# Ector County Independent School District Wilson & Young Middle School 2023-2024 Campus Improvement Plan

# **Board Goals**

**Board Goal 1:** Through foundational excellence, talent development and the learning journey, the percentage of students achieving or exceeding the meets standard on state assessments will increase from 32% to 60% by May 2024 across all tested content areas.

**Performance Objective 1:** The percentage of students scoring meets or exceeds standard on Algebra I will increase to 95% as measured by 2024 STAAR.

### **High Priority**

### **Indicators of Success:**

8th grade reading or math on grade level - % of 8th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2024 Goal: Reading - 55%, Math - 55%, English I and Algebra I college ready - % of English I and Algebra I testers achieving the meets or exceeds standard on STAAR EOC - 2024 Goal: Eng I - 50%, Alg I - 61%

**Evaluation Data Sources:** Benchmark, SCA, STAAR, Students Surveys

Strategy 1 Details	Reviews			
Strategy 1: Teachers will use short-cycle assessments to assess student's achievement level and track growth as they work		Summative		
towards meeting this performance objective. Teacher's will use PLCs to disaggregate data to further assess students learning level and adjust lessons accordingly.  Strategy's Expected Result/Impact: Increase in student achievement  Staff Responsible for Monitoring: Admin/Teachers/MCL  Title I:	Oct	Jan	Mar	May
Strategy 2 Details  trategy 2: Teachers will utilize data to create individualized plans for students and provide intervention during class or		Reviews Formative Sum		
before/after school.  Strategy's Expected Result/Impact: Increase in meets/masters percentages on STAAR  Staff Responsible for Monitoring: Teachers/Admin/MCL  Title I: 2.4	Oct	Jan	Mar	May

Strategy 3 Details	Reviews			
Strategy 3: 8th grade students will have an embedded daily remediation and enrichment through Ranger Time. Students		Summative		
will utilize multiple resources including virtual tutoring.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in STAAR meets/masters percentages				
Staff Responsible for Monitoring: Admin/MCL/teachers				
Title I:				
2.4				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 2:** The percentage of students scoring meets or masters standard on in 6th grade math will increase to 40% as measured by 2024 STAAR.

# **High Priority**

### **Indicators of Success:**

6th grade reading or math on grade level - % of 6th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2024 Goals: Reading - 37%, Math - 47%

**Evaluation Data Sources:** Texas Academic Performance Report (TAPR)

MAP growth, Benchmark, SCA, STAAR, Student Surveys

Strategy 1 Details	Reviews			
rategy 1: Teachers will use short-cycle assessments to assess student's achievement level and track growth as they work		Formative		
towards meeting this performance objective. Teacher's will use PLCs to disaggregate data to further assess students learning level and adjust lessons accordingly.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Student achievement will increase.				
Staff Responsible for Monitoring: Admin/Instructional coaches/Teachers				
Title I: 2.4, 2.6				
Strategy 2 Details		Rev	iews	
regy 2: Teachers will provide intervention daily by targeting students who need intervention in growth and/or		Formative		Summative
achievement. Daily intervention will take place through embedded time in the math block or before/after school tutoring.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in student growth and achievement.  Staff Responsible for Monitoring: Administrators/teachers				-
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
Funding Sources: Tutoring - Title One School-wide - \$75,000				

Strategy 3 Details	Reviews			
Strategy 3: Teachers/tutors will utilize Forde and Ferrier books to help with intervention	Formative Summ			Summative
Strategy's Expected Result/Impact: Increase in growth and achievement in math	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Admin/teachers				
Title I:				
2.4, 2.6				
Funding Sources: Forde and Ferrier workbooks - Title One School-wide - \$30,000				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 3:** The percentage of students scoring meets or masters standard on in 8th grade math will increase to 35% as measured by 2024 STAAR.

# **High Priority**

### **Indicators of Success:**

8th grade reading or math on grade level - % of 8th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2024 Goal: Reading - 55%, Math - 55%

**Evaluation Data Sources:** Texas Academic Performance Report (TAPR)

MAP growth, Benchmark, SCA, STAAR, Student Surveys

Strategy 1 Details	Reviews				
Strategy 1: Teachers will use short-cycle assessments to assess student's achievement level and track growth as they work	Formative				Summative
towards meeting this performance objective. Teacher's will use PLCs to disaggregate data to further assess students learning level and adjust lessons accordingly.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Student achievement will increase					
Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Coaches, Teacher, MCL					
Title I: 2.4, 2.6					
Strategy 2 Details		Rev	riews		
Strategy 2: Teachers will utilize data to create individualized plans for students and provide intervention during class or		Summative			
before/after school.	Oct	Jan	Mar	May	
<b>Strategy's Expected Result/Impact:</b> Increase in student achievement, specifically with meets and masters percentages					
Staff Responsible for Monitoring: Administration, teachers					
Title I:					
2.4, 2.6					

Strategy 3 Details	Reviews			
Strategy 3: MCL will collaborate with the 8th grade math team during PLC through DDI/Know and Show charts to plan		Summative		
and execute instruction in a rigorous manner.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in student achievement.				
Staff Responsible for Monitoring: Administrators, teachers, MCL				
Title I:				
2.4, 2.6				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

**Performance Objective 4:** The percentage of students scoring meets or exceeds standard on in 8th grade English will increase to 35% as measured by 2024 STAAR.

### **Indicators of Success:**

8th grade reading or math on grade level - % of 8th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2024 Goal: Reading - 55%, Math - 55%

**Evaluation Data Sources:** Texas Academic Performance Report (TAPR)

MAP growth, Benchmark, SCA, STAAR, Student Surveys

Strategy 1 Details		Reviews		
Strategy 1: Using Istation along with short-cycle assessments to assess student's achievement level and track growth as they		Formative		
work towards meeting this performance objective. Teacher's will use PLCs to disaggregate data to further assess students learning level and adjust lessons accordingly.  Strategy's Expected Result/Impact: Student achievement will increase, on MAP and STARR	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators/MCL/teachers				
Title I: 2.4, 2.6				
Strategy 2 Details		Rev	views	•
<b>Strategy 2:</b> Teachers will utilize Forde and Ferrier to provide individualized intervention before, during and/or after school.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student achievement and growth Staff Responsible for Monitoring: Administrators/MCL/teachers	Oct	Jan	Mar	May
Title I: 2.4, 2.6				
Strategy 3 Details	Reviews			•
Strategy 3: MCL will collaborate with the 8th grade ELAR team during PLC through DDI/know and show charts to plan		Formative		Summative
and execute instruction in a rigorous manner.  Strategy's Expected Result/Impact: Increase in student achievement, and better instruction in classrooms daily	Oct	Jan	Mar	May

Staff Responsible fo	or Monitoring: Administrators/M	CL/teachers					
<b>Title I:</b> 2.4, 2.6							
	No Progress	Accomplished	Continue/Modify	X Discor	ntinue	1	1

Performance Objective 5: 7th grade math will increase achievement scores to 50% meets as measured by the 2024 STAAR test

**High Priority** 

### **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%

Evaluation Data Sources: STAAR, benchmarks, SCA

Strategy 1 Details	Reviews				
Strategy 1: Teachers, with the help of admin and IC, will analyze data in PLC's in order to prioritize rigorous instruction	Formative		Formative		
daily.  Strategy's Expected Result/Impact: Higher levels of achievement on STAAR	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Administrators/instructional coach/teachers					
Title I: 2.4, 2.6					
Strategy 2 Details		Rev	views		
Strategy 2: Teachers will provide intervention during their embedded math block and during before/after school tutoring		Formative		Summative	
Strategy's Expected Result/Impact: Increase in achievement and growth	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Administrators/teachers					
Title I: 2.4, 2.6					
Strategy 3 Details		Rev	views	<b>'</b>	
Strategy 3: Teachers will provide intervention utilizing Forde and Ferrier workbooks		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Increase in achievement and growth due to rigorous resources during intervention	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Administrators/teachers					
Title I: 2.4					
No Progress Accomplished — Continue/Modify	X Discon	ntinue		ı	

**Performance Objective 6:** Wilson and Young Middle School will show an increase in student growth on STAAR from 66% to 85% as measured by the 2024 STAAR test.

**High Priority** 

**Indicators of Success:** 

Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%

Evaluation Data Sources: STAAR, benchmark, SCA

Strategy 1 Details	Reviews			
Strategy 1: Teachers will provide intervention to students through analyzing growth data and targeting students who are not	Formative			Summative
on track to meet their one-year growth target.  Strategy's Expected Result/Impact: Increase in student growth on STAAR and MAP  Staff Responsible for Monitoring: Administrators/teachers  Title I: 2.4, 2.6	Oct	Jan	Mar	May
Strategy 2 Details		Rev	riews	•
Strategy 2: Wilson and Young staff will invite students to participate in Saturday school in the spring in order to target		Formative		Summative
students who need an increase in growth and achievement.  Strategy's Expected Result/Impact: Higher percentage of students meeting growth on STAAR  Staff Responsible for Monitoring: Administrators/teachers  Title I: 2.4, 2.6	Oct	Jan	Mar	May
Strategy 3 Details	Reviews			•
Strategy 3: Grade level teams will analyze data after the spring benchmark and create groups and individualized plans to	Formative Summa			Summative
target intervention. (Instructional coaches and all admin will help with tutoring to help students meet growth goals).  Strategy's Expected Result/Impact: Higher levels of growth on STAAR	Oct	Jan	Mar	May

St	ff Responsible for Monitoring: Administrators/Instructional coaches/teachers			
	e I: 2.6			
	No Progress Continue/Modify	X Discon	tinue	

**Performance Objective 7:** 7th grade ELAR will increase STAAR scores to at least 65% meets scores as measured by 2024 STAAR.

