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DISTRICT 97 BOARD MEMBER LIAISON REPORT

This report was created and submitted by board members who serve as liaisons to board committees, administrative committees or community organizations. It is a brief summary of the committee or organization's most recent meeting. It does not serve as or represent official minutes of that meeting.

Name of the committee/organization: Oak Park Education Foundation

Date of the meeting: 10/18/17

Names of the District 97 board liaison: Jim O'Connor

Names of the District 97 administrative representatives (if applicable): Amy Warke (by phone)

Key Information from Meeting to know for our Administrators and Board: OPEF is happy to be a partner with D97 to serve D97 students and work to fulfil the district vision. OPEF is still highly interested in learning when the district will decide its plans for summer school / launch. For OPEF to plan accordingly, they need to know district interests by mid-November / early December.

Brief summary/key outcomes of the meeting:

Three lead staff from their summer programming presented the highlights from this past summer including the following:

- Basecamp:
 - o 891 students attended, 2,971 camp session sold (up from ~2,000 last year!)
 - o 78 free and reduced lunch students participated as scholarship recipients
 - Average 3.3 camps attended per child
 - o Net revenue: \$169,389
- Summer Launch:
 - o 102 3rd to 8th graders participated
 - Wraparound scholarships for lunch and/or extended day for eligible families
- Programming highlights:
 - Wider variety of camps to appeal to diverse learners
 - Increased number of field trips to deepen learning
 - Brooks Mosaic Mural Community Collaboration possibly at Julian in 2018!
- BASE Camp Evaluation (42 page!):
 - o 85% of campers would like to return
 - o 81% of Launch kids earned 75% attendance
 - o All students completed and evaluation. Did 4-5 teacher focus groups
- Overall:
 - Staff: 22% teachers of color; 43% youth counselors of color; added support staff like social workers and building managers
 - o 64% of summer staff were D97 staff

- Going forward
 - o No longer single day programming like MLK Day
 - o Will offer stipends to teachers rather than hourly rate

Executive Director's Report: Tracy updated the group on her recent meeting with Dr. Kelley and how things have gone well.

Treasurer's report: Cash position: \$329,837