

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2

DATE: February 17, 2015

Attached is a summary of the recommended Budget Amendment #2 for the 2014 - 2015 budget.

The net result of the amendment is as follows:

| | |
|--|--------------|
| Net Decrease in Fund Balance – General Fund | \$35,329,238 |
| Net Decrease in Fund Balance-Food Service Fund | \$753,540 |

It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2014– 2015 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer