

**WEST ORANGE-COVE C.I.S.D.  
COMPARATIVE COLLECTION REPORT  
As of June 31, 2012**

<b><u>Maintenance &amp; Operations</u></b>	<b>AS OF <u>06/31/2012</u></b>	<b>AS OF <u>6/30/2012</u></b>
Current Tax Collections	\$ 15,863,086.61	\$16,651,153.69
Delinquent Tax Collections	175,953.58	139,250.56
Penalty & Interest	6,681.09	107,890.63
<b>Total M &amp; O</b>	<u>16,045,721.28</u>	<u>16,898,294.88</u>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	3,752,230.10	3,338,706.44
Delinquent Tax Collections	40,910.74	27,920.99
Penalty & Interest	124,323.81	21,633.05
<b>Total I &amp; S</b>	<u>3,917,464.65</u>	<u>3,388,260.48</u>
 <b>Total M &amp; O and I &amp; S</b>	 <b>19,963,185.93</b>	 <b>20,286,555.36</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	23,467.50	14,932.52
Attorney Fees	38,830.90	40,220.21
<b>Total Other Fees</b>	<u>62,298.40</u>	<u>55,152.73</u>
<b><u>Current M &amp; O Collections</u></b>	<u>15,863,087</u>	<u>16,577,515</u>
<b>M &amp; O Tax Levy (98%)</b>	16,114,750      98.44%	16,752,830      98.95%
 <b><u>Current I &amp; S Collections</u></b>	 <u>3,752,230</u>	 <u>3,323,941</u>
<b>I &amp; S Tax Levy (97.5%)</b>	3,792,310      98.94%	3,341,955      99.46%