# **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%

Evaluation Data Sources: STAAR, benchmarks, SCA

Strategy 1 Details	Reviews			
Strategy 1: Teachers, with the help of admin and IC, will analyze data in PLC's in order to prioritize rigorous instruction		Formative		
daily.  Strategy's Expected Result/Impact: Increase in achievement on STAAR  Staff Responsible for Monitoring: Teachers/Administrators	Oct	Jan	Mar	May
Title I: 2.4, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will provide intervention during the embedded time in their ELAR block based on individual student		Formative		Summative
needs.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in student achievement and growth Staff Responsible for Monitoring: Teachers/Administrators				
Title I: 2.4, 2.6				
Strategy 3 Details		Rev	iews	
Strategy 3: Teachers will utilize Forde and Ferrier for student intervention.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the rigor of student intervention Staff Responsible for Monitoring: Administrators/Teachers  Title I: 2.4, 2.6	Oct	Jan	Mar	May
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 8: Wilson and Young will increase Science meets scores to 65% as measured by STAAR 2024.

# **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%

Evaluation Data Sources: STAAR, benchmark, SCA

Strategy 1 Details	Reviews			
Strategy 1: Teachers, with the help of admin, and IC, will analyze data in PLC's in order to prioritize rigorous instruction	Formative			Summative
daily.  Strategy's Expected Result/Impact: Increase in science achievement  Staff Responsible for Monitoring: Administrators/teachers  Title I: 2.4, 2.6	Oct	Jan	Mar	May
Strategy 2 Details	Reviews			•
Strategy 2: Science teachers, with the help of the IC, will analyze SCA and benchmark data in order to create	Formative Sum			Summative
individualized student plans and provide intervention accordingly.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in percentages of science meets and masters students Staff Responsible for Monitoring: Teachers/instructional coach/Administrators  Title I: 2.4, 2.6				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 9: Wilson and Young will increase approaches in Social Studies to 70% as measured by STAAR 2024.

**High Priority** 

### **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%

Evaluation Data Sources: STAAR, benchmark, SCA

Strategy 1 Details	Reviews			
Strategy 1: Teachers, with the help of admin, department head, and IC, will analyze data in PLC's in order to prioritize		Formative		
rigorous instruction daily.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in student achievement in social studies				
Staff Responsible for Monitoring: Department head/teachers/IC/administrators				
Title I: 2.4, 2.6				
Strategy 2 Details	Reviews			
Strategy 2: Social studies teachers, with the help of the IC and department head, will analyze SCA and benchmark data in	Formative			Summative
order to create individualized student plans and provide intervention accordingly.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase in student achievement				
Staff Responsible for Monitoring: Department head/IC/teachers/administrators				
Title I:				
2.4, 2.6				
No Progress Continue/Modify	X Discon	tinue		

<b>Board Goal 2:</b> Through foundational excellence, talent development and level will increase from 35% to 45% by May 2024.	the learning journey, the percentage of 3rd grade students rea	ding at or above grade
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**Performance Objective 1:** Increase the school connectedness through out the campus by 27% on the 2024 Panorama survey.

**High Priority** 

### **Indicators of Success:**

School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

**Evaluation Data Sources:** Panorama Survey, Discipline referrals

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Use fall Panorama survey data to target areas of getting students to have a connectedness towards their campus.		Formative		
Strategy's Expected Result/Impact: Student connectedness will increase by 27%.  Staff Responsible for Monitoring: Administrations, teachers, support staff  TEA Priorities:	Oct	Jan	Mar	May
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> We will decrease the number of student referrals from 739 to under 500 for the 2024 school year.		Formative		
Strategy's Expected Result/Impact: Better culture which will increase students success.  Staff Responsible for Monitoring: Admin/teachers	Oct	Jan	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: Students will participate in the Ranger challenge of the week.		Formative Summa		
Strategy's Expected Result/Impact: Improve school culture Staff Responsible for Monitoring: Administrators  Title I: 2.5	Oct	Jan	Mar	May
No Progress Continue/Modify	X Discor	ntinue		

**Performance Objective 2:** Annual student attendance will increase from 92.1% in 2022-2023 to 94.7% in 2023-2024.

**High Priority** 

**Indicators of Success:** 

Attendance - % of student daily attendance - 2024 Goal: 95%

Evaluation Data Sources: Focus attendance data

Weekly Attendance and Drop Out Dashboard Data From Community Outreach Center (COC)

