon 9/2/24	Wed 4/30/2	25	Fiber Ring
11	Bids Received	Wed 11/13/	2Tue 12/3/24	1	Bids Received 🚃 100%
12	Review and present to board	Wed 12/4/2	4Tue 3/25/25	5	· · · · · · · · · · · · · · · · · · ·
13	Access Control to MDF/ IDF Room	Tue 10/1/24	Mon 3/31/2	5	Access Control to MDF/ IDF Rooms 0%
14	NOC Storage	Thu 5/15/25	Thu 9/25/25	5	NOC Storage 10%
15	Phones Hardware	Mon 9/2/24	Wed 1/1/25		Phones Hardware 25%
16	Cloud Calling	Thu 8/1/24	Wed 4/30/2	5	Cloud Calling 2%
17					
18	Proposition B	Thu 8/15/24	Tue 6/17/25	5	Proposition B 74%
19	Interactive Panels	Thu 8/15/24	Tue 6/17/25	5	Interactive Panels 95%
20	Digital signage	Wed 1/1/25	Thu 3/27/25	5	Digital signage 2%

#### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

- 1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
- 2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is almost complete.

# Proposition A Safety & Security Infrastructure District Wide S-2

#### Schedule Summary

sk 📑	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024 Half 2, 2024 Half 1, 2025 Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 1, 2027 Half A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J
ode				
÷	Safety & Security	Tue 7/16/24	Fri 7/17/26	Safety & Security Infrastructure Package 11%
	Infrastructure Package			
÷	Evolv Weapons Detection	Tue 7/16/24	Wed	Evolv Weapons Detection Systems 100%
	Systems		9/25/24	
÷	New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25	New cameras for Evolv Systems85%
÷	Cameras Systems	Mon 3/3/25	Fri 7/17/26	Cameras Systems 0%
÷	Server upgrades for Came	Mon 3/3/25	Fri 7/17/26	Server upgrades for Cameras <sub>r</sub> 0%
÷	PTZ replacement	Mon 4/14/25	Fri 3/27/26	PTZ replacement > 0%
,	Access control upgrades	Mon 3/3/25	Fri 11/7/25	Access control upgrades
		Safety & Security Infrastructure Package Evolv Weapons Detection Systems New cameras for Evolv Syste Cameras Systems Server upgrades for Came PTZ replacement	Safety & Security Infrastructure Package Tue 7/16/24   Evolv Weapons Detection Systems Tue 7/16/24   New cameras for Evolv Syste Fri 11/15/24   Cameras Systems Mon 3/3/25   Server upgrades for Came Mon 3/3/25   PTZ replacement Mon 4/14/25	Safety & Security Infrastructure Package     Tue 7/16/24     Fri 7/17/26       Evolv Weapons Detection Systems     Tue 7/16/24     Wed 9/25/24       New cameras for Evolv Syste Fri 11/15/24     Thu 1/23/25       Cameras Systems     Mon 3/3/25     Fri 7/17/26       Server upgrades for Came Mon 3/3/25     Fri 7/17/26

Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

#### Scope of Work

- 1. Installation of Weapons detection systems
- 2. Upgrading PTZ cameras throughout the district, camera servers and access control

- 1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
- 2. Cameras & access control will begin later this year.
- 3. Meeting was held with a design consultant to review our camera and access control district wide.
- 4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
- 5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.