School status dashboard

Strategy 1 Details	Reviews			
Strategy 1: Attendance taken daily, timely, and consistently. Attendance clerk making daily notifications for teachers to take attendance.  Strategy's Expected Result/Impact: Increase in student attendance to 94.7%  Staff Responsible for Monitoring: Administration/clerk/teachers  Title I: 2.5		Summative		
	Oct	Jan	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Administration, office staff and counselors will complete parent contacts and attendance truancy contracts in order to improve daily attendance.  Strategy's Expected Result/Impact: Increase attendance rate to 94.7%  Staff Responsible for Monitoring: Administration, Attendance clerk, Teacher  Title I:  2.5	Formative Summativ			
	Oct	Jan	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: Provide incentives for students with perfect attendance over a six week period.	Formative			Summative
Strategy's Expected Result/Impact: Increase student attendance to 94.5%  Staff Responsible for Monitoring: Administration, Attendance clerk, Teacher	Oct	Jan	Mar	May

Title I:
2.5

No Progress

No Progress

Continue/Modify

Discontinue

**Performance Objective 3:** Wilson & Young will increase the belief held by students that adults and peers in school care about their learning as well as about them as individuals by 43% as measured on Panorama.

### **Indicators of Success:**

School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

**Evaluation Data Sources:** Panorama survey

Strategy 1 Details		Reviews		
Strategy 1: Social and emotional lessons will take place rotating between different content area classes weekly.	Formative			Summative
Strategy's Expected Result/Impact: Student emotional well-being will improve.  Staff Responsible for Monitoring: Administration/teachers/counselors	Oct	Jan	Mar	May
Title I: 2.5				
Strategy 2 Details	Reviews			
Strategy 2: Teachers will be trained on the SEL curriculum in order to teach it in class, so they will be able to better support	Formative			Summative
students with their social-emotional health.  Strategy's Expected Result/Impact: Students' emotional needs will be better met.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators/counselors/teachers  Title I: 2.5				
Strategy 3 Details	Reviews			
egy 3: Our SAS counselor will be pulling individual students and small groups for check-ins and counseling in order		Formative Sum		
to better support student mental health.  Strategy's Expected Result/Impact: Higher levels of support for student mental health  Staff Responsible for Monitoring: Administrators/Counselor  Title I:  2.5	Oct	Jan	Mar	May
No Progress Continue/Modify	X Discor	tinue		I

**Performance Objective 4:** Wilson and Young Middle School will increase college and career readiness by creating opportunities for students to develop instructional routines and skills that support secondary academic success which leads to post-secondary and career readiness.

### **High Priority**

### **Indicators of Success:**

Postsecondary enrollment - % of graduates enrolled in technical, two-year, four-year college, or enlists in the military one year after graduation - 2024 Goal: 65%

Evaluation Data Sources: AVID evidence, exit ticket data, student success and achievement

Strategy 1 Details	Reviews			
Strategy 1: Wilson and Young AVID site team will meet monthly and will communicate AVID goals to teams and	Formative			Summative
teachers, and will collect AVID evidence from all content area classrooms.  Strategy's Expected Result/Impact: Students will be more prepared for high school and college through AVID skills.  Staff Responsible for Monitoring: AVID site team, all teachers and administrators  Title I:  2.5	Oct	Jan	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Wilson and Young students will utilize planners, note-taking strategies, high levels of questioning, and college	Formative Sumi			Summative
research projects in order to prepare them for both high school and post-high school education.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Students will be better prepared for high school and college level classes.  Staff Responsible for Monitoring: Teachers, AVID site team, Administrators  Title I: 2.5				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 5:** Wilson & Young will recruit, develop and retain highly-effective individuals and will increase retention rate by 5% for the 2023-2024 school year.

# **High Priority**

### **Indicators of Success:**

School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

**Evaluation Data Sources:** Employee Performance Evaluations

Staff Retention Rates Eduphoria STRIVE Staff Survey Data

Strategy 1 Details		Reviews		
Strategy 1: Wilson & Young will provide support through the RELAY coaching model. Using strategies from Get Better	Formative			Summative
Faster, such as modeling, scripting lesson, and coaching conversations.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: To develop and retain highly-effective teachers Staff Responsible for Monitoring: Administration, MCL, MTRT, Instructional Coach				
Title I: 2.5				
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Wilson and Young will implement Fundamental 5 program on our campus this year to all teachers.	Formative			Summative
Strategy's Expected Result/Impact: There will be an improvement in teaching and learning throughout the campus.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators/Instructional coaches  Title I: 2.4 - TEA Priorities: Build a foundation of reading and math				
No Progress Accomplished Continue/Modify	X Discor	ntinue		